

**WEST CHESTER AREA SCHOOL DISTRICT
SCHOOL BOARD MEETING**

Wednesday, May, 26, 2021

7:00 pm

Spellman Education Center

AGENDA

- I. Call to Order Mr. McCune
Salute to the Flag (led by Manuella Paschoalino and Kush Patel
of Starkweather Elementary School)
- II. Roll Call Ms. Cherashore
- III. Approval of Minutes of the April 26, 2021 Monthly
School Board Meeting..... Mr. McCune
- IV. Approval of the May 26, 2021 School Board Meeting Agenda Mr. McCune
- V. Superintendent’s Report..... Dr. Scanlon
Student Representatives’ Report *Alice Tran, East High School*
..... *Colleen Kinkead, Henderson High School*
..... *Davis Patel, Rustin High School*
- VI. Public Comments on Agenda Items (Sign-in Required) Ms. Cherashore
- VII. Approval of Personnel Recommendations Dr. Ulmer
- VIII. Approval of Consent Agenda..... Mr. McCune
- IX. School Board Reports

Committee Reports

A. *Education*..... Mrs. Tiernan

*	1.	Approval of the following Study/Excursion Trip(s): -Henderson HS – France/Italy Wed-Sun 4/6-4/17/2022 -Rustin HS – London/Paris Wed-Sun 4/7-4/16/2022
*	2.	Approval to Establish the following Account(s): -East HS Tri-M Music Honors Society
*	3.	Approval of Revised Board Policy 247 – Hazing, Second Reading
*	4.	Approval of Revised Board Policy 249 – Bullying/Cyberbullying, Second Reading
*	5.	Approval of New Administrative Guideline 247AG1 – Hazing/Retaliation Report Form, Second Reading

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\*Consent Agenda Items

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|---|----|------------------------------------------------------------------------------------------------------------------|
| * | 6. | Approval of New Administrative Guideline 249AG1 – Bullying/Cyberbullying/Retaliation Report Form, Second Reading |
| * | 7. | Approval of Revised Board Policy 001-Name and Classification, First Reading                                      |
| * | 8. | Approval of New Spanish Textbook                                                                                 |
| * | 9. | Approval of YMWIC West Chester Summer Experience Contract                                                        |

**B. Pupil Services**..... Ms. Chester

|   |    |                                                                                                                                                                                                                                                                                                                                                                                                                               |
|---|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * | 1. | Approval of two (2) Special Education Settlement Agreements                                                                                                                                                                                                                                                                                                                                                                   |
| * | 2. | Approval of Sweet Stevens Legal Services Consultation Agreement                                                                                                                                                                                                                                                                                                                                                               |
| * | 3. | Approval of No Boundaries - Language and Interpreting Services, LLC Agreement                                                                                                                                                                                                                                                                                                                                                 |
| * | 4. | Approval of Contract Addendums Increasing Compensation by \$5/hour more than their Current Rate for Contracted Aides during the 2020-21 Extended School Year (ESY) for each of the Following Companies: <ul style="list-style-type: none"> <li>• Aveanna Healthcare (Epic Developmental)</li> <li>• General Healthcare Resources</li> <li>• Kelly Services</li> <li>• Delta-T Group</li> <li>• US Medical Staffing</li> </ul> |

**C. Personnel**.....Dr. Herrmann

|   |    |                                                                                                                                                                                                                  |
|---|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * | 1. | Approval of Revised Board Policy 314, Physical Examination, Second Reading                                                                                                                                       |
| * | 2. | Approval of New Board Policy 317.1, Educator Misconduct, Second Reading                                                                                                                                          |
| * | 3. | Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Service Support Professional Association regarding 2020-2021 accrued vacation days                   |
| * | 4. | Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Support Professional Association regarding 2020-21 accrued vacation days                   |
| * | 5. | Approval of Non-Bargaining staff use of 2020-21 accrued vacation days                                                                                                                                            |
| * | 6. | Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Association regarding 2020-21 Extended School Year (ESY) compensation                      |
| * | 7. | Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Support Professional Association regarding 2020-21 Extended School Year (ESY) compensation |

**D. Property and Finance**.....Mr. Bevilacqua

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 *Consent Agenda Items

*	1.	Approval of Resolution for 2020-21 Budget Transfers
*	2.	Approval of Resolution for School District Depositories for 2021-22 School Year
*	3.	Approval of Food Service Contract Addendum for the 2021-22 School Year
*	4.	Approval of Food Service Program Equipment Purchases Renovation Plan
*	5.	Approval of 2020-2021 Contracts for General Fund Maintenance Projects
*	6.	Approval of 2021-2022 Contracts for General Fund Maintenance Projects
*	7.	Approval of Additional 2021-22 Contract for General Fund Maintenance Projects
	8.	Approval of the Final Budget Resolution for 2021-22 Fiscal Year
	9.	Approval of Annual Tax Levy Resolution for 2021-22 Fiscal Year
	10.	Approval of 2021-22 Homestead/Farmstead Resolution

Other Reports

- A. Intermediate Unit..... Mrs. Tiernan
- B. PSBA Report.....Dr. Herrmann
- C. Legislative Liaison.....Dr. Shaw
- D. Equity ReportMr. Durnell
- E. Community Liaison..... Mr. Spackman

X. Other BusinessMr. McCune

*	1.	Approval of School Board Treasurer’s Report and Statement of Disbursements Summary Schedule for the Period of April 1, 2021 to April 30, 2021
*	2.	Approval of the April 30, 2021 Financial Report
*	3.	Approval of Board Treasurer
*	4.	Approval of Assistant Board Secretary
*	5.	Approval of Board Secretary

XI. Comments from Residents (Sign-in Required)

XII. Adjournment

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\*Consent Agenda Items

## WEST CHESTER AREA SCHOOL BOARD—Meeting of April 26, 2021

Documents previously distributed to Board Members are not recopied or submitted with this draft. Minutes of this meeting, in compliance with Section 518 of the School Laws of Pennsylvania and after approval by the School Board Members will be transcribed into the permanent minute book together with reports indicated (copy in). Routine reports and lengthy multi-page documents made a part of the minutes of this meeting are filed separately for permanent record.

### I. Call to Order

The West Chester Area School Board met at 7:00 p.m. in the East High School Auditorium, 450 Ellis Lane, West Chester, PA. Mr. McCune, Board President, called the meeting to order and Norah Laasri and Suryan Chakravorty of Penn Wood Elementary School led the public in the Pledge of Allegiance.

### II. Roll Call

**Members Present:** Mr. Bevilacqua, Ms. Chester, Mr. Durnell, Mr. Gallen, Dr. Herrmann, Mr. McCune, Dr. Shaw, Mr. Spackman, Mrs. Tiernan. Student Representatives: Alice Tran, East High School; Colleen Kinkead, Henderson High School; Davis Patel, Rustin High School.

**Members Absent:**

### III. Approval of Minutes of the March 22, 2021 Monthly School Board Meeting

**BOARD ACTION:** It was moved by Ms. Chester and seconded by Mr. Spackman to approve the minutes of the March 22, 2021 Monthly School Board Meeting.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

*Mr. McCune announced that the Board met in Executive Session on March 24, 2021 regarding personnel, March 25, 2021 regarding personnel, March 30, 2021 regarding personnel, April 12, 2021 regarding negotiations, April 14, 2021 regarding personnel, April 19, 2021 regarding personnel, April 21, 2021 regarding negotiations, and this evening, April 26, 2021 regarding personnel.*

### IV. Approval of the April 26, 2021 School Board Meeting Agenda

**BOARD ACTION:** It was moved by Dr. Herrmann and seconded by Mr. Gallen to approve the April 26, 2021 meeting agenda.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**V. Superintendent’s Report**

Superintendent Scanlon and the High School Student Representatives gave monthly reports.

**VI. Public Comments on Agenda Items**

Meghan Reikob expressed her appreciation for the Board’s approval of Policies 103 & 104, Discrimination/Title IX Sexual Harassment Affecting Students and Staff.

Beth Roscia urged transparency in the process of selecting a new Superintendent and asked the Board to conduct a national search and include stakeholders in the process. Rachel Langan cited Policy 302 Employment of Superintendent and asked the Board if the process had been followed.

Matt McKenzie stated that appointing the Assistant Superintendent to the Superintendent position at a time when most are eager for a leadership change is unacceptable.

Neil Weissman thanked Dr. Scanlon for his service and urged the Board to delay the appointment of the new Superintendent and to conduct a national search.

Emily Purnell Johnson thanked Dr. Scanlon for all he did for the students and the community and asked the Board to conduct a search for the position of Superintendent.

Aaron Whomsley commented on the unsustainable increases in school budgets over the last decade and asked the Board what the plan is to begin recapturing operational expenses.

Stacey Whomsley asked Dr. Scanlon to publicly state that she is not a named party in any past or present litigation against WCASD and expressed disappointment in the District for not honoring the privacy rules of the WCASD Families for Brick and Mortar Facebook group.

**VII. Approval of Personnel Recommendations—Dr. Ulmer (Copy In)**

**BOARD ACTION:** It was moved by Dr. Herrmann and seconded by Mr. Gallen to approve the Personnel Recommendations as presented.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**VIII. Approval of Consent Agenda**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Durnell to approve the following Consent Agenda Items:

|           |                                                                                                                                                                                                                                                                                                          |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Education |                                                                                                                                                                                                                                                                                                          |
| 1.        | Approval of the following Study/Excursion Trips <ul style="list-style-type: none"><li>- Henderson HS Wrestling – Hershey, PA Fri-Sat 3/12/21-3/13/21</li><li>- Henderson HS Swimming – Hershey, PA Fri-Sat 3/12/21-3/13/21</li><li>- WCASD High School – Germany Tour Thurs-Sat 6/23/22-7/2/22</li></ul> |

|     |                                                                                                                     |
|-----|---------------------------------------------------------------------------------------------------------------------|
| 2.  | Approval of Revised Board Policy 103 - Discrimination/Title IX Sexual Harassment Affecting Students, Second Reading |
| 3.  | Approval of New Board Policy 218.4 - Discipline of Student Convicted/Adjudicated of Sexual Assault, Second Reading  |
| 4.  | Approval of Revised Board Policy 150 - Title I - Comparability of Services, Second Reading                          |
| 5.  | Approval of New Science Textbook: Environmental Science and Physical Science                                        |
| 6.  | Approval of New Latin Textbook                                                                                      |
| 7.  | Approval of Final Revised 2020-2021 School Calendar                                                                 |
| 8.  | Approval of Revised Board Policy 247 – Hazing, First Reading                                                        |
| 9.  | Approval of Revised Board Policy 249 – Bullying/Cyberbullying, First Reading                                        |
| 10. | Approval of New Administrative Guideline 247AG1 – Hazing/Retaliation Report Form, First Reading                     |
| 11. | Approval of New Administrative Guideline 249AG1 – Bullying/Cyberbullying/Retaliation Report Form, First Reading     |

|                |                                                              |
|----------------|--------------------------------------------------------------|
| Pupil Services |                                                              |
| 1.             | Approval of four (4) Special Education Settlement Agreements |

|           |                                                                           |
|-----------|---------------------------------------------------------------------------|
| Personnel |                                                                           |
| 1.        | Approval of Revised Board Policy 314, Physical Examination, First Reading |
| 2.        | Approval of New Board Policy 317.1, Educator Misconduct, First Reading    |

|                    |                                                                                                                                                                                                                     |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Property & Finance |                                                                                                                                                                                                                     |
| 1.                 | Approval of 2021-22 CCIU Core Budget in the amount of \$31,006,260.                                                                                                                                                 |
| 2.                 | Approval of 2021-22 CCIU Occupational Education Budget in the amount of \$29,460,271.                                                                                                                               |
| 3.                 | Approval of PSBA Policy Maintenance Program Participation Agreement.                                                                                                                                                |
| 4.                 | Approval of Revised Policy 707, School District Facility Use, Second Reading.                                                                                                                                       |
| 5.                 | Approval of COSTARS Contract #008-354 with Mac Flooring Inc. in the amount of \$39,600 for to furnish and install replacement flooring in the Rustin High School library.                                           |
| 6.                 | Approval of COSTARS Contract #014-147 with Degler-Whiting Inc. in the amount of \$23,230 to furnish and install a new gymnasium divider curtain at Bayard Rustin High School.                                       |
| 7.                 | Approval of COSTARS Contract #008-629 with P.C. Curry Floor Covering, Inc. in the amount of \$34,690 to furnish and install replacement flooring in the music rooms and computer labs at E.N. Peirce Middle School. |

|     |                                                                                                                                                                                                                      |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8.  | Approval of COSTARS Contract #008-629 with P.C. Curry Floor Covering, Inc. in the amount of \$38,745 to furnish and install replacement flooring in the music rooms and computer labs at G.A. Stetson Middle School. |
| 9.  | Approval of COSTARS Contract #200875 with Eastern Generator in the amount of \$91,960.81 to furnish and install a new 100 KW Cummins generator at Sarah W. Starkweather Elementary School.                           |
| 10. | Approval of COSTARS Contract #014-195 with Keystone Sports Construction Inc. in the amount of \$309,256 to furnish and install replacement stadium lighting at East High School.                                     |

X. Other Business

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| 1.                                                                   | <p>Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of March 1, 2021 to March 31, 2021</p> <p style="text-align: center;">WEST CHESTER AREA SCHOOL DISTRICT<br/>APRIL 26, 2021<br/>STATEMENT OF DISBURSEMENTS SUMMARY<br/>FOR THE PERIOD MARCH 1, 2021 - MARCH 31, 2021</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">GENERAL FUND DISBURSEMENTS</td> <td style="text-align: right; width: 20%;">30,509,707.02</td> </tr> <tr> <td style="padding-left: 20px;">includes Technology,<br/>Federal Programs and any Special State Funds</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">BILLS PAID</td> <td style="text-align: right;">30,509,707.02</td> </tr> <tr> <td style="padding-left: 20px;">INVESTMENTS</td> <td style="text-align: right;">0.00</td> </tr> <tr> <td><br/></td> <td></td> </tr> <tr> <td>CAPITAL RESERVE FUND</td> <td style="text-align: right;">315,448.82</td> </tr> <tr> <td><br/></td> <td></td> </tr> <tr> <td>CAPITAL PROJECTS FUND</td> <td style="text-align: right;">1,586,071.94</td> </tr> <tr> <td><br/></td> <td></td> </tr> <tr> <td>SPECIAL REVENUE - Athletics</td> <td style="text-align: right;">3,357.00</td> </tr> <tr> <td><br/></td> <td></td> </tr> <tr> <td>TRUST FUNDS</td> <td style="text-align: right;">1,552.82</td> </tr> <tr> <td><br/></td> <td></td> </tr> <tr> <td>CAFETERIA</td> <td style="text-align: right;">323,336.80</td> </tr> <tr> <td><br/></td> <td></td> </tr> <tr> <td>STUDENT ACTIVITY FUND DISBURSEMENTS</td> <td style="text-align: right;">19,484.03</td> </tr> <tr> <td><br/></td> <td></td> </tr> <tr> <td>TRUST AND AGENCY FUND DISBURSEMENTS</td> <td style="text-align: right;"><u>4,638.02</u></td> </tr> </table> | GENERAL FUND DISBURSEMENTS | 30,509,707.02 | includes Technology,<br>Federal Programs and any Special State Funds |  | BILLS PAID | 30,509,707.02 | INVESTMENTS | 0.00 | <br> |  | CAPITAL RESERVE FUND | 315,448.82 | <br> |  | CAPITAL PROJECTS FUND | 1,586,071.94 | <br> |  | SPECIAL REVENUE - Athletics | 3,357.00 | <br> |  | TRUST FUNDS | 1,552.82 | <br> |  | CAFETERIA | 323,336.80 | <br> |  | STUDENT ACTIVITY FUND DISBURSEMENTS | 19,484.03 | <br> |  | TRUST AND AGENCY FUND DISBURSEMENTS | <u>4,638.02</u> |
| GENERAL FUND DISBURSEMENTS                                           | 30,509,707.02                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
| includes Technology,<br>Federal Programs and any Special State Funds |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
| BILLS PAID                                                           | 30,509,707.02                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
| INVESTMENTS                                                          | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
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| CAPITAL RESERVE FUND                                                 | 315,448.82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
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| CAPITAL PROJECTS FUND                                                | 1,586,071.94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
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| SPECIAL REVENUE - Athletics                                          | 3,357.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
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| TRUST FUNDS                                                          | 1,552.82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
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| CAFETERIA                                                            | 323,336.80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
| <br>                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
| STUDENT ACTIVITY FUND DISBURSEMENTS                                  | 19,484.03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
| <br>                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |
| TRUST AND AGENCY FUND DISBURSEMENTS                                  | <u>4,638.02</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |               |                                                                      |  |            |               |             |      |      |  |                      |            |      |  |                       |              |      |  |                             |          |      |  |             |          |      |  |           |            |      |  |                                     |           |      |  |                                     |                 |

|    |                                                                                                          |                      |
|----|----------------------------------------------------------------------------------------------------------|----------------------|
|    | TOTAL DISBURSEMENTS                                                                                      | <u>32,763,596.45</u> |
|    | NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary. |                      |
| 2. | Approval of the March 31, 2021 Financial Report                                                          |                      |

**On roll call vote to approve the above Consent Agenda Items, all members present voted “aye.” Motion carried 9-0.**

## **IX. School Board Reports**

*Education Committee—Mrs. Tiernan  
Pupil Services Committee—Ms. Chester  
Personnel Committee—Dr. Herrmann*

*Property and Finance Committee—Mr. Bevilacqua*

### **D11. Approval of the Parameters Resolution in the Amount of \$40,000,000 to Fund the Elementary School Renovation and Building Plan**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Gallen to approve the parameters resolution in the amount of \$40,000,000 to fund the elementary school renovation and building plan

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

### **D12. Approval of Resolution to Adopt Proposed Budget for the 2021-22 Fiscal Year**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Spackman to approve the resolution to adopt proposed budget for the 2021-22 Fiscal Year

## **WEST CHESTER AREA SCHOOL DISTRICT**

### **Resolution to Adopt Proposed Final Budget for 2020-2021 Fiscal Year**

**Whereas**, School Code section 687, 24 P.S. § 6-687, requires the School Board to adopt a Proposed Final Budget for the 2021-2022 fiscal year no later than May 31, 2021; and

**Whereas**, School Code section 687 requires the School Board to adopt a Final Budget for the 2021-22 fiscal year no later than June 30, 2021; and

**Whereas**, the 2021-22 Proposed Final Budget is required to be prepared on Pennsylvania Department of Education (PDE) form 2028; and

**Whereas**, School Code section 687 requires that the Proposed Final Budget be made available for public inspection at least twenty (20) days prior to adoption of the Final Budget; and

**Whereas**, School Code section 687 requires ten (10) days public notice prior to the adoption of the Final Budget; and

**Now Therefore be it RESOLVED**, this 26<sup>TH</sup> day of April 2021 by the West Chester Area School District School Board, that:

1. The Proposed Final Budget of the School District for the 2021-2022 fiscal year on form PDE 2028 is attached to this Resolution and shall be adopted as the Proposed Final Budget of the School District for the 2021-2022 fiscal year.
2. The Proposed Final Budget for the 2021-2022 fiscal year shall be made available for public inspection on May 6, 2021 at the school district offices, 782 Springdale Drive, Exton, PA 19341.
3. At least ten (10) days before the date scheduled for adoption of the Final Budget, the Secretary shall advertise public Notice of the proposed date, time and place for the meeting for the adoption of the Final Budget.
4. The public Notice shall be advertised once in a newspaper of general circulation and shall be posted conspicuously at the School District offices.
5. The Administration and School Board will continue to review budget components, and the Proposed Final Budget may be revised prior to adoption as the Final Budget for the 2021-2022 fiscal year.
6. School District officials are directed to take all action necessary or appropriate to carry out the intent of this Resolution; including but not limited to making the required certification to PDE.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Linda P. Cherashore, Secretary

By: \_\_\_\_\_  
Chris McCune, President

**On roll call vote, all members present voted "aye." Motion carried 9-0.**

## **X. Other Business**

### **X-3. Approval of Resolution to Appoint Dr. Robert Sokolowski to the Office of the Superintendent for the West Chester Area School District for a five (5) year term beginning on August 14, 2021 and ending on August 13, 2026**

**BOARD ACTION:** It was moved by Mr. Gallen and seconded by Mr. Bevilacqua to approve the Resolution to Appoint Dr. Robert Sokolowski to the Office of the Superintendent for the West Chester Area School District for a five (5) year term beginning on August 14, 2021 and ending on August 13, 2026.

**On roll call vote, six members present voted “aye” with Ms. Chester, Mr. Durnell, and Dr. Shaw voting “nay.” Motion carried 6-3.**

## **XI. Comments from Residents**

Ada Nestor expressed disappointment with the Board’s decision to keep kids out of school and stated that the kids deserve the education they’re entitled to and a Board who will keep them in school.

Beth Roscia spoke about the Board’s obligation to re-open schools for the families who wanted full-time, in-person instruction, asked for a written guarantee that children will remain in school 5 full days in the fall, and also discussed the learning loss that has occurred in all of our children but especially our minority students.

Don Urbanic thanked Dr. Scanlon for his service, and stated that the Board did not follow, CDC, WHO, and AAP guidance when these groups stated schools should open. The Board’s actions resulted in a decrease in child abuse reporting, an increase in failing grades, and an increase in mental health issues.

Alexis Cooper stated she is happy schools are open fulltime and that kindergarten is not compatible with on-line learning. She is dissatisfied with the “out of an abundance of caution” position the District has taken with quarantining.

Rachel Langan spoke about antigen testing in our schools and stated the data was going to Southwest Texas Regional Advisory Council and about the District’s decision to ignore PIAA’s no mask guidance in favor of ChesMont guidelines that require student athletes to wear masks.

Matt McKenzie discussed the decreasing birth rates, the building boom, and the unlikelihood of the District needing an eleventh elementary school stating the Board will need to reassess this in the fall.

John MacDonald advocated for the end of masking kids because it’s abusive and not rooted in commonsense or science.

John Reilly provided information from a Washington Post article stating the rate of transmission is less than 1% including those with symptoms, that he would like the District to stop treating kids like they’re the source of the problem, and that masks are unsafe for a person to wear while engaged in athletics.

Neil Weissman stated that the District is involved in a tennis match of school openings and closings and now quarantines. The people making the decisions don’t have the



relevant educational backgrounds to do so. The kids have suffered and parents have been left holding the bag.

Conor Whomsley spoke about being denied 4 day in-person instruction and having to change schools as a result, and asked for an apology.

Judi DiFonzo discussed Earth month and asked the District to consider geothermal heating/cooling, meadows, and solar arrays on District roof tops.

Mr. Spackman read the following by Kevin William Huff:

Teachers  
Paint their minds  
and guide their thoughts  
Share their achievements  
and advise their faults

Inspire a Love  
of knowledge and truth  
As you light the path  
Which leads our youth

For our future brightens  
with each lesson you teach  
Each smile you lengthen  
Each goal you help reach

For the dawn of each poet  
each philosopher and king  
Begins with a Teacher  
And the wisdom they bring.

## **XII. Adjournment**

**BOARD ACTION:** On motion by Ms. Chester, seconded by Mr. Durnell, the Board, on voice vote, agreed to adjourn at 9:18 p.m.

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Board Secretary

**I. Removal from Payroll**

|    |                                                                                                                                                 |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------|
| a. | Resignations                                                                                                                                    |
| 1. | Samantha Cummings, Secretary to the Supervisors of Special Education (Rustin Feeder Pattern), effective 5/14/21.                                |
| 2. | Britt Linn, 1.0 FCS Teacher at Stetson MS, effective 5/3/21.                                                                                    |
| 3. | Serron Milbourne, 1.0 Custodian at Warehouse, effective 5/5/21.                                                                                 |
| b. | Retirements                                                                                                                                     |
| 1. | Donna Aron, Secretary to the Director of Technology, effective 6/30/21. 20 years of service.                                                    |
| 2. | Joyce Baggaley, 1.0 Special Education Teacher at Westtown-Thornbury ES, effective 6/1/21. 16 years of service.                                  |
| 3. | David Clark, .8 Gifted Resource Teacher/.2 Capstone Teacher at Rustin HS, effective last day of the 2020-2021 school year. 25 years of service. |
| 4. | Susan Davis, 1.0 Paraprofessional at East Bradford ES, effective 6/11/21. 9 years of service.                                                   |
| 5. | Rosemary Decker, Social Studies at Stetson MS, effective 8/26/21. 23 years of service.                                                          |
| 6. | Denise Skalski, Grade 1 Teacher at Mary C. Howse ES, effective last day of the 2020-2021 school year. 13 years of service.                      |
| 7. | Heather Thomas, 1.0 Network Engineer at Spellman Education Center, effective 7/13/21. 25 years of service.                                      |

**II. Additions to Payroll**

|    |                              |                                                                                                                                                                                                                                                                                                                                                                                                                |
|----|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| a. | Professional Staff: Contract |                                                                                                                                                                                                                                                                                                                                                                                                                |
| 1. | Delaney Bowes                |                                                                                                                                                                                                                                                                                                                                                                                                                |
|    | Placement                    | 1.0 School Counselor at Penn Wood ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 3, \$56,000.                                                                                                                                                                                                                                                                             |
|    | Education                    | Bachelor of Arts from West Chester University of Pennsylvania 2013-2015 Master of Education from West Chester University of Pennsylvania 2015-2018                                                                                                                                                                                                                                                             |
|    | Experience                   | 1.0 School Counselor Long Term Substitute at Penn Wood ES 2/2021 – current, Director of Guidance at Monsignor Bonner and Archbishop Prendergast Catholic High School 1/2019 – 2/2021, Substitute Teacher for STS at Loomis ES 10/2018-12/2018, Instructional Assistant-Multiple Disabilities Classroom at CCIU 6/2018-8/2018, School Counseling Internship at West Chester Area School District 9/2018-12/2018 |
|    | Certification                | Educational Specialist I, Secondary School Counselor; Elementary School Counselor                                                                                                                                                                                                                                                                                                                              |
| 2. | Brenton Brady                |                                                                                                                                                                                                                                                                                                                                                                                                                |
|    | Placement                    | 1.0 APT Coordinator at Rustin HS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 9, Step 5, \$65,400.                                                                                                                                                                                                                                                                                 |
|    | Education                    | Bachelor of Arts from Alfred University, NY 2001-2006, Master of Science from Capella University 2007-2009                                                                                                                                                                                                                                                                                                     |
|    | Experience                   | Dean of Students at Universal Creighton Charter School 8/2020 – current, Peer Mediator at Potomac High School, MD, 8/2018-6/2020,                                                                                                                                                                                                                                                                              |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.2

|    |                      |                                                                                                                                                                                                                                                                                                                        |
|----|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |                      | Professional School Counselor at Potomac High School 2014-2018, School Counselor/Physical Education Teacher at Universal Preparatory Charter School for Young Men 2010-2014                                                                                                                                            |
|    | Certification        | Administrative I, Principal PK-12, Educational Specialist I, Elementary & Secondary School Counselor PK-12, Pending                                                                                                                                                                                                    |
| 3. | Caitlyn Eshelman     |                                                                                                                                                                                                                                                                                                                        |
|    | Placement            | 1.0 School Psychologist at Glen Acres ES, Professional Employee (Tenured), effective 8/23/21, Level 7, Step 5, \$62,000.                                                                                                                                                                                               |
|    | Education            | Bachelor of Science from University of Pittsburgh 2006-2008, Master of Arts from Immaculata University 2008                                                                                                                                                                                                            |
|    | Experience           | School Psychologist at Chester County Intermediate Unit 3/2019 – current, School Psychologist at Upper Darby School District 8/2014-3/2019, Case Manager at The Devereux Foundation 8/2009-9/2013                                                                                                                      |
|    | Certification        | Educational Specialist II, School Psychologist                                                                                                                                                                                                                                                                         |
| 4. | Sarah Fisher         |                                                                                                                                                                                                                                                                                                                        |
|    | Placement            | 1.0 School Counselor at Greystone ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 2, \$55,600.                                                                                                                                                                                     |
|    | Education            | Bachelor of Science from West Chester University of Pennsylvania 2014-2018, Master of Education from West Chester University of Pennsylvania 2018-2020                                                                                                                                                                 |
|    | Experience           | School Counselor at Queen Anne’s County Public Schools, MD, 8/2020 – current, Personal Care Assistant at Chester County Regional Education Service 5/2018 – 2/2020                                                                                                                                                     |
|    | Certification        | Educational Specialist I, Elementary & Secondary School Counselor PK-12                                                                                                                                                                                                                                                |
| 5. | Samantha Michael     |                                                                                                                                                                                                                                                                                                                        |
|    | Placement            | 1.0 Speech/Language Therapist at East Goshen ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 4, \$57,600.                                                                                                                                                                          |
|    | Education            | Bachelor of Science from Marywood University 2013-2017, Master of Science from Marywood University 2017-2018                                                                                                                                                                                                           |
|    | Experience           | Speech/Language Pathologist Long Term Substitute at West Chester Area School District 8/24/20 – current, Speech/Language Pathologist at Kidmunicate Pediatric Speech Therapy 9/2020-4/2021, Speech Language Pathologist at ProCare Therapy 3/2020-8/2020, Speech/Language Pathologist at EDU Healthcare 10/2019-3/2020 |
|    | Certification        | Instructional I, Speech & Language Impaired PK-12                                                                                                                                                                                                                                                                      |
| 6. | Jessica Tigue Lefler |                                                                                                                                                                                                                                                                                                                        |
|    | Placement            | .2 Art Teacher at Glen Acres ES, Temporary Professional Employee (Non Tenured), effective 8/23/21, Level 2, Step 5, \$53,500 x .2 = \$10,700.                                                                                                                                                                          |
|    | Education            | Bachelor of Fine Arts from West Chester University of Pennsylvania 2003-2006                                                                                                                                                                                                                                           |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.3

|    |                                          |                                                                                                                                                                                                                                                                                  |
|----|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | Experience                               | .8 Long Term Substitute Teacher at Glen Acres ES, 11/2020 – current, Lead Teacher, International Montessori School, 2018-2020, Art Teacher, Thomas Edison Charter School, 2011-2017                                                                                              |
|    | Certification                            | Instructional I, Art K-12                                                                                                                                                                                                                                                        |
| 7. | Annie Williams                           |                                                                                                                                                                                                                                                                                  |
|    | Placement                                | 1.0 Elementary Teacher position at TBD, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 2, \$50,100.                                                                                                                                             |
|    | Education                                | Bachelor of Science from Temple University 2017-2020                                                                                                                                                                                                                             |
|    | Experience                               | Special Education Learning Support Long Term Substitute at Tredyffrin/Easttown School District 12/2020 – current                                                                                                                                                                 |
|    | Certification                            | Instructional I, Grades PK-4                                                                                                                                                                                                                                                     |
| b. | Professional Staff: Long Term Substitute |                                                                                                                                                                                                                                                                                  |
| 1. | Nicole Mancarella                        |                                                                                                                                                                                                                                                                                  |
|    | Placement                                | 1.0 Grade 3 Teacher at East Goshen ES, Temporary Professional Employee (Non-Tenured), effective 1/11/21, Level 1, Step 1, \$46,000. During Ms. Niedelman’s leave of absence.                                                                                                     |
|    | Education                                | Bachelor of Science from West Chester University of Pennsylvania 2015-2019                                                                                                                                                                                                       |
|    | Experience                               | Substitute Teacher with Kelly Education Services 1/4/21-current, Grade 4 Long Term Substitute at Garnet Valley School District 9/2020-12/2020                                                                                                                                    |
|    | Certification                            | Instructional I, Elementary                                                                                                                                                                                                                                                      |
| c. | Administrative Staff: Contract           |                                                                                                                                                                                                                                                                                  |
| 1. | Jennifer Southmayd                       |                                                                                                                                                                                                                                                                                  |
|    | Placement                                | 1.0 Elementary Principal at Fern Hill ES, effective TBD, \$121,704.                                                                                                                                                                                                              |
|    | Education                                | Bachelor of Science from Pennsylvania State University 2010-2014, Master of Arts from University of Michigan 2015-2017                                                                                                                                                           |
|    | Experience                               | Assistant Principal at Garnet Valley School District 7/2020 – current, Instructional Technology Coordinator at West Chester Area School District 7/2018 – 7/2020, Instructional Coach at Fern Hill ES 7/2017-7/2018, Elementary Teacher at Westtown Thornbury ES 8/2014 – 7/2017 |
|    | Certification                            | Instructional II, Elementary K-6, Administrative I, Principal K-12                                                                                                                                                                                                               |
| d. | Support Staff: Non Bargaining - None     |                                                                                                                                                                                                                                                                                  |
| e. | Support Staff: Contract                  |                                                                                                                                                                                                                                                                                  |
| 1. | Desmond Alston                           |                                                                                                                                                                                                                                                                                  |
|    | Placement                                | 1.0 2 <sup>nd</sup> Shift Custodian at District, 8 hrs./day, 5 days/week, 262 days/year, effective 5/17/21, Group 5, Step 5, \$25.68.                                                                                                                                            |
| 2. | Tobi Benz                                |                                                                                                                                                                                                                                                                                  |
|    | Placement                                | 1.0 Special Education Paraprofessional at Hillsdale ES, 7 hrs./day, 5 days/week, 182 days/year, effective 5/19/21 , Group 1B, Step 3, \$13.36.                                                                                                                                   |

Recommendations

Supplement to the Agenda – May 26, 2021 - p.4

|    |                                  |                                                                                                                                                  |
|----|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| 3. | Theresa Romagnoli                |                                                                                                                                                  |
|    | Placement                        | 1.0 Transportation Technician at Spellman Education Center, 8 hrs./day, 5 days/week, 262 days/year, effective 6/14/21, Group 3, Step 3, \$19.50. |
| f. | Support Staff: Substitute - None |                                                                                                                                                  |

|     |                         |                                                                         |
|-----|-------------------------|-------------------------------------------------------------------------|
| g.  | Temporary Summer Staff: |                                                                         |
| 1.  | Shayna Abbott           | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 2.  | Melody Ainsley          | 1.0 Summer Academy Tutor, effective 6/28/2021, \$27.67/hr.              |
| 3.  | Ashley Ainsworth        | 1.0 Secondary Summer School Counselor, effective 6/28/2021              |
| 4.  | Ines Amen               | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 5.  | Pam Anderson            | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 6.  | Sue Atwell              | 1.0 Summer Academy /Jump Start, effective 6/28/2021                     |
| 7.  | Sara Aubry              | 1.0 ESY Tutor, effective 6/28/2021                                      |
| 8.  | Calista Balbierer       | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.            |
| 9.  | Jennifer Bannister      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 10. | Grace Barry             | 1.0 Secondary Summer School Counselor, effective 6/28/2021              |
| 11. | Koreem Bell             | 1.0 Secondary Summer School Counselor, effective 6/28/2021              |
| 12. | Jason Benfield          | 1.0 Summer Academy Site Manager, effective 6/28/2021                    |
| 13. | Melinda Benson          | 1.0 ESY Related Services Coordinator, effective 6/28/2021               |
| 14. | Avery Benson            | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.            |
| 15. | Sarah Better            | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.            |
| 16. | Katherine Bickel        | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |
| 17. | Leigh Boggs             | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 18. | Katherine Boles         | 1.0 Summer Academy Teacher/Tutor, effective 6/28/2021, \$27.67/hr.      |
| 19. | Maria Bolner            | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 20. | Catherine Bonsall       | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.            |
| 21. | Sarah Borish            | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 22. | Stacey Brickus          | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 23. | Helaine Brill           | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |
| 24. | Nicole Brisgone         | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.            |
| 25. | Kristen Brown           | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 26. | Jordan Brown            | 1.0 Summer Academy Tutor, effective 6/28/2021, \$27.67/hr.              |
| 27. | Alyssa Brown            | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 28. | Elizabeth Brunquell     | 1.0 Summer Academy Teacher/Tutor, effective 6/28/2021                   |
| 29. | Tim Bryan               | 1.0 Secondary Summer School Counselor, effective 6/28/2021              |
| 30. | Jane Bryer              | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021, \$27.67/hr. |
| 31. | Maggie Busch            | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 32. | Scott Byerly            | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |

Recommendations

Supplement to the Agenda – May 26, 2021 - p.5

|     |                    |                                                                         |
|-----|--------------------|-------------------------------------------------------------------------|
| 33. | Janice Byrne       | 1.0 Summer Academy Teacher/Tutor, effective 6/28/2021                   |
| 34. | Timothy Callahan   | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 35. | Grace Carey        | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021, \$27.67/hr. |
| 36. | Lindsey Carter     | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |
| 37. | Amanda Carulli     | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.            |
| 38. | Jeanne Cavuto      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 39. | Stephanie Chesney  | 1.0 Jump Start Elementary Nurse, effective 6/28/2021                    |
| 40. | Alanna Cini        | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 41. | Cynthia Claffey    | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 42. | Marshall Claffy    | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 43. | David Clark        | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 44. | Kathryn Cloutman   | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 45. | Gary Colasante     | 1.0 Summer Academy Teacher/Tutor, effective 6/28/2021, \$27.67/hr.      |
| 46. | Maureen Cook       | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.            |
| 47. | Douglas Costin     | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |
| 48. | Tina Costin        | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |
| 49. | Kathleen Coulter   | 1.0 Summer Academy Site Manager, effective 6/28/2021                    |
| 50. | Stephanie Crecco   | 1.0 Summer Academy Tutor/Book Club, effective 6/28/2021                 |
| 51. | Shannan Criscuolo  | 1.0 ESY Elementary Nurse, effective 6/28/2021                           |
| 52. | Bobbie Crowe       | 1.0 Secondary Summer School Counselor, effective 6/28/2021              |
| 53. | Alicia Culleton    | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 54. | Joel Cummings      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 55. | Melissa Czerpak    | 1.0 ESY Secondary Nurse, effective 6/28/2021                            |
| 56. | Tara Czerwinski    | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 57. | Katelyn Daggan     | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 58. | Karly Dahlroos     | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021, \$27.67/hr. |
| 59. | Melissa Dailey     | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 60. | Robert Dando       | 1.0 ESY Secondary Nurse, effective 6/28/2021                            |
| 61. | Alissa Dantonio    | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.            |
| 62. | Jennifer DiAntonio | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 63. | Caroline Davis     | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 64. | Teresa Davis       | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 65. | Erin Dealy         | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.            |
| 66. | Sharon Dean        | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 67. | Julia Deangelis    | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |
| 68. | Alyssa DeCicco     | 1.0 Summer Academy Tutor/Book Club, effective 6/28/2021                 |
| 69. | Scott DeLone       | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 70. | Christine Dempsey  | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 71. | Teresa Di Siro     | 1.0 Summer Academy Tutor, effective 6/28/2021                           |
| 72. | Kevin Diehl        | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 73. | Shanelle Dorsey    | 1.0 ESY Secondary Teacher, effective 6/28/2021                          |

Recommendations

Supplement to the Agenda – May 26, 2021 - p.6

|      |                      |                                                                         |
|------|----------------------|-------------------------------------------------------------------------|
| 74.  | Sara Dougherty       | 1.0 Summer Academy Tutor, effective 6/28/2021                           |
| 75.  | Margaret Dredge      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 76.  | Laura Ebert          | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |
| 77.  | Anne Elduff          | 1.0 Summer Academy Nurse, effective 6/28/2021                           |
| 78.  | Rachel Farley        | 1.0 Summer Academy Teacher/Tutor, effective 6/28/2021, \$27.67/hr.      |
| 79.  | Susan Farrelly       | 1.0 Summer Academy Teacher/Book Club, effective 6/28/2021               |
| 80.  | Erin Fife            | 1.0 Summer Academy Tutor, effective 6/28/2021                           |
| 81.  | Victoria Figueroa    | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 82.  | Steven Fitch         | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021              |
| 83.  | Kelsey Foreman       | 1.0 Summer Academy Tutor, effective 6/28/2021                           |
| 84.  | Peter Fosco          | 1.0 ESY Secondary Teacher, effective 6/28/2021                          |
| 85.  | Ashley Francello     | 1.0 Summer Academy Caseworker, effective 6/28/2021                      |
| 86.  | Kimberly Freese      | 1.0 Secondary Jump Start Teacher, effective 6/28/2021                   |
| 87.  | Morgan Gamble        | 1.0 Secondary Summer School Counselor, effective 6/28/2021              |
| 88.  | Kevan Garvin         | 1.0 ESY Secondary Teacher, effective 6/28/2021                          |
| 89.  | Amanda Getz          | 1.0 ESY Speech Language Pathologist, effective 6/28/2021                |
| 90.  | Brooke Gillespie     | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.            |
| 91.  | Ali Givey            | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 92.  | Kolby Gonzalez       | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 93.  | Carolyn Gorrie       | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 94.  | Jacqueline Gualtieri | 1.0 ESY Secondary Teacher, effective 6/28/2021, \$75.00/hr.             |
| 95.  | Erin Hadfield        | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |
| 96.  | Kimberly Hafer       | 1.0 ESY Transition Program, effective 6/28/2021                         |
| 97.  | Natalie Hafer        | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 98.  | Erin Hahn            | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 99.  | William Haid         | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 100. | Kelsey Harding       | 1.0 Summer Academy Tutor, effective 6/28/2021, \$27.67/hr.              |
| 101. | Lynn Harmer          | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.            |
| 102. | Katherine Harrison   | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |
| 103. | Samantha Harwood     | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.            |
| 104. | Lauren Haugh         | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 105. | Danielle Hay         | 1.0 ESY Secondary Teacher, effective 6/28/2021, \$75.00/hr.             |
| 106. | Olivia Hocker        | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021, \$27.67/hr. |
| 107. | Joan Hohwald         | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 108. | Brianna Hughes       | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.            |
| 109. | Eileen Hutchinson    | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 110. | Sarah Jacien         | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 111. | William Jacobus      | 1.0 Summer Academy Tutor, effective 6/28/2021                           |
| 112. | Kelsey Jensen        | 1.0 Summer Academy Teacher, effective 6/28/2021                         |

Recommendations

Supplement to the Agenda – May 26, 2021 - p.7

|      |                     |                                                                         |
|------|---------------------|-------------------------------------------------------------------------|
| 113. | Ashlyn Kahlenberg   | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021              |
| 114. | Maegen Kavanagh     | 1.0 Summer Academy Tutor/Jump Start, effective 6/28/2021, \$27.67/hr.   |
| 115. | Layne Kennedy       | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.            |
| 116. | Jessica Keogh       | 1.0 ESY Site Administrator, effective 6/28/2021                         |
| 117. | Kaitlyn Kern        | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 118. | Ashley Kleckner     | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 119. | Jennifer Knerr      | 1.0 Summer Academy Tutor, effective 6/28/2021, \$27.67/hr.              |
| 120. | Anne Marie Korb     | 1.0 Summer Academy Teacher, effective 6/28/2021                         |
| 121. | Mackenzie Kramer    | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.            |
| 122. | Katy LaRosa         | 1.0 ESY Speech Language Pathologist, effective 6/28/2021                |
| 123. | Jessica Leone       | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021, \$27.67/hr. |
| 124. | Carol Lill          | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 125. | Elizabeth Linton    | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 126. | Jillian Lisowski    | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |
| 127. | Nicole Lockhart     | 1.0 Summer Academy Teacher/Tutor, effective 6/28/2021                   |
| 128. | Kassandra Logue     | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 129. | Christopher Low     | 1.0 ESY Site Administrator, effective 6/28/2021                         |
| 130. | Sara Lynch          | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.            |
| 131. | Tess Macarty        | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021              |
| 132. | Katelyn Marion      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 133. | Denise Mastrangelo  | 1.0 Jump Start Elementary Teacher, effective 6/28/2021                  |
| 134. | Allison Mastrilli   | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 135. | Samantha McAleer    | 1.0 ESY Secondary Teacher, effective 6/28/2021                          |
| 136. | Elizabeth McAlinney | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021, \$27.67/hr. |
| 137. | Whitney McClintock  | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 138. | Kathi McDermott     | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021, \$27.67/hr. |
| 139. | Siobhan McDonough   | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.            |
| 140. | Caitlin McFadden    | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 141. | Theresa McInaw      | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.            |
| 142. | Lisa McMahan        | 1.0 Summer Academy Tutor, effective 6/28/2021                           |
| 143. | Stacy Meredith      | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 144. | Katherine Mesi      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 145. | Samantha Michael    | 1.0 ESY Speech Language Pathologist, effective 6/28/2021                |
| 146. | Kristen Miller      | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021              |
| 147. | Beverly Milowicki   | 1.0 Summer Academy Book Club, effective 6/28/2021                       |
| 148. | Nina Minnick        | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.            |
| 149. | Mary Missiras       | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 150. | Katie Mizak         | 1.0 Secondary Summer School Teacher, effective 6/28/2021                |
| 151. | Julia Morland       | 1.0 ESY Secondary Teacher, effective 6/28/2021                          |
| 152. | Sandra Murawski     | 1.0 ESY Elementary Teacher, effective 6/28/2021                         |



Recommendations

Supplement to the Agenda – May 26, 2021 - p.8

|      |                    |                                                                           |
|------|--------------------|---------------------------------------------------------------------------|
| 153. | Krystin Murray     | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.              |
| 154. | Jarrett Muzi       | 1.0 Secondary Summer School Teacher, effective 6/28/2021                  |
| 155. | Jenica Narducci    | 1.0 ESY Elementary Teacher, effective 6/28/2021                           |
| 156. | Margaret Nawn      | 1.0 ESY Caseworker, effective 6/28/2021                                   |
| 157. | Gennaro Nicastro   | 1.0 Secondary Summer School Teacher, effective 6/28/2021, \$27.67/hr.     |
| 158. | Alyssa Noone       | 1.0 Summer Academy Teacher, effective 6/28/2021                           |
| 159. | Gabriella Numerato | 1.0 ESY Elementary Teacher, effective 6/28/2021                           |
| 160. | Erika O'Neill      | 1.0 Summer Academy Book Club, effective 6/28/2021                         |
| 161. | Karen O'Neill      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                  |
| 162. | Kevin Orlando      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                  |
| 163. | Christopher Ousey  | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021                |
| 164. | Maria Overturf     | 1.0 ESY Elementary Teacher/ Summer Academy Book Club, effective 6/28/2021 |
| 165. | Carmen Pacheco     | 1.0 Jump Start Elementary Teacher, effective 6/28/2021                    |
| 166. | Margaret Page      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                  |
| 167. | Kim Parise         | 1.0 Summer Academy Teacher, effective 6/28/2021                           |
| 168. | Heather Parker     | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.              |
| 169. | Ann Parry          | 1.0 ESY CCS Tutor, effective 6/28/2021                                    |
| 170. | Jackelyn Pascale   | 1.0 Jump Start Elementary Teacher, effective 6/28/2021                    |
| 171. | Devon Patton       | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021                |
| 172. | Stephanie Pauls    | 1.0 ESY Speech Language Pathologist, effective 6/28/2021                  |
| 173. | Kelly Perhacs      | 1.0 Summer Academy Teacher, effective 6/28/2021                           |
| 174. | Amy Peterson       | 1.0 Summer Academy Book Club, effective 6/28/2021                         |
| 175. | Theresa Phethean   | 1.0 Secondary Summer School Teacher, effective 6/28/2021                  |
| 176. | Nick Polcini       | 1.0 ESY Secondary Teacher, effective 6/28/2021                            |
| 177. | Kianna Pollard     | 1.0 Summer Academy Teacher/Tutor, effective 6/28/2021, \$27.67/hr.        |
| 178. | Anthony Prinzo     | 1.0 Secondary Summer School Teacher, effective 6/28/2021                  |
| 179. | Marilyn Quinn      | 1.0 Summer Academy Teacher, effective 6/28/2021                           |
| 180. | Lisa Ramos         | 1.0 ESY Secondary Teacher, effective 6/28/2021                            |
| 181. | Renee Rapoport     | 1.0 Summer Academy Tutor, effective 6/28/2021                             |
| 182. | Angela Regrut      | 1.0 ESY Secondary Teacher, effective 6/28/2021                            |
| 183. | Sydney Rice        | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021, \$27.67/hr.   |
| 184. | Stephanie Riely    | 1.0 Secondary Summer School Teacher, effective 6/28/2021                  |
| 185. | Jennifer Rightmyer | 1.0 ESY Secondary Teacher, effective 6/28/2021                            |
| 186. | Kyle Risch         | 1.0 Secondary Summer School Teacher, effective 6/28/2021                  |
| 187. | Jacquelyn Roberts  | 1.0 ESY Tutor/ Summer Academy Tutor/Book Club, effective 6/28/2021        |
| 188. | Erica Roebuck      | 1.0 ESY Secondary Teacher, effective 6/28/2021                            |
| 189. | Aubrey Romanowski  | 1.0 Secondary Summer School Teacher, effective 6/28/2021                  |
| 190. | Kara Root          | 1.0 Summer Academy Tutor/Book Club, effective 6/28/2021                   |
| 191. | Emily Rosen        | 1.0 ESY Secondary Teacher, effective 6/28/2021                            |

Recommendations

Supplement to the Agenda – May 26, 2021 - p.9

|      |                      |                                                                            |
|------|----------------------|----------------------------------------------------------------------------|
| 192. | Samantha Roth        | 1.0 Summer Academy Teacher, effective 6/28/2021, \$27.67/hr.               |
| 193. | Alyssa Rothemich     | 1.0 Summer Academy Teacher, effective 6/28/2021                            |
| 194. | Lucille Ruffin       | 1.0 ESY Site Administrator, effective 6/28/2021                            |
| 195. | Sarah Sabogal        | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 196. | Beverly Sackitey     | 1.0 ESY Secondary Summer School Teacher, effective 6/28/2021, \$75.00/hr.  |
| 197. | Michelle Santangelo  | 1.0 Summer Academy Teacher/Tutor, effective 6/28/2021                      |
| 198. | Rebecca Saunders     | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 199. | Hope Schlissel       | 1.0 Summer Academy Teacher, effective 6/28/2021                            |
| 200. | Alicia Schmitt       | 1.0 Summer Academy Teacher/Tutor, effective 6/28/2021                      |
| 201. | Milton Scholl        | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 202. | Josiah Shoemaker     | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 203. | Kyle Shollenberger   | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 204. | Debbie Sloan         | 1.0 Jump Start Secondary Nurse, effective 6/28/2021                        |
| 205. | Rachel Smuts         | 1.0 ESY Elementary Summer School Teacher, effective 6/28/2021, \$75.00/hr. |
| 206. | Nicole Snider        | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 207. | Barbara Sochacki     | 1.0 Summer Academy Book Club, effective 6/28/2021                          |
| 208. | Christine Sommer     | 1.0 Summer Academy Tutor, effective 6/28/2021                              |
| 209. | George Stansbury     | 1.0 ESY Secondary Teacher, effective 6/28/2021                             |
| 210. | Dalcinea Stanton     | 1.0 ESY Site Administrator, effective 6/28/2021                            |
| 211. | Lisa Stoddard        | 1.0 Summer Academy Site Manager, effective 6/28/2021                       |
| 212. | Peter Stolzer        | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 213. | Shaniece Stonewall   | 1.0 Summer Academy Teacher, effective 6/28/2021                            |
| 214. | Shannon Strauss      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 215. | Kelly Subasic        | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 216. | Anne Svelling        | 1.0 ESY Elementary Teacher, effective 6/28/2021                            |
| 217. | Julian Swiggett      | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 218. | Aneshka Szczesny     | 1.0 Summer Academy Book Club, effective 6/28/2021                          |
| 219. | Carrie Tepper        | 1.0 Secondary Summer School Teacher, effective 6/28/2021                   |
| 220. | Elizabeth Thomas     | 1.0 Summer Academy Tutor, effective 6/28/2021, \$27.67/hr.                 |
| 221. | Jason Thompson       | 1.0 Summer Academy/Jump Start Site Manager, effective 6/28/2021            |
| 222. | Jessica Tigue Lefler | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021, \$27.67/hr.    |
| 223. | Diane Treon          | 1.0 Summer Academy Teacher, effective 6/28/2021                            |
| 224. | Anne Louise Twohig   | 1.0 Jump Start Elementary Teacher, effective 6/28/2021                     |
| 225. | Christine Van Wyk    | 1.0 Summer Academy Teacher/Jump Start, effective 6/28/2021                 |
| 226. | Ashley Vanegas       | 1.0 Summer Academy Book Club, effective 6/28/2021                          |
| 227. | Kirsten Verrichia    | 1.0 Summer Academy Tutor/Book Club, effective 6/28/2021                    |
| 228. | Ryan Walter          | 1.0 ESY Elementary Teacher, effective 6/28/2021                            |
| 229. | Carly Wasson         | 1.0 ESY Elementary Teacher, effective 6/28/2021                            |
| 230. | Heidi Watson         | 1.0 ESY CCS Tutor, effective 6/28/2021                                     |
| 231. | Theresa Weaver       | 1.0 Summer Academy Secretary, effective 6/28/2021                          |
| 232. | Michelle West        | 1.0 Jump Start Secondary Teacher, effective 6/28/2021                      |
| 233. | Nicole Whitney       | 1.0 ESY Secondary Teacher, effective 6/28/2021                             |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.10

|      |                      |                                                              |
|------|----------------------|--------------------------------------------------------------|
| 234. | Makenzie Wrightstone | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr. |
| 235. | Michael Yarosewick   | 1.0 Secondary Summer School Teacher, effective 6/28/2021     |
| 236. | Loralynne Yost       | 1.0 Secondary Summer School Teacher, effective 6/28/2021     |
| 237. | Courtney Zimmerman   | 1.0 ESY Secondary Teacher, effective 6/28/2021               |

**III. Personnel Events**

a. Status Change

|    | <b>Name</b>        | <b>Type</b>  | <b>From</b>                                                                          | <b>To</b>                                       | <b>Effective Date</b>                |
|----|--------------------|--------------|--------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------|
| 1. | Brenda Gialloreto  | Support      | 1.0 Secretary to the Curriculum Supervisors at SEC                                   | 1.0 Accounting Technician at SEC                | TBD, Group 3, Step 8, \$21.71/hr.    |
| 2. | Shae Fisher        | Professional | .4 Social Studies at Stetson MS/.6 Social Studies Long Term Substitute at Stetson MS | 1.0 Social Studies at Stetson MS                | Level 1, Step 4, \$51,200            |
| 3. | Daniel McBride     | Custodial    | 1.0 Utility Custodian at Stetson MS                                                  | 1.0 Head Custodian at Spellman Education Center | 6/1/21, \$60,000                     |
| 4. | Jermaine Patterson | Custodial    | 1.0 Day Custodian at East HS                                                         | 1.0 Utility Custodian at East HS                | 6/1/21, Group 4, Step 5, \$25.45/hr. |

b. Involuntary Transfer

|    | <b>Name</b>     | <b>Type</b>  | <b>From</b>                                                | <b>To</b>                                           | <b>Effective Date</b> |
|----|-----------------|--------------|------------------------------------------------------------|-----------------------------------------------------|-----------------------|
| 1. | Shayna Abbott   | Professional | .6 Math at Fugett MS/.4 Math at Cyber Program              | .8 Math at Fugett MS/.2 Math at Cyber Program       | 8/23/21               |
| 2. | Katie Alba      | Professional | 1.0 Grade 3 at Mary C. Howse ES                            | 1.0 Kindergarten at Cyber Program (Home School TBD) | 8/23/21               |
| 3. | Pamela Anderson | Professional | .8 Librarian at Penn Wood ES/.2 Librarian at Cyber Program | 1.0 Librarian at Penn Wood ES                       | 8/23/21               |

Recommendations

Supplement to the Agenda – May 26, 2021 - p.11

|     | <b>Name</b>      | <b>Type</b>  | <b>From</b>                                                   | <b>To</b>                                               | <b>Effective Date</b> |
|-----|------------------|--------------|---------------------------------------------------------------|---------------------------------------------------------|-----------------------|
| 4.  | Kara Bailey      | Professional | .6 English at Peirce MS/.4 English at Cyber Program           | .8 English at Peirce MS/.2 English at Cyber Program     | 8/23/21               |
| 5.  | Caitlin Bellucci | Professional | .4 Art at Cyber Program/.2 Art at Fugett MS/.4 Art at East HS | .8 Art at East HS/.2 Art at Cyber Program               | 8/23/21               |
| 6.  | Andrew Berkes    | Professional | .6 Health/PE at Peirce MS/.4 Health/PE at Cyber Program       | .8 Health/PE at Peirce MS/.2 Health/PE at Cyber Program | 8/23/21               |
| 7.  | Jessica Bien     | Professional | .8 English at Rustin HS/.2 English at East HS                 | .6 English at East HS/.4 English at Peirce MS           | 8/23/21               |
| 8.  | Matthew Bloome   | Professional | .8 Librarian at Fern Hill IES/.2 Librarian at Cyber Program   | 1.0 Librarian at Fern Hill ES                           | 8/23/21               |
| 9.  | Matthew Bonds    | Professional | 1.0 English at East HS                                        | .9 English at East HS/.1 English at Cyber Program       | 8/23/21               |
| 10. | Janet Boosz      | Professional | .8 Latin at Henderson HS/.2 Latin at Rustin HS                | .8 Latin at Henderson HS/.2 Latin at Cyber Program      | 8/23/21               |
| 11. | Kelly Boris      | Professional | 1.0 Grade 4 at Fern Hill ES                                   | 1.0 Grade 4 at Westtown Thornbury ES                    | 8/23/21               |
| 12. | Suzanne Brady    | Professional | .6 Spanish at Stetson MS/.4 Spanish at Rustin HS              | 1.0 Spanish at Stetson MS                               | 8/23/21               |
| 13. | Marisa Breeden   | Professional | 1.0 Grade 1 at Glen Acres ES                                  | 1.0 Grade 1 at Cyber Program (Home School TBD)          | 8/23/21               |
| 14. | Dillard Brooks   | Professional | .8 Science at Fugett MS/.2 Science at Stetson MS              | 1.0 Science at Fugett MS                                | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.12

|     | <b>Name</b>      | <b>Type</b>  | <b>From</b>                                                                              | <b>To</b>                                                                                                                              | <b>Effective Date</b> |
|-----|------------------|--------------|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| 15. | Cassandra Brower | Professional | 1.0 Kindergarten at Exton ES (Cyber Program)                                             | 1.0 Kindergarten at Greystone ES                                                                                                       | 8/23/21               |
| 16. | Scott Byerly     | Professional | .8 Math at Rustin HS/.2 Math at Cyber Program                                            | 1.0 Math at Rustin HS                                                                                                                  | 8/23/21               |
| 17. | Timothy Callahan | Professional | .8 Computer Science at Stetson MS/.2 Computer Science at Peirce MS                       | .4 Computer Science at Stetson MS/.4 Computer Science at Fugett MS/.1 Computer Science at Cyber Program/.1 Computer Science at East HS | 8/23/21               |
| 18. | Desiree Cantwell | Professional | .3 Art at Peirce MS/.3 Art at Stetson MS                                                 | .3 Art at Fugett MS/.3 Art at Stetson MS                                                                                               | 8/23/21               |
| 19. | Karen Carpenter  | Professional | .6 Gifted Resource at Rustin HS/.2 Latin at Rustin HS/.2 gifted Resource at Henderson HS | .6 Gifted Resource at Rustin HS/.2 Latin at Rustin HS/.2 Latin at Henderson HS                                                         | 8/23/21               |
| 20. | Timothy Celfo    | Professional | .6 Music at Fugett MS/.3 Music at East HS/.1 Music at Peirce MS                          | .6 Music at Fugett MS/.4 Music at East HS                                                                                              | 8/23/21               |
| 21. | Cheryl Chaborek  | Professional | .8 Librarian at Mary C. Howse ES /.2 Librarian at Cyber Program                          | 1.0 Librarian at Mary C. Howse ES                                                                                                      | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.13

|     | <b>Name</b>      | <b>Type</b>  | <b>From</b>                                                              | <b>To</b>                                                         | <b>Effective Date</b> |
|-----|------------------|--------------|--------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|
| 22. | Amy Chessock     | Professional | 1.0 Social Studies at Rustin HS                                          | .8 Social Studies at Rustin HS/.2 Social Studies at Cyber Program | 8/23/21               |
| 23. | Diana Chronister | Professional | .8 Tech Ed at Peirce MS/.2 Tech Ed at Cyber Program                      | 1.0 Tech Ed at Peirce MS                                          | 8/23/21               |
| 24. | Nicole Clayton   | Professional | 1.0 Kindergarten at Glen Acres ES                                        | 1.0 Kindergarten at Fern Hill ES                                  | 8/23/21               |
| 25. | Nora Congialdi   | Professional | .8 Librarian at Glen Acres ES/.2 Librarian at Cyber Program              | 1.0 Librarian at Glen Acres ES                                    | 8/23/21               |
| 26. | Heather Cosgrove | Professional | .9 Art at Peirce MS/.1 Art at Cyber Program                              | 1.0 Art at Peirce MS                                              | 8/23/21               |
| 27. | Tina Costin      | Professional | .8 Special Education at Stetson MS/.2 Special Education at Cyber Program | 1.0 Special Education at Stetson MS                               | 8/23/21               |
| 28. | Alicia Culleton  | Professional | 1.0 Music at East Bradford ES                                            | .9 Music at East Bradford ES/.1 Music at Stetson MS MDS Program   | 8/23/21               |
| 29. | Kirsten Davis    | Professional | .8 Science at Fugett MS/.2 Science at Cyber Program                      | 1.0 Science at Fugett MS                                          | 8/23/21               |
| 30. | Melody Dela Cruz | Professional | .8 French at Peirce MS/.2 French at East HS                              | .4 French at Peirce MS/.2 French at Fugett MS/.4 ELD at Fugett MS | 8/23/21               |
| 31. | Kristyn Demi     | Professional | 1.0 Grade 1 at Cyber Program                                             | 1.0 Grade 4 at Westtown Thornbury ES                              | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.14

|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                                    | <b>To</b>                                          | <b>Effective Date</b> |
|-----|-------------------|--------------|--------------------------------------------------------------------------------|----------------------------------------------------|-----------------------|
| 32. | Thomas Densmore   | Professional | .7 Science at East HS/.3 Science at Cyber Program                              | 1.0 Science at East HS                             | 8/23/21               |
| 33. | Deanne DiDomenico | Professional | 1.0 Kindergarten at Cyber Program                                              | 1.0 Grade 1 at East Bradford ES                    | 8/23/21               |
| 34. | Sandi DiNardo     | Professional | .8 Spanish at East HS/.2 Spanish at Cyber Program                              | 1.0 Spanish at East HS                             | 8/23/21               |
| 35. | Kathleen Dixon    | Professional | 1.0 Reading Specialist at Cyber Program                                        | 1.0 Reading Specialist at East Goshen ES           | 8/23/21               |
| 36. | Allison Dougherty | Professional | .6 Italian at East HS/.2 Italian at Fugett MS/.2 Italian at Stetson MS         | .8 Italian at East HS/.2 Italian at Fugett MS      | 8/23/21               |
| 37. | Michael Dumas     | Professional | .95 Tech Ed at Peirce MS/.05 Tech Ed at Cyber Program                          | 1.0 Tech Ed at Peirce MS                           | 8/23/21               |
| 38. | Ann Ellis         | Professional | .8 Music at Rustin HS/.2 Music at Peirce MS                                    | .6 Music at Stetson MS/.4 Music at Rustin HS       | 8/23/21               |
| 39. | Sean Fash         | Professional | .4 English at Henderson HS/.4 English at Peirce MS/.2 English at Cyber Program | .6 English at Henderson HS/.4 English at Peirce MS | 8/23/21               |
| 40. | Shae Fisher       | Professional | .2 Social Studies at Rustin HS/.2 Social Studies at Cyber Program              | .4 Social Studies at Cyber Program                 | 8/23/21               |
| 41. | Kimberly Freese   | Professional | .6 Special Education at Cyber Program/.4 Special Education at Rustin HS        | 1.0 Special Education at Rustin Hs                 | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.15

|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                          | <b>To</b>                                           | <b>Effective Date</b> |
|-----|-------------------|--------------|----------------------------------------------------------------------|-----------------------------------------------------|-----------------------|
| 42. | Anthony Froio     | Professional | .6 Social Studies at Henderson HS/.4 Social Studies at Cyber Program | 1.0 Social Studies at Henderson HS                  | 8/23/21               |
| 43. | Ramon Gadea       | Professional | .8 Music at Fugett MS/.2 Music at Cyber Program                      | .85 Music at Fugett MS/.15 Music at Cyber Program   | 8/23/21               |
| 44. | Lauren Gendall    | Professional | .6 Science at Peirce MS/.4 Science at Cyber Program                  | .8 Science at Peirce MS/.2 Science at Cyber Program | 8/23/21               |
| 45. | Bethany Gendron   | Professional | .8 Librarian at East Goshen ES/.2 Librarian at Cyber Program         | 1.0 Librarian at East Goshen ES                     | 8/23/21               |
| 46. | Alicia Givey      | Professional | 1.0 Grade 2 at Cyber Program                                         | 1.0 Grade 1 at Exton ES                             | 8/23/21               |
| 47. | Marya Graham      | Professional | 1.0 Spanish at Cyber Program                                         | 1.0 Spanish at Rustin HS                            | 8/23/21               |
| 48. | Cynthia Greaves   | Professional | 1.0 Kindergarten at Cyber Program                                    | 1.0 Grade 2 at Penn Wood ES                         | 8/23/21               |
| 49. | Robert Guihan     | Professional | .8 Social Studies at East HS/.2 Social Studies at Cyber Program      | 1.0 Social Studies at East HS                       | 8/23/21               |
| 50. | Amberlee Haggerty | Professional | .6 English at Peirce MS/.4 English at Cyber Program                  | .8 English at Peirce MS/.2 English at Cyber Program | 8/23/21               |
| 51. | William Haid      | Professional | .8 Social Studies at Rustin HS/.2 Social Studies at Cyber Program    | 1.0 Social Studies at Rustin HS                     | 8/23/21               |
| 52. | Amanda Hoban      | Professional | 1.0 Grade 2 at Cyber Program                                         | 1.0 Grade 3 at Mary C. Howse ES                     | 8/23/21               |
| 53. | Diane Horan       | Professional | 1.0 ELD at Glen Acres ES                                             | .5 ELD at Glen Acres ES/.5 ELD Exton ES             | 8/23/21               |



Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.16

|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                              | <b>To</b>                                                       | <b>Effective Date</b> |
|-----|-------------------|--------------|--------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|
| 54. | Brent Jones       | Professional | .6 Social Studies at East HS/.4 Social Studies at Cyber Program          | .8 Social Studies at East HS/.2 Social Studies at Cyber Program | 8/23/21               |
| 55. | Rachel Karrmann   | Professional | 1.0 Kindergarten at Cyber Program                                        | 1.0 Kindergarten at Fern Hill ES                                | 8/23/21               |
| 56. | James Klingler    | Professional | .9 Music at Exton ES/.1 Music at Cyber Program                           | .8 Music at Exton ES/.2 Music at Cyber Program                  | 8/23/21               |
| 57. | Lorenz LaGioia    | Professional | .4 Italian at Henderson HS/.4 Italian at East HS/.2 Italian at Peirce MS | .8 Italian at Henderson HS/.2 Italian at Cyber Program          | 8/23/21               |
| 58. | Jaclyn Litwa      | Professional | .8 FCS at Fugett MS/.2 FCS at Cyber Program                              | .9 FCS at Fugett MS/.1 FCS at Cyber Program                     | 8/23/21               |
| 59. | John Lunardi      | Professional | .8 Social Studies at Henderson HS/.2 Social Studies at Cyber Program     | 1.0 Social Studies at Henderson HS                              | 8/23/21               |
| 60. | Anthony Marano    | Professional | .6 Business at Rustin HS/.4 Computer Science at Fugett MS                | .9 Business at Rustin HS/.1 Business at Cyber Program           | 8/23/21               |
| 61. | Jeffrey Mashbitz  | Professional | .6 Math at Peirce MS/.4 Math at Cyber Program                            | .8 Math at Peirce MS/.2 Math at Cyber Program                   | 8/23/21               |
| 62. | Christina Maurer  | Professional | .6 Art at Henderson HS/.4 Art at Rustin HS                               | .8 Art at East HS/.2 Art at Cyber Program                       | 8/23/21               |
| 63. | Brielle McAliney  | Professional | 1.0 Kindergarten at Glen Acres ES                                        | 1.0 Kindergarten at Fern Hill ES                                | 8/23/21               |
| 64. | Ellen McCallister | Professional | 1.0 Grade 5 at Exton ES                                                  | 1.0 Grade 5 at East Bradford ES                                 | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.17

|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                               | <b>To</b>                                                                                                                            | <b>Effective Date</b> |
|-----|-------------------|--------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| 65. | James McDade      | Professional | 1.0 Science at Peirce MS                                                  | .4 Science at Peirce MS/.2 Science at Stetson MS/.4 Gifted Resource at Peirce MS                                                     | 8/23/21               |
| 66. | Carolyn McGaughey | Professional | 1.0 Grade 4 at Exton ES                                                   | 1.0 Grade 4 at Starkweather ES                                                                                                       | 8/23/21               |
| 67. | Colleen Meighan   | Professional | Speech/Language Therapist at .2 Cyber Program/.2 Rustin HS/.6 Penn WoodES | .4 Speech/Language Therapist at Penn Wood ES/.4 Speech/Language Therapist at Rustin HS/.2 Speech/Language Therapist at Cyber Program | 8/23/21               |
| 68. | Sylvie Minier     | Professional | .4 French r at Cyber Program/.6 French at Henderson HS                    | .6 French at Henderson HS/.2 French at Peirce MS/.2 French at Cyber Program                                                          | 8/23/21               |
| 69. | Joy Mittman       | Professional | .6 Art at Glen Acres ES/.2 Art at Cyber Program                           | .8 Art at Glen Acres ES                                                                                                              | 8/23/21               |
| 70. | Kristal Moscharis | Professional | 1.0 Spanish at Rustin HS                                                  | 1.0 Spanish at Henderson HS                                                                                                          | 8/23/21               |
| 71. | Sara Nyholm       | Professional | 1.0 Grade 1 at Cyber Program                                              | 1.0 Grade 3 at Westtown Thornbury ES                                                                                                 | 8/23/21               |
| 72. | Michael Orenshaw  | Professional | .8 Social Studies at Peirce MS/.2 Social Studies at Cyber Program         | 1.0 Social Studies at East HS                                                                                                        | 8/23/21               |
| 73. | Jennifer Ozgur    | Professional | .8 English at Rustin HS/.2 English at Cyber Program                       | 1.0 English at Rustin HS                                                                                                             | 8/23/21               |

Recommendations

Supplement to the Agenda – May 26, 2021 - p.18

|     | <b>Name</b>         | <b>Type</b>  | <b>From</b>                                             | <b>To</b>                                                                          | <b>Effective Date</b> |
|-----|---------------------|--------------|---------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------|
| 74. | Brianna Pagliei     | Professional | 1.0 Gifted Resource/Math Specialist at Fern Hill ES     | 1.0 Grade 4 at Penn Wood ES                                                        | 8/23/21               |
| 75. | Benjamin Perlmutter | Professional | .6 Health/PE at Peirce MS/.4 Health/PE at Cyber Program | 1.0 Health/PE at Peirce MS                                                         | 8/23/21               |
| 76. | Mary Kate Phillips  | Professional | 1.0 Kindergarten at Glen Acres ES                       | 1.0 Kindergarten at Fern Hill ES                                                   | 8/23/21               |
| 77. | Michelle Phillips   | Professional | .9 Art at Stetson MS/.1 Art at Cyber Program            | 1.0 Art at Stetson MS                                                              | 8/23/21               |
| 78. | Edward Pierce       | Professional | .8 English at Henderson HS/.2 English at Cyber Program  | 1.0 English at Henderson HS                                                        | 8/23/21               |
| 79. | Dana Ranere         | Professional | 1.0 Spanish at Peirce MS                                | .8 Spanish at Peirce MS/.2 Spanish at Cyber Program                                | 8/23/21               |
| 80. | Stephanie Riely     | Professional | .5 Art at Peirce MS/.5 Gifted at Peirce MS              | .5 Art at Peirce MS/.35 Gifted at Peirce MS/.15 Art at Cyber Program               | 8/23/21               |
| 81. | Erica Roebuck       | Professional | 1.0 Physical Education at Cyber Program                 | .4 PE/Health at Rustin HS/.2 PE/Health at Stetson MS/.4 PE/Health at Cyber Program | 8/23/21               |
| 82. | Roxana Rohe         | Professional | .5 Science at Henderson HS/.5 Science at East HS        | 1.0 Science at Henderson HS                                                        | 8/23/21               |
| 83. | Jenna Russell       | Professional | .8 Art at Fern Hill ES/.2 Art at Cyber Program          | .9 Art at Fern Hill ES/.1 Art at Stetson MS MDS Program                            | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.19

|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                              | <b>To</b>                                                                           | <b>Effective Date</b> |
|-----|-------------------|--------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------|
| 84. | Tara Rutter       | Professional | 1.0 Special Education at Cyber Program                                   | .6 Special Education at Cyber Program/.4 Special Education at Stetson MS            | 8/23/21               |
| 85. | Jean Sam          | Professional | 1.0 Grade 1 at Exton ES                                                  | 1.0 Grade 1 at East Bradford ES                                                     | 8/23/21               |
| 86. | Heather Santry    | Professional | .85 FCS at Peirce MS/.15 FCS at Cyber Program                            | .95 FCS at Peirce MS/.05 FCS at Cyber Program                                       | 8/23/21               |
| 87. | Kathleen Scarpato | Professional | 1.0 Special Education at District                                        | 1.0 Special Education at Peirce MS                                                  | 8/23/21               |
| 88. | Carlie Senatore   | Professional | .6 Health/PE at Rustin HS/.4 Health/PE at Cyber Program                  | .2 Health/PE at Cyber Program/.8 Health/PE at East HS                               | 8/23/21               |
| 89. | Laura Shaw        | Professional | 1.0 Special Education at Cyber Program                                   | .5 Special Education at Westtown Thornbury ES/.5 Special Education at Cyber Program | 8/23/21               |
| 90. | George Stansbury  | Professional | .8 Special Education at Stetson MS/.2 Special Education at Cyber Program | 1.0 Special Education at Stetson MS                                                 | 8/23/21               |
| 91. | Peter Stolzer     | Professional | .8 English at Stetson MS/.2 English at Cyber Program                     | 1.0 English at Stetson MS                                                           | 8/23/21               |
| 92. | Mary Sweeney      | Professional | .4 Latin at East HS/.4 Latin at Henderson HS/.2 Latin at Peirce MS       | .6 Latin at Cyber Program/.2 Latin at Henderson HS/.2 Latin at Peirce MS            | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.20

|      | <b>Name</b>         | <b>Type</b>  | <b>From</b>                                                             | <b>To</b>                                                                   | <b>Effective Date</b> |
|------|---------------------|--------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------|
| 93.  | Aneshka Szczesny    | Professional | .8 Librarian at Hillsdale ES/.2 Librarian at Cyber Program              | 1.0 Librarian at Hillsdale ES                                               | 8/23/21               |
| 94.  | Matthew Taglang     | Professional | .6 German at Rustin HS/.4 German at Henderson HS                        | .4 German at Rustin HS/.4 German at Cyber Program/.2 German at Henderson HS | 8/23/21               |
| 95.  | Tammy Taylor        | Professional | 1.0 Librarian at Exton ES                                               | .8 Librarian at Exton ES/.2 Librarian at Cyber Program                      | 8/23/21               |
| 96.  | Geena Teodecki      | Professional | .9 Art at Exton ES/.1 Art at Cyber Program                              | .8 Art at Exton ES/.2 Art at Cyber Program                                  | 8/23/21               |
| 97.  | Vishal Thacker      | Professional | .8 Science at Rustin HS/.2 Science at Cyber Program                     | 1.0 Science at Rustin HS                                                    | 8/23/21               |
| 98.  | Allison Thompson    | Professional | 1.0 Grade 3 at Exton ES                                                 | 1.0 Grade 4 at Penn Wood ES                                                 | 8/23/21               |
| 99.  | Mary Ann Tomlinson  | Professional | .4 FCS at Fugett MS/.4 FCS at Peirce MS/.2 FCS at East HS               | .55 FCS Fugett MS/.4 FCS at Peirce MS/.5 FCS Cyber program                  | 8/23/21               |
| 100. | Melissa Tornetta    | Professional | .8 Special Education at Rustin HS/.2 Special Education at Cyber Program | 1.0 Special Education at Rustin HS                                          | 8/23/21               |
| 101. | Karen Liberi Weaver | Professional | 1.0 FCS at East HS                                                      | .8 FCS at East HS/.2 FCS at Cyber Program                                   | 8/23/21               |
| 102. | Kendra Werner       | Professional | .8 Music at East HS/.2 Music at Fugett Ms                               | 1.0 Music at East HS                                                        | 8/23/21               |

c. Voluntary Transfer

Recommendations

Supplement to the Agenda – May 26, 2021 - p.21

|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                                 | <b>To</b>                                         | <b>Effective Date</b> |
|-----|-------------------|--------------|-----------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| 1.  | Christian Agudelo | Professional | .6 Social Studies at Fugett MS/.4 Social Studies at Cyber Program           | 1.0 Social Studies at Fugett MS                   | 8/23/21               |
| 2.  | Nicholas Allen    | Professional | .8 Math at Fugett MS/.2 Math at Cyber Program                               | 1.0 Math at Fugett MS                             | 8/23/21               |
| 3.  | Eric Anderson     | Professional | .8 Health/PE at East HS/.2 Health/PE at Cyber Program                       | 1.0 Health/PE at East HS                          | 8/23/21               |
| 4.  | Joseph Arscott    | Professional | 1.0 Art at Rustin HS                                                        | .8 Art at Rustin HS/.2 Art at Cyber Program       | 8/23/21               |
| 5.  | Nicole Atkinson   | Professional | .7 Music at East Goshen ES/.3 Music at Cyber Program                        | 1.0 Music at East Goshen ES                       | 8/23/21               |
| 6.  | Matthew Barry     | Professional | .2 Tech Ed at Rustin HS/.4 Tech Ed at Henderson HS/.4 Tech Ed at Stetson MS | 1.0 Tech Ed at Fugett MS                          | 8/23/21               |
| 7.  | Pamela Bastings   | Professional | .4 French at East HS/.6 French at Rustin HS                                 | .2 French at Rustin HS/.8 French at Cyber Program | 8/23/21               |
| 8.  | Theresa Bates     | Professional | 1.0 School Psychologist at Stetson MS                                       | 1.0 School Psychologist at Greystone ES           | 8/23/21               |
| 9.  | Robert Becker     | Professional | .8 Science at Stetson MS/.2 Science at Cyber Program                        | 1.0 Science at Stetson MS                         | 8/23/21               |
| 10. | James Boyd        | Professional | .9 Health/PE at East HS/.1 Health/PE at Cyber Program                       | 1.0 Health/PE at East HS                          | 8/23/21               |
| 11. | Sharon Brewer     | Professional | .8 Health/PE at Rustin HS/.2 Health/PE at Cyber Program                     | 1.0 Health/PE at Rustin HS                        | 8/23/21               |

Recommendations

Supplement to the Agenda – May 26, 2021 - p.22

|     | <b>Name</b>             | <b>Type</b>  | <b>From</b>                                                                       | <b>To</b>                                                                                      | <b>Effective Date</b> |
|-----|-------------------------|--------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------|
| 12. | Heather Brien<br>Lauter | Professional | .8 FCS at East<br>HS/.2 FCS at<br>Cyber Program                                   | 1.0 FCS at East<br>HS                                                                          | 8/23/21               |
| 13. | Christopher<br>Bruno    | Professional | .8 Science at<br>Henderson<br>HS/.2 Science<br>at Cyber<br>Program                | 1.0 Science at<br>Henderson HS                                                                 | 8/23/21               |
| 14. | Daniel Burke            | Professional | .8 Social<br>Studies at<br>Rustin HS/.2<br>Social Studies<br>at Cyber<br>Program  | 1.0 Social<br>Studies at<br>Rustin HS                                                          | 8/23/21               |
| 15. | Gerald Busz             | Professional | .8 Social<br>Studies at<br>Stetson MS/.2<br>Social Studies<br>at Cyber<br>Program | 1.0 Social<br>Studies at<br>Stetson MS                                                         | 8/23/21               |
| 16. | Kristen Cheney          | Professional | 1.0 Grade 3 at<br>Cyber Program                                                   | 1.0 Grade 3 at<br>Mary C. Howse<br>ES                                                          | 8/23/21               |
| 17. | Cynthia Claffey         | Professional | .8 ELA at<br>Stetson MS/.2<br>ELA at Cyber<br>Program                             | 1.0 ELA at<br>Stetson MS                                                                       | 8/23/21               |
| 18. | Marshall Claffy         | Professional | .8 Spanish at<br>Stetson MS/.2<br>Spanish at<br>Cyber Program                     | .4 Spanish at<br>Stetson MS/.4<br>Spanish at<br>Cyber<br>Program/.2<br>Spanish at<br>Rustin HS | 8/23/21               |
| 19. | Nicole Clauser          | Professional | .8 Social<br>Studies at<br>Peirce MS/.2<br>Social Studies<br>at Cyber<br>Program  | 1.0 Social<br>Studies at<br>Peirce MS                                                          | 8/23/21               |
| 20. | Sarah Clum              | Professional | .8 Art at Mary C.<br>Howse ES/.2 Art<br>at Cyber<br>Program                       | 1.0 Art at Mary<br>C. Howse ES                                                                 | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.23

|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                         | <b>To</b>                                                                     | <b>Effective Date</b> |
|-----|-------------------|--------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------|
| 21. | Jeffrey Conner    | Professional | 1.0 Business at East HS                                             | .9 Business at East HS/.1 Business at Cyber Program                           | 8/23/21               |
| 22. | Lauren Costello   | Professional | 1.0 Grade 3 at Fern Hill ES                                         | 1.0 FCS at Peirce MS                                                          | 8/23/21               |
| 23. | Kathleen Coulter  | Professional | 1.0 School Counselor at Fern Hill ES                                | 1.0 Lead Intervention & Mental Health Specialist at Spellman Education Center | 8/23/21               |
| 24. | Stephanie Crecco  | Professional | .8 ELA at Stetson MS/.2 ELA at Cyber Program                        | 1.0 ELA at Stetson MS                                                         | 8/23/21               |
| 25. | Kathleen Crombie  | Professional | .6 English at Rustin HS/.4 English at Cyber Program                 | .8 English at Rustin HS/.2 English at Cyber Program                           | 8/23/21               |
| 26. | James Davis       | Professional | .9 Health/PE at Westtown Thornbury ES/.1 Health/PE at Cyber Program | 1.0 Health/PE at Westtown Thornbury ES                                        | 8/23/21               |
| 27. | Kirsten deZeeuw   | Professional | .8 Math at Peirce MS/.2 Math at Cyber Program                       | 1.0 Math at Peirce MS                                                         | 8/23/21               |
| 28. | Ashley Dick       | Professional | .8 Science at Stetson MS/.2 Science at Cyber Program                | 1.0 Science at Stetson MS                                                     | 8/23/21               |
| 29. | Katherine Domizio | Professional | .9 Music at Westtown Thornbury ES/.1 Music at Cyber Program         | 1.0 Music at Westtown Thornbury ES                                            | 8/23/21               |
| 30. | Dean Donley       | Professional | .8 Health/PE at Henderson HS/.2 Health/PE at Cyber Program          | 1.0 Health/PE at Henderson HS                                                 | 8/23/21               |
| 31. | Sean Duffy        | Professional | .9 Art at Stetson MS/.1 Art at Cyber Program                        | 1.0 Art at Stetson MS                                                         | 8/23/21               |



Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.24

|     | <b>Name</b>          | <b>Type</b>  | <b>From</b>                                                                                                     | <b>To</b>                                                | <b>Effective Date</b> |
|-----|----------------------|--------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|
| 32. | Sandra Duli          | Professional | .8 Art at East HS/.2 Art at Cyber Program                                                                       | 1.0 Art at East HS                                       | 8/23/21               |
| 33. | Matthew Dummeldinger | Professional | .8 Math at Peirce MS/.2 Math at Cyber Program                                                                   | 1.0 Math at Peirce MS                                    | 8/23/21               |
| 34. | Melody Dunn          | Professional | .9 Music at Stetson MS/.1 Music at Cyber Program                                                                | 1.0 Music at Stetson MS                                  | 8/23/21               |
| 35. | Robert D'Urbano      | Professional | .9 Health/PE at Rustin HS/.1 Health/PE at Cyber Program                                                         | 1.0 Health/PE at Rustin HS                               | 8/23/21               |
| 36. | Mark Fabian          | Professional | 1.0 Grade 5 at Cyber Program                                                                                    | 1.0 Grade 5 at Mary C. Howse ES                          | 8/23/21               |
| 37. | Alexander Fad        | Professional | .7 FCS at Stetson MS/.3 FCS at Cyber Program                                                                    | 1.0 FCS at Stetson MS                                    | 8/23/21               |
| 38. | Teresa Finegan       | Professional | 1.0 Librarian at Westtown-Thornbury ES                                                                          | 1.0 Librarian at Greystone ES                            | 8/23/21               |
| 39. | Brenda Florence      | Professional | .6 FCS at Henderson HS/.4 FCS at Cyber Program                                                                  | 1.0 FCS at Henderson HS                                  | 8/23/21               |
| 40. | Ashley Francello     | Professional | .4 Caseworker at Penn Wood ES/.2 Caseworker at Henderson HS/.2 Caseworker at Rustin HS/.2 Caseworker at East HS | .5 Caseworker at Peirce MS/.5 Caseworker at Henderson HS | 8/23/21               |
| 41. | Lisa Giampalmi       | Professional | 1.0 Kindergarten at Mary C. Howse ES                                                                            | 1.0 Grade 1 at East Bradford ES                          | 8/23/21               |
| 42. | Jane Gilvary         | Professional | .8 English at East HS/.2 English at Cyber Program                                                               | 1.0 English at East HS                                   | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.25

|     | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                        | <b>To</b>                                                         | <b>Effective Date</b> |
|-----|-------------------|--------------|--------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|
| 43. | Benjamin Giordano | Professional | .6 Science at Fugett MS/.4 Science at Cyber Program                | 1.0 Science at Fugett MS                                          | 8/23/21               |
| 44. | Harry Giovan      | Professional | .9 Music at Hillsdale ES/.1 Music at Cyber Program                 | 1.0 Music at Hillsdale ES                                         | 8/23/21               |
| 45. | Kolby Gonzalez    | Professional | .6 Social Studies at Peirce MS/.4 Social Studies at Cyber Program  | .8 Social Studies at Peirce MS/.2 Social Studies at Cyber Program | 8/23/21               |
| 46. | John Graham       | Professional | .8 Social Studies at Stetson MS/.2 Social Studies at Cyber Program | 1.0 Social Studies at Stetson MS                                  | 8/23/21               |
| 47. | Susan Gray        | Professional | 1.0 Reading Specialist at Fern Hill ES                             | 1.0 APT coordinator at East HS                                    | 8/23/21               |
| 48. | Elizabeth Griffin | Professional | .9 Art at Westtown Thornbury ES/.1 Music at Cyber Program          | 1.0 Art at Westtown Thornbury ES                                  | 8/23/21               |
| 49. | Jenna Gruber      | Professional | .8 Music at Fern Hill ES/.2 Music at Cyber Program                 | 1.0 Music at Fern Hill ES                                         | 8/23/21               |
| 50. | Caitlin Gulli     | Professional | 1.0 Grade 3 at Cyber Program                                       | 1.0 Grade 3 at Glen Acres ES                                      | 8/23/21               |
| 51. | Jenna Habich      | Professional | 1.0 Grade 4 at Cyber Program                                       | 1.0 Grade 4 at Hillsdale ES                                       | 8/23/21               |
| 52. | Natalie Hafer     | Professional | .6 Science at Fugett MS/.4 Science at Cyber Program                | .8 Science at Fugett MS/.2 Science at Cyber Program               | 8/23/21               |
| 53. | Erin Hahn         | Professional | .4 Math at Peirce MS/.6 Math at Stetson MS                         | 1.0 Math at Henderson HS                                          | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.26

|     | <b>Name</b>        | <b>Type</b>  | <b>From</b>                                                             | <b>To</b>                                         | <b>Effective Date</b> |
|-----|--------------------|--------------|-------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| 54. | Katherine Harrison | Professional | .8 Special Education at Fugett MS/.2 Special Education at Cyber Program | 1.0 Special Education at Fugett MS                | 8/23/21               |
| 55. | Carrie Hasson      | Professional | .8 English at Rustin HS/.2 English at Stetson MS                        | .6 English at Rustin HS/.4 English at Stetson MS  | 8/23/21               |
| 56. | Jason Hatzai       | Professional | .8 Math at Rustin HS/.2 Math at Cyber Program                           | 1.0 Math at Rustin HS                             | 8/23/21               |
| 57. | Harry Hober        | Professional | .9 Art at Hillsdale ES/.1 Art at Cyber Program                          | 1.0 Art at Hillsdale ES                           | 8/23/21               |
| 58. | Mitchell Hoffman   | Professional | .8 Social Studies at Peirce MS/.2 Social Studies at Cyber Program       | 1.0 Social Studies at Peirce MS                   | 8/23/21               |
| 59. | Colleen Holladay   | Professional | .8 ELA at Stetson MS/.2 ELA at Cyber Program                            | 1.0 ELA at Stetson MS                             | 8/23/21               |
| 60. | Terri Hower        | Professional | 1.0 Kindergarten at Cyber Program                                       | 1.0 Kindergarten at Mary C. Howse ES              | 8/23/21               |
| 61. | Jessica Hutton     | Professional | 1.0 Special Education at Cyber Program                                  | 1.0 Special Education at Starkweather ES          | 8/23/21               |
| 62. | Sarah Jacien       | Professional | .8 Math at Stetson MS/.2 Math at Cyber Program                          | 1.0 Math at Stetson MS                            | 8/23/21               |
| 63. | Dana Keefer        | Professional | 1.0 Grade 4 at Cyber Program                                            | 1.0 Grade 4 at East Goshen ES                     | 8/23/21               |
| 64. | Collette Keenan    | Professional | .8 English at East HS/.2 English at Cyber Program                       | .6 English at East HS/.4 English at Cyber Program | 8/23/21               |

Recommendations

Supplement to the Agenda – May 26, 2021 - p.27

|     | <b>Name</b>              | <b>Type</b>  | <b>From</b>                                                          | <b>To</b>                                           | <b>Effective Date</b> |
|-----|--------------------------|--------------|----------------------------------------------------------------------|-----------------------------------------------------|-----------------------|
| 65. | David Kelly              | Professional | .9 Tech Ed at Stetson MS/.2 Tech Ed at Cyber Program                 | 1.0 Tech Ed at Stetson MS                           | 8/23/21               |
| 66. | Amber Keys               | Professional | 1.0 Grade 1 at Cyber Program                                         | 1.0 Grade 1 at Starkweather ES                      | 8/23/21               |
| 67. | Ashley Kleckner          | Professional | .5 School Counselor at Peirce MS/.5 School Counselor at Henderson HS | 1.0 School Counselor at Westtown Thornbury ES       | 8/23/21               |
| 68. | Anne-Marie Korb          | Professional | 1.0 Grade 5 at Cyber Program                                         | 1.0 Grade 5 at Hillsdale ES                         | 8/23/21               |
| 69. | Kayla Krasley            | Professional | .8 Music at Glen Acres ES/.2 Music at Cyber Program                  | 1.0 Music at Glen Acres ES                          | 8/23/21               |
| 70. | Robert Lalka             | Professional | .8 Health/PE at Stetson MS/.2 Health/PE at Cyber Program             | 1.0 Health/PE at Stetson MS                         | 8/23/21               |
| 71. | Frances Laughlin         | Professional | .5 Caseworker at Henderson HS/.5 Caseworker at Peirce MS             | 1.0 APT Coordinator at Henderson HS                 | 8/23/21               |
| 72. | Joanne Lepage            | Professional | .9 Health/PE at Hillsdale ES/.1 Health/PE at Cyber Program           | 1.0 Health/PE at Hillsdale ES                       | 8/23/21               |
| 73. | Carol Lill               | Professional | 1.0 Business at East HS                                              | .8 Business at East HS/.2 Business at Cyber Program | 8/23/21               |
| 74. | Mary Litzenberg          | Professional | .8 Music at Mary C. Howse ES/.2 Music at Cyber Program               | 1.0 Music at Mary C. Howse ES                       | 8/23/21               |
| 75. | David Loescher-Velazquez | Professional | .8 Social Studies at Stetson MS/.2 Social Studies at Cyber Program   | 1.0 Social Studies at Stetson MS                    | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.28

|     | <b>Name</b>        | <b>Type</b>  | <b>From</b>                                                        | <b>To</b>                           | <b>Effective Date</b> |
|-----|--------------------|--------------|--------------------------------------------------------------------|-------------------------------------|-----------------------|
| 76. | Andrew Logan       | Professional | .8 Social Studies at Stetson MS/.2 Social Studies at Cyber Program | 1.0 Social Studies at Stetson MS    | 8/23/21               |
| 77. | Katherine Loveland | Professional | .9 Art at Starkweather ES/.1 Art at Cyber Program                  | 1.0 Art at Starkweather ES          | 8/23/21               |
| 78. | Christopher Low    | Professional | 1.0 Special Education at Starkweather ES                           | 1.0 Special Education at Stetson MS | 8/23/21               |
| 79. | Therese Mandarino  | Professional | .8 Math at Stetson MS/.2 Math at Cyber Program                     | 1.0 Math at Stetson MS              | 8/23/21               |
| 80. | Linda Mangold      | Professional | .8 Music at Penn Wood ES/.2 Music at Cyber Program                 | 1.0 Music at Penn Wood ES           | 8/23/21               |
| 81. | Michelle Martin    | Professional | .7 Health/PE at East Goshen ES/.3 Health/PE at Cyber Program       | 1.0 Health/PE at East Goshen ES     | 8/23/21               |
| 82. | Una Martin         | Professional | .8 English at Stetson MS/.2 English at Cyber Program               | 1.0 English at Stetson MS           | 8/23/21               |
| 83. | Rebecca McAllister | Professional | 1.0 Grade 1 at Penn Wood ES                                        | 1.0 Grade 2 at Mary C. Howse ES     | 8/23/21               |
| 84. | William McCauley   | Professional | .8 Social Studies at Fugett MS/.2 Social Studies at Cyber Program  | 1.0 Social Studies at Fugett MS     | 8/23/21               |
| 85. | Whitney McClintock | Professional | .8 Health/PE at Henderson HS/.2 Health/PE at Cyber Program         | 1.0 Health/PE at Henderson HS       | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.29

|     | <b>Name</b>         | <b>Type</b>  | <b>From</b>                                                                                    | <b>To</b>                                                                                      | <b>Effective Date</b> |
|-----|---------------------|--------------|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------|
| 86. | Tracy McCloskey     | Professional | .7 Art at East Goshen ES/.3 Art at Cyber Program                                               | 1.0 Art at East Goshen ES                                                                      | 8/23/21               |
| 87. | Linda McElvenny     | Professional | .8 Computer Science at Peirce MS/.2 Computer Science at Cyber Program                          | .9 Computer Science at Peirce MS/.1 Computer Science at Cyber Program                          | 8/23/21               |
| 88. | Mary Kate McGetrick | Professional | 1.0 Kindergarten at Cyber Program                                                              | 1.0 Kindergarten at Exton ES                                                                   | 8/23/21               |
| 89. | Douglas McGillivray | Professional | .8 Social Studies at Fugett MS/.2 Social Studies at Cyber Program                              | 1.0 Social Studies at Fugett MS                                                                | 8/23/21               |
| 90. | Jaclyn McKenna      | Professional | .8 Science at Stetson MS/.2 Science at Cyber Program                                           | 1.0 Science at Stetson MS                                                                      | 8/23/21               |
| 91. | Robin McWilliams    | Professional | .8 ELD at Stetson MS/.2 German at Stetson MS                                                   | 1.0 ELD at Stetson MS                                                                          | 8/23/21               |
| 92. | Rebecca Monte       | Professional | .8 Health/PE at Mary C. Howse ES/.2 Health/PE at Cyber Program                                 | 1.0 Health/PE at Mary C. Howse ES                                                              | 8/23/21               |
| 93. | Kelsey Morrow       | Professional | .6 Computer Science at Peirce MS/.2 Computer Science at Cyber Program/.2 Math at Cyber Program | .7 Computer Science at Peirce MS/.1 Computer Science at Cyber Program/.2 Math at Cyber Program | 8/23/21               |
| 94. | Shannon Mueller     | Professional | .8 Special Education at East HS/.2 Special Education at Cyber Program                          | 1.0 Special Education at East HS                                                               | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.30

|      | <b>Name</b>      | <b>Type</b>  | <b>From</b>                                                                         | <b>To</b>                                             | <b>Effective Date</b> |
|------|------------------|--------------|-------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|
| 95.  | Bette Naughton   | Professional | .62 Art at East Bradford ES/.25 Art at Glen Acres ES/.13 Art at Cyber Program       | 1.0 Art at East Bradford ES                           | 8/23/21               |
| 96.  | Joanna Nee       | Professional | 1.0 Science at Rustin HS                                                            | .65 Science at Rustin HS/.35 Science at Cyber Program | 8/23/21               |
| 97.  | Anne Noone       | Professional | 1.0 School Counselor at Mary C. Howse ES                                            | 1.0 School Counselor at Fern Hill ES                  | 8/23/21               |
| 98.  | Michael Oliver   | Professional | .8 Health/PE at Penn Wood ES/.2 Health/PE at Cyber Program                          | 1.0 Health/PE at Penn Wood ES                         | 8/23/21               |
| 99.  | Karen O'Neill    | Professional | .6 Science at Fugett MS/.4 Science at Cyber Program                                 | .8 Science at Fugett MS/.2 Science at Cyber Program   | 8/23/21               |
| 100. | Kristina Opio    | Custodial    | 1.0 2 <sup>nd</sup> Shift Custodian at District                                     | 1.0 Day Opener at Exton ES                            | 8/23/21               |
| 101. | Kevin Orlando    | Professional | .75 Science at Henderson HS/.25 Science at Cyber Program                            | 1.0 Science at Henderson HS                           | 8/23/21               |
| 102. | Molly Page       | Professional | .8 French at East HS/.2 French at Fugett MS                                         | .6 French at East HS/.4 French at Fugett MS           | 8/23/21               |
| 103. | Keely Panichelli | Professional | .5 Special Education at Glen Acres ES/.5 Special Education at Westtown Thornbury ES | 1.0 Special Education at Glen Acres ES                | 8/23/21               |
| 104. | Joseph Paris     | Professional | .85 Tech Ed at Stetson MS/.15 Tech Ed at Cyber Program                              | 1.0 Tech Ed at Stetson MS                             | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.31

|      | <b>Name</b>          | <b>Type</b>  | <b>From</b>                                                            | <b>To</b>                                        | <b>Effective Date</b> |
|------|----------------------|--------------|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|
| 105. | Emily Patterson      | Professional | .8 Math at Stetson MS/.2 Math at Cyber Program                         | 1.0 Math at Stetson MS                           | 8/23/21               |
| 106. | Keith Patton         | Professional | .9 Computer Science at Stetson MS/.2 Computer Science at Cyber Program | 1.0 Computer Science at Stetson MS               | 8/23/21               |
| 107. | James Peck           | Professional | .6 Science at Stetson MS/.4 Science at Cyber Program                   | 1.0 Science at Stetson MS                        | 8/23/21               |
| 108. | Rebecca Peters       | Professional | .6 Social Studies at Fugett MS/.4 Social Studies at Cyber Program      | 1.0 Social Studies at Fugett MS                  | 8/23/21               |
| 109. | Gerard (Chris) Quinn | Professional | .95 Music at Peirce MS/.5 Music at Cyber Program                       | 1.0 Music at Peirce MS                           | 8/23/21               |
| 110. | Julie Rand           | Professional | .6 Librarian at East Bradford ES/.4 Cyber Librarian at Cyber Program   | 1.0 Librarian at East Bradford ES                | 8/23/21               |
| 111. | Ashley Rathman       | Professional | .8 Science at Peirce MS/.2 Science at Cyber Program                    | 1.0 Science at Peirce MS                         | 8/23/21               |
| 112. | Zachary Rehrig       | Professional | .8 Spanish at Stetson MS/.2 Spanish at Cyber Program                   | 1.0 Spanish at Stetson MS                        | 8/23/21               |
| 113. | Margaret Reilly      | Professional | 1.0 Grade 1 at East Bradford ES                                        | 1.0 Instructional Coach at Westtown Thornbury ES | 8/23/21               |
| 114. | Christopher Reyna    | Professional | .8 Social Studies at Rustin HS/.2 Social Studies at Cyber Program      | 1.0 Social Studies at Rustin HS                  | 8/23/21               |



Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.32

|      | <b>Name</b>       | <b>Type</b>  | <b>From</b>                                                    | <b>To</b>                                      | <b>Effective Date</b> |
|------|-------------------|--------------|----------------------------------------------------------------|------------------------------------------------|-----------------------|
| 115. | Kyle Risch        | Professional | 1.0 Music at East HS                                           | 1.0 Music at Stetson MS                        | 8/23/21               |
| 116. | Jacquelyn Roberts | Professional | 1.0 Special Education at Cyber Program                         | 1.0 Special Education at Westtown Thornbury ES | 8/23/21               |
| 117. | Matthew Rogers    | Professional | 1.0 Grade 4 at Cyber Program                                   | 1.0 Grade 4 at Glen Acres ES                   | 8/23/21               |
| 118. | Jennifer Ronayne  | Professional | .8 Health/PE at Henderson HS/.2 Health/PE at Cyber Program     | 1.0 Health/PE at Henderson HS                  | 8/23/21               |
| 119. | Sarah Sabogal     | Professional | .8 Science at Peirce MS/.2 Science at Cyber Program            | 1.0 Science at Peirce MS                       | 8/23/21               |
| 120. | Okoteh Sackitey   | Professional | .6 Social Studies at East HS/.4 Social Studies at Henderson HS | 1.0 Social Studies at Henderson HS             | 8/23/21               |
| 121. | Brian Salcido     | Professional | .8 English at East HS/.2 English at Cyber Program              | 1.0 English at East Hs                         | 8/23/21               |
| 122. | Jessica Salley    | Professional | 1.0 School Counselor at Penn Wood ES                           | 1.0 School Counselor at Mary C. Howse ES       | 8/23/21               |
| 123. | Diane Schechterly | Professional | .8 Science at Stetson MS/.2 Science at Cyber Program           | 1.0 Science at Stetson MS                      | 8/23/21               |
| 124. | Melissa Schneider | Professional | 1.0 Special Education at Cyber Program                         | 1.0 Special Education at Hillsdale ES          | 8/23/21               |
| 125. | Kelly Sciola      | Professional | 1.0 Grade 2 at Cyber Program                                   | 1.0 Grade 2 at Hillsdale ES                    | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.33

|      | <b>Name</b>      | <b>Type</b>  | <b>From</b>                                                          | <b>To</b>                                                                                   | <b>Effective Date</b> |
|------|------------------|--------------|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------|
| 126. | Annie Seagraves  | Professional | .8 Art at Penn Wood ES/.2 Art at Cyber Program                       | .6 Art at Henderson HS/.2 Art at Cyber Academy, .2 Gifted Resources Teacher at Henderson HS | 8/23/21               |
| 127. | Josiah Shoemaker | Professional | .8 Math at Henderson HS/.2 Math at Cyber Program                     | 1.0 Math at Henderson HS                                                                    | 8/23/21               |
| 128. | Erin Smyth       | Professional | 1.0 Grade 1 at Cyber Program                                         | 1.0 Grade 1 at East Goshen ES                                                               | 8/23/21               |
| 129. | Stephen Sobieck  | Professional | .8 Social Studies at Henderson HS/.2 Social Studies at Cyber Program | 1.0 Social Studies at Henderson HS                                                          | 8/23/21               |
| 130. | Scott Stephen    | Professional | .9 Health/PE at East HS/.1 Health/PE at Cyber Program                | 1.0 Health/PE at East HS                                                                    | 8/23/21               |
| 131. | Caitlin Student  | Professional | .8 Health/PE at Fugett MS/.2 Health/PE at Cyber Program              | 1.0 Health/PE at Fugett MS                                                                  | 8/23/21               |
| 132. | Kelly Subasic    | Professional | .6 Math at Fugett MS/.4 Math at Cyber Program                        | .8 Math at Fugett MS/.2 Math at Cyber Program                                               | 8/23/21               |
| 133. | Thomas Swift     | Professional | .8 Social Studies at Fugett MS/.2 Social Studies at Cyber Program    | 1.0 Social Studies at Fugett MS                                                             | 8/23/21               |

Recommendations  
 Supplement to the Agenda – May 26, 2021 - p.34

|      | <b>Name</b>        | <b>Type</b>  | <b>From</b>                                                                                              | <b>To</b>                                             | <b>Effective Date</b> |
|------|--------------------|--------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|
| 134. | Janine Twaddle     | Professional | .8 Gifted Resource/Math Specialist at East Goshen ES/.2 Gifted Resource/Math Specialist at Cyber Program | 1.0 Gifted Resource/Math Specialist at East Goshen ES | 8/23/21               |
| 135. | William Twaddle    | Professional | .6 Health/PE at East Bradford ES/.4 Health/PE at Cyber Program                                           | 1.0 Health/PE at East Bradford ES                     | 8/23/21               |
| 136. | Michael Usilton    | Professional | .8 Health/PE at Fern Hill ES/.2 Health/PE at Cyber Program                                               | 1.0 Health/PE at Fern Hill ES                         | 8/23/21               |
| 137. | Earl Warren        | Custodial    | 1.0 2 <sup>nd</sup> Shift Custodian at Exton ES                                                          | 1.0 2 <sup>nd</sup> Shift Custodian at Greystone ES   | 6/21/21               |
| 138. | Cynthia Westley    | Professional | .8 English at Fugett MS/.2 English at Cyber Program                                                      | 1.0 English at Fugett MS                              | 8/23/21               |
| 139. | Amanda Wheeler     | Professional | 1.0 Kindergarten at Cyber Program                                                                        | 1.0 Kindergarten at Hillsdale ES                      | 8/23/21               |
| 140. | Andrew White       | Professional | .8 English at Stetson MS/.2 English at Cyber Program                                                     | 1.0 English at Stetson MS                             | 8/23/21               |
| 141. | Lindsay Wilson     | Professional | .8 English at Fugett MS/.2 English at Cyber Program                                                      | 1.0 English at Fugett MS                              | 8/23/21               |
| 142. | Jason Wolensky     | Professional | .8 Social Studies at Stetson MS/.2 Social Studies at Cyber Program                                       | 1.0 Social Studies at Stetson MS                      | 8/23/21               |
| 143. | Michael Yarosewick | Professional | .8 Health/PE at Glen Acres ES/.2 Health/PE at Cyber Program                                              | 1.0 Health/PE at Glen Acres ES                        | 8/23/21               |

|      | Name            | Type         | From                                                    | To                         | Effective Date |
|------|-----------------|--------------|---------------------------------------------------------|----------------------------|----------------|
| 144. | Matthew Ziegler | Professional | .8 Health/PE at Fugett MS/.2 Health/PE at Cyber Program | 1.0 Health/PE at Fugett MS | 8/23/21        |

**IV. Personnel Leave**

a. Sabbatical Leave

|    | Name            | Position             | Effective Date                                    | Ending Date |
|----|-----------------|----------------------|---------------------------------------------------|-------------|
| 1. | Michelle McCain | 1.0 Art at Fugett MS | 2 <sup>nd</sup> Semester 2021-2022 School Year    | June, 2022  |
| 2. | Michelle McCain | 1.0 Art at Fugett MS | 2 <sup>nd</sup> Semester of 2022-2023 School Year | June, 2023  |

b. Unpaid Leave - None

**V. Additional Information**

|                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.                                                                                                                                                                                                                                                                | Dr. Kristen Barnello should receive \$2,500 stipend for her work in the Secondary Cyber Program for the month of May, 2021.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                       |
| 2.                                                                                                                                                                                                                                                                | Dr. Rebecca Eberly should receive \$2,500 stipend for her work in the Elementary Cyber Program for the month of May, 2021.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                       |
| 3.                                                                                                                                                                                                                                                                | Dr. Rebecca Eberly has accepted the Elementary Cyber Principal stipend (\$1,000/month) beginning in September, 2021 and ending June, 2022, for the 2021-2022 school year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                       |
| 4.                                                                                                                                                                                                                                                                | Constance Harker was transferred from Grade 1 at East Bradford ES to Reading Specialist at Greystone ES.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                       |
| 5.                                                                                                                                                                                                                                                                | Anna Jackson's position is 1.0 Grade 1 Teacher at Penn Wood ES.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                       |
| 6.                                                                                                                                                                                                                                                                | Llewellyn (Tony) Small has 22 years in the District.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                       |
| 7.                                                                                                                                                                                                                                                                | Kimberly Wood's start date was 5/3/21.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                       |
| 8.                                                                                                                                                                                                                                                                | <p>Awarding of Tenure: The following professional employees have performed satisfactory work during the last four months of the third year of their service. I recommend they be given tenure status:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">                     Ashley Ainsworth<br/>                     Nicholas Allen<br/>                     Sarah Clum<br/>                     Anastasia Coni<br/>                     Alyssa Cotellese<br/>                     Alyssa DeCicco<br/>                     Elizabeth Erbe<br/>                     Renee Francisco<br/>                     Jennifer Franz<br/>                     Jillian Fusco<br/>                     Ramon Gadea<br/>                     Carrie Hasson<br/>                     Brian Johnson<br/>                     Rebecca Kline<br/>                     Ryan Knight                 </td> <td style="width: 50%; border: none;">                     Jeanne Latimer<br/>                     Allison Morris<br/>                     Alyssa Noone<br/>                     Michael Oliver<br/>                     Dana Ranere<br/>                     William Reichle<br/>                     Sarah Sabogal<br/>                     Mary Sweeney<br/>                     Geena Teodecki<br/>                     Rita Vandergast<br/>                     Kristen Verrichia<br/>                     Charles Wilson<br/>                     Elizabeth Wilson                 </td> </tr> </table> | Ashley Ainsworth<br>Nicholas Allen<br>Sarah Clum<br>Anastasia Coni<br>Alyssa Cotellese<br>Alyssa DeCicco<br>Elizabeth Erbe<br>Renee Francisco<br>Jennifer Franz<br>Jillian Fusco<br>Ramon Gadea<br>Carrie Hasson<br>Brian Johnson<br>Rebecca Kline<br>Ryan Knight | Jeanne Latimer<br>Allison Morris<br>Alyssa Noone<br>Michael Oliver<br>Dana Ranere<br>William Reichle<br>Sarah Sabogal<br>Mary Sweeney<br>Geena Teodecki<br>Rita Vandergast<br>Kristen Verrichia<br>Charles Wilson<br>Elizabeth Wilson |
| Ashley Ainsworth<br>Nicholas Allen<br>Sarah Clum<br>Anastasia Coni<br>Alyssa Cotellese<br>Alyssa DeCicco<br>Elizabeth Erbe<br>Renee Francisco<br>Jennifer Franz<br>Jillian Fusco<br>Ramon Gadea<br>Carrie Hasson<br>Brian Johnson<br>Rebecca Kline<br>Ryan Knight | Jeanne Latimer<br>Allison Morris<br>Alyssa Noone<br>Michael Oliver<br>Dana Ranere<br>William Reichle<br>Sarah Sabogal<br>Mary Sweeney<br>Geena Teodecki<br>Rita Vandergast<br>Kristen Verrichia<br>Charles Wilson<br>Elizabeth Wilson                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                       |
| 9.                                                                                                                                                                                                                                                                | In accordance with the PA State Auditor's recommendation, the following list of drivers, employed by our transportation contractors Krapf's and On the Go Kids,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                       |

|  |                                                                                                                                                                                                                                                |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | require School Board approval. The credentials and security clearances for each of these drivers has been verified to be in compliance with our transportation carrier contracts and have been vetted through the WCASD Transportation Office: |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**KRAPF'S**

| First Name | Last Name | Driver/Aide |
|------------|-----------|-------------|
| James      | Knox      | Driver      |

**ON THE GO KIDS**

| First Name | Last Name       | Driver/Aide |
|------------|-----------------|-------------|
| Pearl      | Johnson         | Aide        |
| Chere      | Lewis           | Driver      |
| James      | Sellie          | Driver      |
| Christina  | Waldrop         | Aide        |
| Nancy      | Teeple          | Driver      |
| Christy    | Chestnut-Rucker | Aide        |

**VI. Supplemental Contracts**

| Last Name                   | First Name | Location | Season | Step | % of Contract | Total Contract | Position Title           |
|-----------------------------|------------|----------|--------|------|---------------|----------------|--------------------------|
| <b>'20-'21 Additions:</b>   |            |          |        |      |               |                |                          |
| Hontz                       | Matt       | EGE/HDE  | Annual | 1    | 40.00%        | \$492.80       | School Band              |
| <b>'21-'22 Additions:</b>   |            |          |        |      |               |                |                          |
| Lebron                      | Mark       | RHS      | Fall   | 1    | 100.00%       | \$3,388.00     | Asst. Cheerleading Coach |
| <b>'21-'22 Removals:</b>    |            |          |        |      |               |                |                          |
| Agudelo                     | Christian  | FMS      | Fall   | 1    | 100.00%       | \$2,772.00     | Asst. Football Coach     |
| <b>'20-'21 Adjustments:</b> |            |          |        |      |               |                |                          |
| Belczyk                     | Mark       | EGE/HDE  | Annual | 7    | 60.00%        | \$1,034.40     | School Band              |
| Demi                        | Kristyn    | WTE      | Annual | 2    | 40.00%        | \$1,134.00     | Computer Coordinator     |
| Labik                       | Joseph     | WTE      | Annual | 1    | 60.00%        | \$1,663.20     | Computer Coordinator     |
| <b>'21-'22 Adjustments:</b> |            |          |        |      |               |                |                          |
| Wiegner                     | Harry      | SMS      | Fall   | 6    | 100.00%       | \$3,654.00     | Asst. Football Coach     |

Recommendations

Supplement to the Agenda –ADDENDUM – May 26, 2021. p.1

I. Removals from Payroll

a. Resignations

|    |                                                                                                                   |
|----|-------------------------------------------------------------------------------------------------------------------|
| 4. | Diana Chronister, 1.0 Technology Education Teacher at Peirce MS, effective last day of the 2020-2021 school year. |
|----|-------------------------------------------------------------------------------------------------------------------|

b. Retirements

|    |                                                                                    |
|----|------------------------------------------------------------------------------------|
| 8. | Charles Woelfel, Carpenter #2 at Warehouse, effective 7/1/21. 33 years of service. |
|----|------------------------------------------------------------------------------------|

II. Additions to Payroll

a. Professional Staff: Contract

|    |               |                                                                                                                                                                                                                                                                                                            |
|----|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8. | Sara McLoone  |                                                                                                                                                                                                                                                                                                            |
|    | Placement     | 1.0 Art Teacher at Penn Wood ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 4, \$51,700.                                                                                                                                                                              |
|    | Education     | Bachelor of Science from Millersville University 2014-2018                                                                                                                                                                                                                                                 |
|    | Experience    | K-1 <sup>st</sup> Elementary Art Teacher at Collegium Charter School 1/2020 – current, K-5 Art Long Term Substitute Teacher at Bradford Heights ES 8/2019-1/2020, Art Long Term Substitute Teacher at Conestoga High School 1/2019-6/2019, K-4 Art Long Term Substitute Teacher at Glen Acres ES 2018-2019 |
|    | Certification | Instructional I, Art K-12                                                                                                                                                                                                                                                                                  |

b. Professional Staff: Long Term Substitute

|    |               |                                                                                                                                                                                                                                                       |
|----|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2. | Olivia Hocker |                                                                                                                                                                                                                                                       |
|    | Placement     | 1.0 Grade 1 Teacher at Penn Wood ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 1, \$46,000. During Ms. Archambault’s leave of absence.                                                                          |
|    | Education     | Bachelor of Science from West Chester University of Pennsylvania 2017-2021                                                                                                                                                                            |
|    | Experience    | Assistant Classroom Teacher at KinderCare Learning Centers 5/2019-current                                                                                                                                                                             |
|    | Certification | Instructional I, Elementary K-6 Pending                                                                                                                                                                                                               |
| 3. | Devon Patton  |                                                                                                                                                                                                                                                       |
|    | Placement     | 1.0 Grade 1 Teacher at Glen Acres ES, Temporary Professional Employee (Non-Tenured), effective 9/22/21, Level 1, Step 1, \$46,000. During Ms. Malikowski’s leave of absence.                                                                          |
|    | Education     | Bachelor of Science from Pennsylvania State University 2011-2015, Teaching Certificate from West Chester University of Pennsylvania 2018                                                                                                              |
|    | Experience    | Long Term Substitute Teacher at West Chester Area School District (Grades K & 2) 10/2020 – current, Grade 2 Long Term Substitute at West Chester Area School District 3/2020-6/2020, Building Substitute with Kelly Education Services 9/2018-10/2020 |
|    | Certification | Instructional I, Elementary K-4                                                                                                                                                                                                                       |

c. Administrative Staff: Contract – None

d. Support Staff: Contract

Recommendations

Supplement to the Agenda –ADDENDUM – May 26, 2021. p.2

|    |              |                                                                                                                                                |
|----|--------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| 4. | Kimberly Lee |                                                                                                                                                |
|    | Placement    | 1.0 Secretary to the Assistant Principals at Peirce MS, 7.5 hrs./day, 5 days/week, 262 days/year, effective 6/14/21, Group 2, Step 5, \$17.07. |

e. Support Staff: Substitute - None

|    |                         |                                                              |
|----|-------------------------|--------------------------------------------------------------|
| f. | Temporary Summer Staff: |                                                              |
| 1. | Abigail Buckley         | 1.0 Summer Academy Tutor, effective 6/28/2021, \$27.67/hr.   |
| 2. | Shannon Moffett         | 1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr. |

III. Personnel Events

a. Status Change - None

b. Transfer - None

IV. Personnel Leave

a. Sabbatical Leave

|    | <b><u>Name</u></b> | <b><u>Position</u></b>        | <b><u>Effective Date</u></b> | <b><u>Ending Date</u></b> |
|----|--------------------|-------------------------------|------------------------------|---------------------------|
| 3. | Megan Davolos      | 1.0 Special Education Liaison | 8/23/21                      | 6/16/22                   |

b. Unpaid Leave - None

V. Additional Information - None

VI. Supplemental Contracts - None

**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

Wednesday May 26, 2021

7:00 PM

Spellman Education Center

**CONSENT AGENDA**

---

I recommend the Board approve the following consent agenda items:

**IX. School Board Reports**

| Education |                                                                                                                                                             |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.        | Approval of the following Study/Excursion Trip(s):<br>-Henderson HS – France/Italy Wed-Sun 4/6-4/17/2022<br>-Rustin HS – London/Paris Wed-Sun 4/7-4/16/2022 |
| 2.        | Approval to Establish the following Account(s):<br>-East HS Tri-M Music Honors Society                                                                      |
| 3.        | Approval of Revised Board Policy 247 – Hazing, Second Reading                                                                                               |
| 4.        | Approval of Revised Board Policy 249 – Bullying/Cyberbullying, Second Reading                                                                               |
| 5.        | Approval of New Administrative Guideline 247AG1 – Hazing/Retaliation Report Form, Second Reading                                                            |
| 6.        | Approval of New Administrative Guideline 249AG1 – Bullying/Cyberbullying/ Retaliation Report Form, Second Reading                                           |
| 7.        | Approval of Revised Board Policy 001-Name and Classification, First Reading                                                                                 |
| 8.        | Approval of New Spanish Textbook                                                                                                                            |
| 9.        | Approval of YMWIC West Chester Summer Experience Contract                                                                                                   |

| Pupil Services |                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.             | Approval of two (2) Special Education Settlement Agreements                                                                                                                                                                                                                                                                                                                                                             |
| 2.             | Approval of Sweet Stevens Legal Services Consultation Agreement                                                                                                                                                                                                                                                                                                                                                         |
| 3.             | Approval of No Boundaries - Language and Interpreting Services, LLC Agreement                                                                                                                                                                                                                                                                                                                                           |
| 4.             | Approval of Contract Addendums Increasing Compensation by \$5/hour more than their Current Rate for Contracted Aides during the 2020-21 Extended School Year (ESY) for each of the Following Companies: <ul style="list-style-type: none"><li>• Aveanna Healthcare (Epic Developmental)</li><li>• General Healthcare Resources</li><li>• Kelly Services</li><li>• Delta-T Group</li><li>• US Medical Staffing</li></ul> |

| Personnel |                                                                            |
|-----------|----------------------------------------------------------------------------|
| 1.        | Approval of Revised Board Policy 314, Physical Examination, Second Reading |
| 2.        | Approval of New Board Policy 317.1, Educator Misconduct, Second Reading    |



|    |                                                                                                                                                                                                                  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3. | Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Service Support Professional Association regarding 2020-2021 accrued vacation days                   |
| 4. | Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Support Professional Association regarding 2020-21 accrued vacation days                   |
| 5. | Approval of Non-Bargaining staff use of 2020-21 accrued vacation days                                                                                                                                            |
| 6. | Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Association regarding 2020-21 Extended School Year (ESY) compensation                      |
| 7. | Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Support Professional Association regarding 2020-21 Extended School Year (ESY) compensation |

Property & Finance

|    |                                                                                 |
|----|---------------------------------------------------------------------------------|
| 1. | Approval of Resolution for 2020-21 Budget Transfers                             |
| 2. | Approval of Resolution for School District Depositories for 2021-22 School Year |
| 3. | Approval of Food Service Contract Addendum for the 2021-22 School Year          |
| 4. | Approval of Food Service Program Equipment Purchases Renovation Plan            |
| 5. | Approval of 2020-2021 Contracts for General Fund Maintenance Projects           |
| 6. | Approval of 2021-2022 Contracts for General Fund Maintenance Projects           |
| 7. | Approval of Additional 2021-22 Contract for General Fund Maintenance Projects   |

X. Other Business

|    |                                                                                                                                               |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Approval of School Board Treasurer’s Report and Statement of Disbursements Summary Schedule for the Period of April 1, 2021 to April 30, 2021 |
| 2. | Approval of the April 30, 2021 Financial Report                                                                                               |
| 3. | Approval of Board Treasurer                                                                                                                   |
| 4. | Approval of Assistant Board Secretary                                                                                                         |
| 5. | Approval of Board Secretary                                                                                                                   |

**Responsible Staff: Dr. Scanlon**

***Background***

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.



**WEST CHESTER AREA SCHOOL DISTRICT  
Education Committee**

**May 26, 2021  
Action Items**

---

**Approval of the following Study/Excursion Trip(s):**

- **Henderson HS – France/Italy Wed-Sun 4/6-4/17/2022**
- **Rustin HS – London/Paris Wed-Sun 4/7-4/16/2022**

Approval is requested for the following Study/Excursion Trips:

- Henderson HS – France/Italy Wed-Sun 4/6-4/17/2022
- Rustin HS – London/Paris Wed-Sun 4/7-4/16/2022

*I so move.*

**Approval to Establish the following Account(s):**

- **East HS Tri-M Music Honors Society**

Approval is requested to establish the following account:

- East HS Tri-M Music Honors Society

*I so move.*

**Approval of Revised Board Policy 247 – Hazing, Second Reading**

Approval is requested of Revised Board Policy 247 – Hazing, Second Reading

*I so move.*

**Approval of Revised Board Policy 249 – Bullying/Cyberbullying, Second Reading**

Approval is requested of Revised Board Policy 249 – Bullying/Cyberbullying, Second Reading

*I so move.*

**Approval of New Administrative Guideline 247AG1 – Hazing/Retaliation Report Form, Second Reading**

Approval is requested of New Administrative Guideline 247AG1 – Hazing/Retaliation Report Form, Second Reading.

*I so move.*

**Approval of Administrative Guideline 249AG1 – Bullying / Cyberbullying / Retaliation Report Form, Second Reading**

Approval is requested of Administrative Guideline 249AG1 – Bullying / Cyberbullying / Retaliation Report Form, Second Reading

*I so move.*

**Approval of Revised Board Policy 001 – Name and Classification, First Reading**

Approval is requested of Revised Board Policy 001 – Name and Classification, First Reading

*I so move.*

**Approval of New Spanish Textbook Recommendation**

Approval is requested of New Spanish Textbook Recommendation

*I so move.*

**Approval of YMWIC West Chester Summer Experience Contract**

Approval is requested of YMWIC West Chester Summer Experience Contract

*I so move.*



**WEST CHESTER AREA SCHOOL DISTRICT  
Education Committee**

**May 10, 2021  
Virtual Meeting  
Start: 6:30 PM – Finish: 7:06 PM**

**Attending Committee Members:**

Sue Tiernan (Chair),  Joyce Chester,  Daryl Durnell,  Kate Shaw

**Other Board Members:**

Gary Bevilacqua,  Brian Gallen,  Karen Herrmann,  Chris McCune,  Randell Spackman

**Administration:**

Jim Scanlon,  Robert Sokolowski,  Sara Missett,  Tammi Florio,  Michael Wagman,  Dawn Mader,  Steve Werner

**Items on Agenda:**

- Approval of the April 12, 2021 Education Committee Meeting Minutes
- Approval of Revised Board Policy 001 - Name and Classification
- Approval of New Spanish Textbook Recommendation
- Approval of YMWIC West Chester Summer Experience Contract
- Update of New Supplemental Materials for ELD - English Language Development Program
- Update of Glen Acres Elementary Kindergarten Merge to Fern Hill Elementary School Due to Renovation Schedule
- Update of Fern Hill Elementary School Principal Search

**Education Committee Agenda Actions/Outcomes to be placed on May 26th Board Agenda for Board Approval:**

| <b>Agenda Item</b>                                                          | <b>Vote</b> |
|-----------------------------------------------------------------------------|-------------|
| <b>Approval of the Education Committee Meeting Minutes – April 12, 2021</b> | <b>4-0</b>  |
| <b>Approval of Revised Board Policy 001 - Name and Classification</b>       | <b>4-0</b>  |
| <b>Approval of New Spanish Textbook Recommendation</b>                      | <b>4-0</b>  |
| <b>Approval of YMWIC West Chester Summer Experience Contract</b>            | <b>4-0</b>  |

**May 26th Board Consent Agenda Items:**

- Approval to Establish East HS Tri-M Music Honors Society

**Policies and Administrative Guidelines for 2<sup>nd</sup> Reading Approval on the May 26<sup>th</sup> Board Consent Agenda:**

- Approval of Revised Board Policy 247 – Hazing
- Approval of Revised Board Policy 249 – Bullying/Cyberbullying
- Approval of New Administrative Guideline 247AG1 – Hazing/Retaliation Report Form
- Approval of Administrative Guideline 249AG1 – Bullying/Cyberbullying/Retaliation Report Form

**D. Items to be discussed at a later date:** None



APPROVED: August 1, 2015  
 REVISED: December 14, 2017

**121AG1 Application for Approval of Study, Excursion, and  
 Extracurricular Trips and Approval of Bus Transportation**

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                               |                                                                     |                   |           |                              |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------|-----------|------------------------------|
| <b>Proposal</b>                                 | <u>New Trip Request</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Trip Revision Request</b>                                                                  | <b>Trip Cancellation Request</b>                                    |                   |           |                              |
| School                                          | <u>Henderson High School</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Grade/Subject/Club:                                                                           | <u>AP Art, Art History, French, Italian</u>                         |                   |           |                              |
| Teacher(s) in Charge:                           | <u>Nicole Snider, Sylvie Minier, Lorenz LaGioia</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                               |                                                                     |                   |           |                              |
| Destination:                                    | <u>France and Italy</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                               |                                                                     |                   |           |                              |
| Trip Day(s)/Date(s):                            | <u>11 days - 4/6/2022 to 4/17/2022</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Competition                                                                                   | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |                   |           |                              |
| Overnight Trip:                                 | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | In State <input type="checkbox"/> Out of State <input type="checkbox"/> <u>Out of Country</u> | Name Tour Company: <u>Walking Tree Travel</u>                       |                   |           |                              |
| Special Instructions (rain date, etc.):         | <u>This is an all-inclusive. Please see website (itinary and info):</u><br><a href="https://walkingtree.org/programs/2022-henderson-france-and-italy-cultural-journey/enrolled">https://walkingtree.org/programs/2022-henderson-france-and-italy-cultural-journey/enrolled</a>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                               |                                                                     |                   |           |                              |
| How is it related to curriculum:                | <p>Students will get an immersive experience in the French and Italian languages while gaining a greater understanding of the history, context, and culture of modern-day Europe. Art students will study and draw artwork in-person, learning from the old masters.</p> <p>Students will view, study, and appreciate artwork that is part of the AP art history image set.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                               |                                                                     |                   |           |                              |
| Objectives of the proposed trip:                | <p>Students will gain an overview of contemporary French and Italian society, while studying artworks from the ancient, Renaissance, and modern worlds. Students will engage in French and Italian languages by practicing their conversational language skills in a real-world experience. Students will explore the Italian architectural evolution from Byzantine Venice to the Renaissance in Rome.</p> <p>Students will explore French architectural masterpieces from Versailles to Gothic era works in Paris like Notre Dame. We will see masters works from the Louvre as well as experience Parisian cultural sites. Students will learn what life was like during the height of the Roman Empire through experiencing the Colosseum, the Forum, Trajan's column, Coliseum, and the Pantheon and Ostia Antica. Students will study, view, and experience the Last Supper in Milan, the work of Michelangelo, Raphael, and various other Baroque and Renaissance French and Italian artists and tour the Vatican museums which will cover much of the works on the AP Art History image set.</p> |                                                                                               |                                                                     |                   |           |                              |
| Number of Pupils:                               | <u>40</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Total Passengers:                                                                             | <u>45</u> Per Pupil Cost: <u>4,090.00</u>                           |                   |           |                              |
| Adult Chaperone to Student Ratio:               | <u>1</u> / <u>8</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | % of Eligible Students Going:                                                                 | <u>100.00%</u>                                                      |                   |           |                              |
| Names of Teacher/Staff Chaperones:              | <u>Nicole Snider (Art), Sylvie Minier (World Language), Lorenz LaGioia (World Language)</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                               |                                                                     |                   |           |                              |
| Other Adult Chaperones:                         | <u>Donna Zingani (School Nurse) Peter Sok (physical education)</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                               |                                                                     |                   |           |                              |
| Nurses required on this trip:                   | <input type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u>(refer to 121AG6)</u>                                                                      |                                                                     |                   |           |                              |
| <b>Estimated Cost</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                               |                                                                     |                   |           |                              |
|                                                 | # Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | # Days                                                                                        | Cost/Day                                                            | Total Cost        | %         | Budget Code/Account/Project  |
| Substitute(s) Needed:                           | <u>4</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u>4</u>                                                                                      | <u>159.31</u>                                                       | <u>2,548.96</u>   |           | <u>1-110-00020-40221 315</u> |
| Agency Nurses Needed:                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                               | <u>0.00</u>                                                         | <u>0.00</u>       |           | <u>0</u>                     |
| Name of Staff Member Driving Students:          | <u>N/A</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               |                                                                     |                   |           |                              |
| Mileage/Tolls: (if applicable)                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                               |                                                                     | <u>0.00</u>       |           | <u>0</u>                     |
| Hotel/Food/Airfare: (if applicable)             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                               |                                                                     | <u>0.00</u>       |           | <u>0</u>                     |
| Registration/Entrance Fee: (if applicable)      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                               |                                                                     | <u>0.00</u>       |           | <u>0</u>                     |
| Other Costs:                                    | <u>Everything included - flight, Transportation, food, lodging (45 x 4,090)</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                               |                                                                     | <u>184,050.00</u> |           | <u>Self Paid</u>             |
| Walking                                         | Parent Provided Transportation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                               | Public Transportation                                               |                   |           |                              |
| Bus                                             | Van/Car Rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                               | Coach                                                               |                   |           |                              |
|                                                 | # Vehicle                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | # Days                                                                                        | Cost/Vehicle                                                        | Total Cost        | %         | Budget Code/Account/Project  |
| Buses/Rentals/Coaches                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                               |                                                                     | <u>0.00</u>       |           | <u>0</u>                     |
| Rental Company/Carrier:                         | <u>N/A</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               |                                                                     |                   |           |                              |
| Students Leaving From:                          | <u>Philadelphia International Airport</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | at                                                                                            | <u>TBA</u>                                                          | am                | <u>pm</u> |                              |
| Students Returning To:                          | <u>Philadelphia International Airport</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | at                                                                                            | <u>TBA</u>                                                          | am                | <u>pm</u> |                              |
| Request Drop off/Pick up (only if using Krapf): | <input type="checkbox"/> Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <input type="checkbox"/> No                                                                   | Drop at:                                                            |                   | at        | am pm                        |



Pick up at: \_\_\_\_\_ at \_\_\_\_\_ am pm

What are the planned activities to assist students who require financial assistance:  
 Walking Tree Travel provides a few discounts per pupil however we are fundraising - bake sales during the school year, car washes, art shows and sales (poinsetta and cards)

Additional Information (bus w/lift, star seat, ski boxes, special instructions)  
 Henderson students and families are responsible for their transportation to and from the PHL airport.

Total Cost of Trip: 1,86,598.96 Pupil Cost: 184,050.00 Other Funded: \$ \_\_\_\_\_ Total Cost to the District: 2,548.96

Requested By: Nicole Snider Signature: \_\_\_\_\_ Date: 05/11/2021

**Approval**

|                                                                                                               |                   |                    |       |                |
|---------------------------------------------------------------------------------------------------------------|-------------------|--------------------|-------|----------------|
| Principal                                                                                                     | Approved          | <u>[Signature]</u> | Date: | <u>5/11/21</u> |
| Supervisor                                                                                                    | Approved          | <u>[Signature]</u> | Date: | <u>5/19/21</u> |
| Director of: Elementary <input type="checkbox"/> Secondary <input checked="" type="checkbox"/> Pupil Services | Approved          | <u>[Signature]</u> | Date: | <u>5/19/21</u> |
| Transportation:                                                                                               |                   |                    | Date: | <u>5/19/21</u> |
| Schedule Dates:                                                                                               | Contractor:       |                    |       |                |
| Krapf Costs:                                                                                                  | Additional Costs: |                    |       |                |

Spellman Office Only: Overnight Trip will appear on the May 26, 2021 Board Consent Agenda.

**121AG1 Application for Approval of Study, Excursion, and  
 Extracurricular Trips and Approval of Bus Transportation – Page 2**

**Instructions:**

1. The sponsoring teacher requesting the trip arranges the transportation by contacting the van/bus/coach company to determine cost and availability before submitting the trip application. Do not send this application to the outside transportation company.
  2. All information must be completed on the form. Incomplete forms/forms with missing information will be returned. All costs must be on the form prior to submitting for approval. All expenses must be listed and include the budget code (activity account, building, or district budget code). If students or booster organizations are paying a tour company directly, include that information in the budget code line. If there are no costs, please write "0". Check appropriate box for **New Trip Request** or **Trip Revision Request**.
  3. Indicate the destination of the trip to be visited and address. Include the trip date(s) and day(s) of the week. Each single day trip requires its own form. Multiple day trips cannot be combined on one form. If this trip is for a competition, check the appropriate box. Overnight trips must have prior Board approval. Include any additional special instructions. Explain how the trip supplements or enriches the classroom curriculum.
  4. Include the number of students and total passengers on the trip. The teacher to student ratio is one (1) certified classroom teacher for every thirty (30) students, plus one (1) parent volunteer for every ten (10) elementary students, and one (1) parent volunteer for every fifteen (15) middle and high school students per Policy 121. For long trips or adult passengers, requirement should be based on two (2) passengers per seat. If unsure, check with your carrier.
5. Cost Section – Fill in all costs associated with this trip. The sub rate is **159.31** per day. The sub cost line is pre-calculated at \$159.31 based on the number of subs required. Make sure you indicate if a full or half day sub is needed. **Budget accounts must be included**. Include transportation information and costs here.
  6. Regardless of mode of transportation, fill in departure location and time the students are leaving from this location. Include specific pick up area (front door, café, etc.).
  7. Fill in returning location and time the students will be returning to this location. Arrival time will be the time the bus will discharge passengers at the location. Complete regardless of mode of transportation.
  8. Include the planned activities (fundraising) for financial assistance and any additional information.
  9. If the trip is not approved, the form will be returned to the school principal with comments below.









WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 4/15/21

Check appropriate box:

Student Activity Account (Fund 50)

Building: East High School

Trust Account (Fund 51)

Name of Account: Tri-M Music Honors Society

State the purpose for which this account is intended:

Manage revenue and expenditures for the Tri-M Music Honors Society

List Source(s) of revenue:

Membership Fees, fundraising events, and community donations

List types of expenses to be incurred:

Membership Renewal, Membership Certificates, Pins, and Cords, amongst other materials needed to run our community outreach events.

How long do you plan to keep this account active: multiple years

[Signature]  
Student Officer's Signature

Rohen Arya  
Student Officer's Name Printed

[Signature]  
Faculty Sponsor's Signature

Kyle Risch  
Faculty Sponsor's Name Printed

[Signature]  
Principal's Signature

[Signature]  
Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was:  APPROVED

DISAPPROVED

by the Board of Education at their meeting held on : \_\_\_\_\_  
Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Board Secretary's Signature

\_\_\_\_\_  
Date

|              |                |
|--------------|----------------|
| Book         | Policy Manual  |
| Section      | 200 Pupils     |
| Title        | Hazing         |
| Code         | 247            |
| Status       | Second Reading |
| Adopted      | August 1, 2015 |
| Last Revised | March 25, 2019 |

### **Purpose**

The purpose of this policy is to maintain a safe, positive environment for students and staff that is free from hazing. Hazing activities of any type are inconsistent with the educational goals of the district and are prohibited at all times.

### **Definitions**

~~For purposes of this policy **hazing** is defined as any action or situation which recklessly or intentionally endangers the mental or physical health or safety of a person or which willfully destroys or removes public or private property for the purpose of initiation or admission into or affiliation with, or as a condition for continued membership in any organization. The term shall include, but not be limited to, any brutality of a physical nature, such as whipping, beating, branding, forced calisthenics, exposure to the elements, forced consumption of any food, liquor, drug or other substance, or any other forced physical activity which could adversely affect the physical health and safety of an individual, and shall include any activity which would subject the individual to extreme mental stress, such as sleep deprivation, forced exclusion from social contact, forced conduct which could result in extreme embarrassment, or any other forced activity which could adversely affect the mental health or dignity of the individual, or any willful destruction or removal of public or private property. For purposes of this definition, any activity as described in the definition upon which the initiation or admission into or affiliation with or continued membership in an organization directly or indirectly conditions shall be presumed to be forced activity, the willingness of an individual to participate in such activity notwithstanding.~~

**Hazing** occurs when a person intentionally, knowingly or recklessly, for the purpose of initiating, admitting or affiliating a student with an organization, or for the purpose of continuing or enhancing membership or status in an organization, causes, coerces or forces a student to do any of the following: [\[1\]](#)

1. Violate federal or state criminal law.
2. Consume any food, liquid, alcoholic liquid, drug or other substance which subjects the student to a risk of emotional or physical harm.
3. Endure brutality of a physical nature, including whipping, beating, branding, calisthenics or exposure to the elements.

4. Endure brutality of a mental nature, including activity adversely affecting the mental health or dignity of the individual, sleep deprivation, exclusion from social contact or conduct that could result in extreme embarrassment.
5. Endure brutality of a sexual nature.
6. Endure any other activity that creates a reasonable likelihood of bodily injury to the student.

**Aggravated hazing** occurs when a person commits an act of hazing that results in serious bodily injury or death to the student and:[2]

1. The person acts with reckless indifference to the health and safety of the student; or
2. The person causes, coerces or forces the consumption of an alcoholic liquid or drug by the student.

**Organizational hazing** occurs when an organization intentionally, knowingly or recklessly promotes or facilitates hazing or aggravated hazing.[3][4]

Any activity, as described above, shall be deemed a violation of this policy regardless of whether:[5]

1. The consent of the student was sought or obtained, or
2. The conduct was sanctioned or approved by the school or organization.

**Student activity or organization** means any activity, society, corps, team, club or service, social or similar group, operating under the sanction of or recognized as an organization by the district, whose members are primarily students or alumni of the organization.[6][7]

For purposes of this policy, **bodily injury** shall mean impairment of physical condition or substantial pain.[8]

For purposes of this policy, **serious bodily injury** shall mean bodily injury which creates a substantial risk of death or which causes serious, permanent disfigurement, or protracted loss or impairment of the function of any bodily member or organ.[8]

### **Authority**

The Board prohibits hazing in connection with any student activity or organization regardless of whether the conduct occurs on or off school property or outside of school hours.[4][5][7][9][10]

No student, parent/guardian, coach, sponsor, volunteer, or district employee shall engage in, condone or ignore any form of hazing.

The Board encourages students who believe they, or others, have been subjected to hazing to promptly report such incidents to the building principal or designee.

### **Delegation of Responsibility**

~~Students, parents/guardians, coaches, sponsors, volunteers, and district employees shall be alert to incidents of hazing and shall report such conduct to the building principal or designee.~~

### **Title IX Sexual Discrimination/Discriminatory Harassment and Other Discrimination**

Every report of alleged hazing that can be interpreted at the outset to fall within the provisions of policies addressing potential violations of laws against discrimination and discriminatory harassment shall be handled as a joint, concurrent investigation into all allegations and coordinated with the full participation of the Compliance Officer **and Title IX Coordinator**. If, in the course of a hazing investigation, potential issues of discrimination or discriminatory harassment are identified, the Compliance Officer **and Title IX Coordinator** shall be promptly notified, and the investigation shall be

conducted jointly and concurrently to address the issues of alleged discrimination as well as the incidents of alleged hazing.[11][12]

### **Delegation of Responsibility**

**Students, parents/guardians, coaches, sponsors, volunteers, and district employees shall be alert to incidents of hazing and shall report such conduct to the building principal or designee.**

### **Guidelines**

In addition to posting this policy on the district's publicly accessible website, the district shall inform students, parents/guardians, sponsors, volunteers and district employees of the district's policy prohibiting hazing, including district rules, penalties for violations of the policy, and the program established by the district for enforcement of the policy by means of publication in handbooks and verbal instructions by the coach or sponsor at the start of the season or program.[4]

This policy, along with other applicable district policies, procedures and Codes of Conduct, shall be provided to all school athletic coaches and all sponsors and volunteers affiliated with a student activity or organization, prior to coaching an athletic activity or serving as a responsible adult supervising, advising, assisting or otherwise participating in a student activity or organization together with a notice that they are expected to read and abide by the policies, procedures and Codes of Conduct.[7]

### **Complaint Procedure**

A student who believes that ~~s/he has~~ **they have** been subject to hazing, is encouraged to promptly report the incident to the building principal or designee.

Students are encouraged to use the district's report form **(247AG1)**, available from the building principal, or to put the complaint in writing; however, oral complaints shall be accepted and documented. **The person accepting the complaint shall handle the report objectively, neutrally and professionally, setting aside personal biases that might favor or disfavor the student filing the complaint or those accused of a violation of this policy.**

The Board directs that verbal and written complaints of hazing shall be provided to the building principal or designee, who shall promptly notify the Superintendent or designee of the allegations and determine who shall conduct the investigation. Allegations of hazing shall be investigated promptly, and appropriate corrective or preventative action be taken when allegations are substantiated. The Board directs that any complaint of hazing brought pursuant to this policy shall also be reviewed for conduct which may not be proven to be hazing under this policy but merits review and possible action under other Board policies.

### **Interim Measures/Police**

Upon receipt of a complaint of hazing, the building principal or designee, in consultation with the Superintendent or designee, shall determine what, if any interim measures should be put in place to protect students from further hazing, bullying, discrimination or retaliatory conduct related to the alleged incident and report. Such interim measures may include, but not be limited to, the suspension of an adult who is involved, the separation of alleged victims and perpetrators, and the determination of what the complaining student needs or wants through questioning.

Those receiving the initial report and conducting or overseeing the investigation will assess whether the complaint, if proven, would constitute hazing, aggravated hazing or organizational hazing and shall report it to the police consistent with district practice and, as appropriate, consult with legal counsel about whether to report the matter to the police at every stage of the proceeding. The decision to report a matter to the police should not involve an analysis by district personnel of whether safe harbor provisions might apply to the person being reported, but information on the facts can be shared with the police in this regard.[13]

## Referral to Law Enforcement and Safe Schools Reporting Requirements –

For purposes of reporting hazing incidents to law enforcement in accordance with Safe Schools Act reporting, the term **incident** shall mean an instance involving an act of violence; the possession of a weapon; the possession, use, or sale of a controlled substance or drug paraphernalia as defined in the Pennsylvania Controlled Substance, Drug, Device and Cosmetic Act; the possession, use, or sale of alcohol or tobacco; or conduct that constitutes an offense listed under the Safe Schools Act. [14][15][16]

The Superintendent or designee shall immediately report required incidents and may report discretionary incidents, as defined in the Safe Schools Act, committed by students on school property, at any school-sponsored activity or on a conveyance providing transportation to or from a school or school-sponsored activity to the local police department that has jurisdiction over the school's property, in accordance with state law and regulations, the procedures set forth in the memorandum of understanding with local law enforcement and Board policies. [14][15][17][18][19][20]

The Superintendent or designee shall notify the parent/guardian of any student directly involved in a defined incident as a victim or suspect immediately, as soon as practicable. The Superintendent or designee shall inform the parent/guardian whether or not the local police department that has jurisdiction over the school property has been or may be notified of the incident. The Superintendent or designee shall document attempts made to reach the parent/guardian. [14][20][21]

In accordance with state law, the Superintendent shall annually, by July 31, report all new incidents to the Office for Safe Schools on the required form. [15][20]

### Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a complaint and the investigation shall be handled in accordance with **applicable law, regulations**, this policy and the district's legal and investigative obligations.

### Retaliation

Reprisal or retaliation relating to reports of hazing or participation in an investigation of allegations of hazing is prohibited and shall be subject to disciplinary action, **up to and including expulsion.**

### Consequences for Violations

#### Safe Harbor –

An individual needing medical attention or seeking medical attention for another shall not be subject to criminal prosecution if ~~s/he~~ **the individual** complies with the requirements under law, subject to the limitations set forth in law. [13]

#### Students –

If the investigation results in a substantiated finding of hazing, the investigator shall recommend appropriate disciplinary action up to and including expulsion, as circumstances warrant, in accordance with the Code of Student Conduct. The student may also be subject to disciplinary action by the coach or sponsor, up to and including removal from the activity or organization. The fact of whether a student qualified for and received safe harbor under a criminal investigation shall be considered in assigning discipline. [4][7][13][22][23]

#### Nonstudent Violators/Organizational Hazing -

If the investigation results in a substantiated finding that a coach, sponsor, or volunteer affiliated with the student activity or organization engaged in, condoned or ignored any violation of this policy, ~~s/he~~ **the coach, sponsor, or volunteer** shall be disciplined in accordance with Board policy and applicable

laws and regulations. Discipline could include, but is not limited to, dismissal from the position as coach, sponsor, or volunteer, and/or dismissal from district employment.[24]

If an organization is found to have engaged in organizational hazing, it shall be subject to the imposition of fines and other appropriate penalties. Penalties may include rescission of permission for that organization to operate on school property or to otherwise operate under the sanction or recognition of the district.

#### Criminal Prosecution –

Any person or organization that causes or participates in hazing may also be subject to criminal prosecution.[4]

- Legal
1. 18 Pa. C.S.A. 2802
  2. 18 Pa. C.S.A. 2803
  3. 18 Pa. C.S.A. 2804
  4. 18 Pa. C.S.A. 2808
  5. 18 Pa. C.S.A. 2806
  6. 18 Pa. C.S.A. 2801
  7. 24 P.S. 511
  8. 18 Pa. C.S.A. 2301
  9. Pol. 122
  10. Pol. 123
  11. Pol. 103
  12. Pol. 103.1
  13. 18 Pa. C.S.A. 2810
  14. 22 PA Code 10.2
  15. 24 P.S. 1303-A
  16. 35 P.S. 780-102
  17. 22 PA Code 10.21
  18. 22 PA Code 10.22
  19. 24 P.S. 1302.1-A
  20. Pol. 805.1
  21. 22 PA Code 10.25
  22. Pol. 218
  23. Pol. 233
  24. Pol. 317
  - 18 Pa. C.S.A. 2801 et seq
  - 22 PA Code 10.23
  - Pol. 113.1
  - Pol. 916

|              |                        |
|--------------|------------------------|
| Book         | Policy Manual          |
| Section      | 200 Pupils             |
| Title        | Bullying/Cyberbullying |
| Code         | 249                    |
| Status       | Second Reading         |
| Adopted      | August 1, 2015         |
| Last Revised | March 25, 2019         |

### **Purpose**

The district recognizes that bullying and intimidation have a negative effect on the learning environment. Students who are intimidated and fearful cannot give their education the single-minded attention needed for success. Bullying can also lead to more serious violence. Every student has a right to an education and to be safe in and around school.

### **Definitions**

**Bullying** means an intentional electronic, written, verbal, or physical act or series of acts directed at another student or students, which occurs in a school setting and/or outside a school setting, that is severe, persistent, or pervasive and has the effect of doing any of the following: (1) substantially interfering with a student's education; (2) creating a threatening environment; or (3) substantially disrupting the orderly operation of the school.[\[1\]](#)

~~Examples of acts or series of acts that may constitute **bullying** if it meets the preceding definition include, but are not limited to: physical intimidation or assault; extortion; oral or written threats; teasing; putdowns; name-calling; threatening looks, gestures or actions; cruel rumors; false accusations; and social isolation.~~

~~Bullying behavior accomplished through electronic mediums, including but not limited to, computers, Internet, instant messaging, email, and social networking sites shall be subject to this policy.~~

**Bullying**, as defined in this policy, includes cyberbullying.

**School setting** means in the school, on school grounds, in school vehicles, at a designated bus stop, or at any activity sponsored, supervised, or sanctioned by the school.[\[1\]](#)

### **Authority**

The Board prohibits all forms of bullying by district students.[\[1\]](#)

The Board encourages students who have been bullied to promptly report such incidents to the building principal or designee.

**Students are encouraged to use the district's report form (249AG1) , available from the building principal, or to put the complaint in writing; however, oral complaints shall be**

**accepted and documented. The person accepting the complaint shall handle the report objectively, neutrally and professionally, setting aside personal biases that might favor or disfavor the student filing the complaint or those accused of a violation of this policy.**

The Board directs that **verbal and written** complaints of bullying shall be investigated promptly, and **appropriate** corrective **or preventative** action shall be taken when allegations are ~~verified.~~**substantiated**. The Board directs that any complaint of bullying brought pursuant to this policy shall also be reviewed for conduct which may not be proven to be bullying under this policy but merits review and possible action under other Board policies.

#### Discrimination/Discriminatory **Title IX Sexual Harassment and Other Discrimination**

Every report of alleged bullying that can be interpreted at the outset to fall within the provisions of policies addressing potential violations of laws against discrimination ~~and discriminatory harassment~~ shall be handled as a joint, concurrent investigation into all allegations and coordinated with the full participation of the Compliance Officer **and Title IX Coordinator**. If, in the course of a bullying investigation, potential issues of discrimination ~~or discriminatory harassment~~ are identified, the **Title IX Coordinator** ~~Compliance Officer~~ shall be promptly notified, and the investigation shall be conducted jointly and concurrently to address the issues of alleged discrimination as well as the incidents of alleged bullying.[6][7]

#### Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a complaint and the investigation shall be handled in accordance with **applicable law, regulations**, this policy and the district's legal and investigative obligations.

#### Retaliation

**Reprisal or retaliation relating to reports of bullying or participation in an investigation of allegations of bullying is prohibited and shall be subject to disciplinary action up to and including expulsion.**

#### Delegation of Responsibility

Each student shall be responsible to respect the rights of others and to ensure an atmosphere free from bullying.

The Superintendent or his/her designee, in cooperation with other appropriate administrators, shall review this policy every three (3) years and recommend necessary revisions to the Board.[1]

District administration shall annually provide the information required by law on the Safe School Report, or the current required documentation.[1]

#### Guidelines

**The Code of Student Conduct, which shall contain this policy, shall be disseminated annually to students.**

**This policy shall be accessible in every classroom. The policy shall be posted in a prominent location with in each school building and on the district website. It shall be reviewed with students at least once every school year.**

#### School Personnel Intervention

~~The district requires school personnel who observe or become aware of an act or series of acts that s/he believes to constitute bullying to take immediate, appropriate steps to intervene, unless such intervention would be a threat to the school personnel's safety. If the school personnel are unable to intervene, believe that his/her intervention has not resolved the matter, or the objectionable action~~



persists, s/he shall report the bullying to the building principal or his/her designee for further investigation.

### Reporting by Students or Parents/Guardians

The district expects students and parents/guardians who observe or become aware of an act or series of acts that they believe to constitute bullying to report it to the building principal or his/her designee for further investigation.

### Investigation Procedures

Upon learning of a bullying incident, the principal or his/her designee shall contact the parents/guardians of both the alleged aggressor and the alleged subject of the aggression, interview both students, and thoroughly investigate. This investigation may include, but is not limited to: interviews with students, parents/guardians, and school personnel; review of school records; and identification of parental, family, and environmental issues.

All employees shall cooperate with any investigation conducted under this policy or by any local, state, or federal agency or the Board.

### Education

**The district may develop, implement and evaluate bullying prevention and intervention programs and activities. Programs and activities shall provide district staff and students with appropriate training for effectively responding to, intervening in and reporting incidents of bullying.**

### Consequences for Violations/Intervention

Students found to have bullied others shall be subject to the consequences set forth in applicable Board policy, consistent with the Code of Student Conduct/Disciplinary Action Schedule. Students may also be subject to counseling.<sup>[1][2][3]</sup>

Depending on the severity of the incident, the principal or his/her designee may also take appropriate steps to ensure student safety. These may include, but are not limited to: implementing a safety plan; separating and supervising the students involved; providing staff support for students as necessary; reporting incidents to law enforcement, if appropriate, in the principal's or designee's sole discretion; and developing a supervision plan with parents/guardians.

The district may elect to develop and implement bullying prevention, intervention, or educational programs.<sup>[1][4][5]</sup>

### Retaliation and False Charges

Retaliation against students, school personnel, or other persons who report bullying pursuant to this policy or who participate in any related proceeding is prohibited. The Board deems retaliatory acts harmful and shall take appropriate action against students who retaliate against any student, school personnel, or other person who reports alleged bullying or participates in related proceedings. Such action may include discipline up to and including expulsion.

Students who knowingly make false charges of bullying or retaliation shall be subject to disciplinary action up to and including expulsion.

### Notice Requirements

This policy shall be made available on the district's publicly accessible website. It shall be posted in each district classroom and in a prominent location within each school building where such notices are usually posted. It shall be reviewed with students at least once every school year.<sup>[1]</sup>

Legal

[1. 24 P.S. 1303.1-A](#)

2. Pol. 218

3. Pol. 233

4. Pol. 236

[5. 24 P.S. 1302-A](#)

6. Pol. 103

7. Pol. 103.1

[22 PA Code 12.3](#)

[20 U.S.C. 7118](#)

Pol. 000

Pol. 113.1

|         |                                |
|---------|--------------------------------|
| Book    | Policy Manual                  |
| Section | 200 Pupils                     |
| Title   | Hazing/Retaliation Report Form |
| Code    | 247AG1                         |
| Status  | Second Reading                 |

To open and complete this form, you must right-click on the link, select 'Save Link As', and then save the file to your desktop.

 [247AG1 Hazing.Retaliation Report Form.pdf \(159 KB\)](#)

## HAZING/RETALIATION REPORT FORM

The Board declares it to be the policy of this district to provide a safe, positive learning and working environment that is free from hazing and retaliation. If you have experienced, or if you have knowledge of, any such actions, we encourage you to complete this form. The building principal will be happy to support you by answering any questions about the report form, reviewing the report form for completion and assisting as necessary with completion of the report.

### Retaliation Prohibited

The district, its employees and others are prohibited from intimidating, threatening, coercing, or discriminating against you for filing this report. Please contact the building principal immediately if you believe retaliation has occurred.

### Confidentiality

Confidentiality of all parties, witnesses, the allegations and the filing of a report shall be handled in accordance with applicable law, regulations, Board policy, procedures, and the district's legal and investigative obligations. The school will take all reasonable steps to investigate and respond to the report, consistent with a request for confidentiality as long as doing so does not preclude the school from responding effectively to the report. If you have any questions regarding how the information contained in this report may be used, please discuss them with the building principal prior to filing the report. Once this report is filed, the district has an obligation to investigate the information provided.

### I. Information About the Person Making This Report:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone Number: \_\_\_\_\_

School Building: \_\_\_\_\_

I am a:     Student     Parent/Guardian     Employee     Volunteer     Visitor

Other \_\_\_\_\_ (please explain relationship to the district)

If you are not the victim of the reported conduct, please identify the alleged victim:

Name: \_\_\_\_\_

The alleged victim is:  Your Child       Another Student       A District Employee

Other \_\_\_\_\_ (please explain relationship to the district)

## **II. Information About the Person(s) You Believe is/are Responsible for the Hazing or Retaliation You are Reporting**

What is/are the name(s) of the individual(s) you believe is/are responsible for the conduct you are reporting?

Name(s):

**The reported individual(s) is/are:**       Student(s)       Employee(s)

Other \_\_\_\_\_ (please explain relationship to the district)

## **III. Description of the Conduct You are Reporting**

In your own words, please do your best to describe the conduct you are reporting as clearly as possible. Please attach additional pages if necessary:

When did the reported conduct occur? (Please provide the specific date(s) and time(s) if possible):

Where did the reported conduct take place?

Please provide the name(s) of any person(s) who was/were present, even if for only part of the time.



|         |                                             |
|---------|---------------------------------------------|
| Book    | Policy Manual                               |
| Section | 200 Pupils                                  |
| Title   | Bullying/Cyberbully/Retaliation Report Form |
| Code    | 249AG1                                      |
| Status  | Second Reading                              |

To open and complete this form, you must right-click on the link, select 'Save Link As', and then save the file to your desktop.

 [249AG1 Bullying.Cyberbullying.Retaliatiion Report Form.pdf \(175 KB\)](#)

## BULLYING/CYBERBULLYING/RETALIATION REPORT FORM

The Board declares it to be the policy of this district to provide a safe, positive learning and working environment that is free from bullying and retaliation. If you have experienced, or if you have knowledge of, any such actions, we encourage you to complete this form. The building principal will be happy to support you by answering any questions about the report form, reviewing the report form for completion and assisting as necessary with completion of the report.

### Retaliation Prohibited

The district, its employees and others are prohibited from intimidating, threatening, coercing, or discriminating against you for filing this report. Please contact the building principal immediately if you believe retaliation has occurred.

### Confidentiality

Confidentiality of all parties, witnesses, the allegations and the filing of a report shall be handled in accordance with applicable law, regulations, Board policy, procedures, and the district's legal and investigative obligations. The school will take all reasonable steps to investigate and respond to the report, consistent with a request for confidentiality as long as doing so does not preclude the school from responding effectively to the report. If you have any questions regarding how the information contained in this report may be used, please discuss them with the building principal prior to filing the report. Once this report is filed, the district has an obligation to investigate the information provided.

### I. Information About the Person Making This Report:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone Number: \_\_\_\_\_

School Building: \_\_\_\_\_

I am a:     Student     Parent/Guardian     Employee     Volunteer     Visitor

Other \_\_\_\_\_ (please explain relationship to the district)



If you are not the victim of the reported conduct, please identify the alleged victim:

Name: \_\_\_\_\_

The alleged victim is:  Your Child       Another Student       A District Employee

Other \_\_\_\_\_ (please explain relationship to the district)

**II. Information About the Person(s) You Believe is/are Responsible for the Bullying or Retaliation You are Reporting**

What is/are the name(s) of the individual(s) you believe is/are responsible for the conduct you are reporting?

Name(s):

**The reported individual(s) is/are:**       Student(s)       Employee(s)

Other \_\_\_\_\_ (please explain relationship to the district)

**III. Description of the Conduct You are Reporting**

In your own words, please do your best to describe the conduct you are reporting as clearly as possible. Please attach additional pages if necessary:

When did the reported conduct occur? (Please provide the specific date(s) and time(s) if possible):

Where did the reported conduct take place?

Please provide the name(s) of any person(s) who was/were present, even if for only part of the time.





|               |                            |
|---------------|----------------------------|
| Book          | Policy Manual              |
| Section       | 000 Local Board Procedures |
| Title         | Name and Classification    |
| Code          | 001                        |
| Status        | Review                     |
| Adopted       | August 1, 2015             |
| Last Reviewed | November 24, 2014          |

### **Name**

The Board of School Directors shall be known officially as the Board of School Directors of West Chester Area School District, hereinafter sometimes referred to as the "Board".[\[1\]](#)

### **Composition**

West Chester Area School District is comprised of all lands that lie within the municipal boundaries of West Chester Borough and the surrounding townships of East Goshen, West Goshen, East Bradford, West Whiteland, Westtown, and Thornbury in Chester County, as well as Thornbury Township in Delaware County.

### **Purpose**

West Chester Area School District is organized for the purpose of providing a program of public education to serve the needs of the students of the West Chester Area School District.[\[2\]](#)[\[3\]](#)[\[4\]](#)[\[5\]](#)

### **Intermediate Unit**

West Chester Area School District is assigned to Chester County Intermediate Unit No. 24.[\[6\]](#)[\[7\]](#)

### **Classification**

West Chester Area School District is classified as a school district of the 2nd class or as defined by state law.[\[8\]](#)

### **Address**

The official address of the Board of School Directors of West Chester Area School District shall be ~~829 Paoli Pike, West Chester, PA 19380~~ **782 Springdale Drive, Exton PA 19341.**

Legal

1. 24 P.S. 201
2. PA Const. Art. III Sec. 14
3. 24 P.S. 501
4. 24 P.S. 502
5. 24 P.S. 503
6. 24 P.S. 901-A
7. 24 P.S. 902-A
8. 24 P.S. 202

# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE

APPROVED: August 1, 2015

REVISED: July 19, 2018

## 108AG2-CORE INSTRUCTIONAL MATERIALS SELECTION AND ADOPTION FORM

|                                                                                                                                                                                                                                                                                                                                                                                                                  |                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Committee Members:                                                                                                                                                                                                                                                                                                                                                                                               |                       |
| Kevin Lohr (Spanish Teacher); Lindsay Anskis (Spanish Teacher); Rosario Currie (Spanish Teacher); Maggie Busch (Spanish Teacher); Jessica Ferry (Spanish Teacher); Claudia Reyes (Spanish Teacher); Philip Matilla (Middle School Assistant Principal); Tammi Florio (Director of Teaching and Learning); Sue Tiernan (School Board Member); Sara Leon (High School Parent); Joanne Flynn (Middle School Parent) |                       |
| Core Instructional Materials Considered:                                                                                                                                                                                                                                                                                                                                                                         |                       |
| Vista Higher Learning                                                                                                                                                                                                                                                                                                                                                                                            |                       |
| Cengage/National Geographic                                                                                                                                                                                                                                                                                                                                                                                      |                       |
| Wayside Publishing                                                                                                                                                                                                                                                                                                                                                                                               |                       |
| Instructional Material(s) Being Recommended: Wayside Publishing                                                                                                                                                                                                                                                                                                                                                  |                       |
| Title: EntreCulturas                                                                                                                                                                                                                                                                                                                                                                                             |                       |
| Authors: Ann Mar, Robert L. Davis, Maritza Sloan, George Watson-Lopez                                                                                                                                                                                                                                                                                                                                            |                       |
| Publisher: Wayside Publishing                                                                                                                                                                                                                                                                                                                                                                                    | Latest Revision: 2017 |
| List Price: \$113,998.66 (6-year pricing for Print & Digital)                                                                                                                                                                                                                                                                                                                                                    | Copyright Date: 2017  |
| Recommended for subject(s): Spanish                                                                                                                                                                                                                                                                                                                                                                              |                       |
| Grade(s): 6th - 12th                                                                                                                                                                                                                                                                                                                                                                                             |                       |
| Recommended for students with high, average, low reading ability: All                                                                                                                                                                                                                                                                                                                                            |                       |

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND ADOPTION FORM**

Pg. 2 of 4

Results of Committee Voting:

16 Affirmative Comments:

Wayside integrates diverse cultures, countries, and nationalities into the material. The audio and visual components for listening and speaking are built into the learning site; activities are authentic, performance-based, and utilize native speakers. The activities are appealing to students. Teachers found it easy to modify and differentiate the tasks as the content is structured and organized. Lessons are thematic, and reading/literacy strategies are embedded. The six AP themes are linked to all units beginning in Level 1. Wayside is most closely aligned to American Council on the Teaching of Foreign Language standards.

3 Negative Comments:

Wayside does not yet integrate with Schoology. The publisher uses a more inductive, language-based approach to teaching Spanish which will require professional development for teachers. It will be helpful to schedule some synchronous sessions for cyber school students taking Spanish 1.

Below is the composite evaluation of the recommended materials by the CIM Selection and Adoption Committee. An explanation of the terms used follows the evaluation checklist.

| <b>CONTENT AND METHOD</b>                         | <b>EXC.</b> | <b>GOOD</b> | <b>FAIR</b> | <b>POOR</b> | <b>N/A</b> |
|---------------------------------------------------|-------------|-------------|-------------|-------------|------------|
| Theoretical foundation                            | X           |             |             |             |            |
| Research-based Content                            | X           |             |             |             |            |
| Standards-aligned                                 |             | X           |             |             |            |
| Learning Objectives                               |             | X           |             |             |            |
| Lesson Implementation/Preparation (for educators) | X           |             |             |             |            |
| Tech integration                                  | X           |             |             |             |            |
| Target Audience                                   |             | X           |             |             |            |
| Reflection of Diversity                           | X           |             |             |             |            |
| Respect for Diversity                             | X           |             |             |             |            |
| Multiple Viewpoints                               |             | X           |             |             |            |
| Reading Level                                     | X           |             |             |             |            |
| Organization                                      |             | X           |             |             |            |
| Style of material                                 | X           |             |             |             |            |
| Instructions                                      | X           |             |             |             |            |
| Activities                                        |             | X           |             |             |            |
| Levels of Rigor                                   |             | X           |             |             |            |
| Cost of implementation                            |             | X           |             |             |            |

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND  
ADOPTION FORM**

Pg. 3 of 4

**CONTENT AND METHOD**

1. **Theoretical Foundation:** The material is based on current education and behavioral change theory and research. The theoretical underpinnings contained within the resources are described.
2. **Research-based Content:** The resources provide content that is research-based, accurate, and current.
3. **Standards-aligned:** The resources provide clear connections to the appropriate state and national standards
4. **Learning Objectives:** Includes clear, measurable learning and behavioral objectives. Objectives are clearly linked to theoretical underpinnings.
5. **Lesson Implementation/Preparation (for educators):** Includes all the materials and information needed for implementing the lesson, acquiring support materials, and preparing for the class (including guidelines for lessons).
6. **Tech-integration:** The program offers interactivity that highlights various technologies.
7. **Target Audience:** Identifies the intended audience and is tailored to this audience.
8. **Reflection of Diversity:** Reflects the diversity of the intended audience. Includes multilingual handouts and educational reinforcements when appropriate.
9. **Respect for Diversity:** Ideas and principles included in the materials respect all aspects of diversity.
10. **Multiple Viewpoints:** The materials present a balanced view of the topic, recognizing any aspects that are not yet clearly understood or open to debate.
11. **Reading Level:** All terminology is clear, correctly used and spelled throughout content. The materials are written at grade level which is appropriate for the intended audience.
12. **Organization:** Is logically and sequentially organized.
13. **Style of material:** Content displays evidence of understanding of principles of literacy and plain language (format, font, visuals, color, text construction, depth, detail, complexity).
14. **Instructions:** All instructions are easy to understand and follow.
15. **Activities:** Any activities used to reinforce the educational messages are practical to implement.

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION  
AND  
ADOPTION FORM**

Pg. 4 of 4

16. Levels of Rigor: The materials provide a means to offer students a varying level of rigor through differentiation.

17. Cost of implementation: Fiscally responsible pricing options exist.

(Any other points of special merit or omissions may be given on a separate and attached page.)

Reviewed by: \_\_\_\_\_ Date: \_\_\_\_\_ Approved: \_\_\_\_ Disapproved: \_\_\_\_ Return to \_\_\_\_\_  
Committee

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Superintendent

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Education Committee

Final Board Action: \_\_\_\_\_



WEST CHESTER AREA SCHOOL DISTRICT  
Pupil Services Committee  
May 26, 2021

ACTION ITEMS

**Approval of two (2) Special Education Settlement Agreements**

Approval is requested of two (2) Special Education Settlement Agreements.

*I so move.*

**Approval of Sweet Stevens Legal Services Consultation Agreement**

Approval is requested of Sweet Stevens Legal Services Consultation Agreement.

*I so move.*

**Approval of No Boundaries - Language and Interpreting Services, LLC Agreement**

Approval is requested of No Boundaries - Language and Interpreting Services, LLC Agreement.

*I so move.*

**Approval of Contract Addendums Increasing Compensation by \$5/hour more than their Current Rate for Contracted Aides during the 2020-21 Extended School Year (ESY) for each of the Following Companies:**

- Aveanna Healthcare (Epic Developmental)
- General Healthcare Resources
- Kelly Services
- Delta-T Group
- US Medical Staffing

Approval is requested of contract addendums increasing compensation by \$5/hour more than their current rate for contracted aides during the 2020-21 Extended School Year (ESY) for each of the following companies:

- Aveanna Healthcare (Epic Developmental)
- General Healthcare Resources
- Kelly Services
- Delta-T Group
- US Medical Staffing

*I so move.*

**Pupil Services Meeting Minutes**  
**May 10, 2021**  
**Pupil Services Committee Meeting**

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**Ms. Chester opened the meeting at 7:07 pm.**

**Attending Committee Members:** Joyce Chester, Sue Tiernan, Daryl Durnell, Kate Shaw

**Other Board Members:** Randell Spackman, Karen Hermann, Chris McCune

**Administration:** Tammi Florio, Robert Sokolowski, Michael Wagman, Dawn Mader, Jim Scanlon

**Items listed on the agenda:**

- April 12, 2021 Committee Meeting Minutes
- 2021-22 Pupil Services Organizational Chart
- Sweet Stevens Legal Services Consultation Agreement
- No Boundaries Language and Interpreting Services, LLC Agreement

**Actions and Outcomes:**

- Approval of the April 12, 2021 Committee Meeting Minutes Vote: 4-0
- Sweet Stevens Legal Services Consultation Agreement Vote: 4-0
- No Boundaries Language and Interpreting Services, LLC Agreement Vote: 4-0

**Items to be placed on upcoming Board Agenda:**

**Items to be placed on the Consent Agenda:**

- Sweet Stevens Legal Services Consultation Agreement
- No Boundaries Language and Interpreting Services, LLC Agreement

**Items to be discussed at a later date:** None

**The meeting ended at 7:21 pm.**

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**Next Meeting: Monday, August 9, 2021 – 7:00 pm**

WEST CHESTER AREA SCHOOL DISTRICT  
School Board Meeting  
May 26, 2021

**PERSONNEL COMMITTEE**

**ACTION ITEMS**

**Approval of Revised Board Policy 314, Physical Examination, Second Reading**

Approval is requested of Revised Board Policy 314, Physical Examination, Second Reading.

*I so move.*

**Approval of New Board Policy 317.1, Educator Misconduct, Second Reading**

Approval is requested of New Board Policy 317.1, Educator Misconduct, Second Reading.

*I so move.*

**Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Service Support Professional Association regarding 2020-21 accrued vacation days**

Approval is requested of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Service Support Professional Association regarding 2020-2021 accrued vacation days: the first three (3) unused remaining vacation days shall be carried into the 2021-2022 school year and the remainder of the days, up to a maximum of ten (10) unused vacation days, shall be paid at their vacation-day rate after June 30, 2021. Any remaining unused days in addition to these thirteen (13) days shall be forfeited.

*I so move.*

**Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Support Professional Association regarding 2020-21 accrued vacation days**

Approval is requested of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Support Professional Association regarding 2020-2021 accrued vacation days: the first three (3) unused remaining vacation days shall be carried into the 2021-2022 school year and the remainder of the days, up to a maximum of ten (10) unused vacation days, shall be paid at their vacation-day rate after June 30, 2021. Any remaining unused days in addition to these thirteen (13) days shall be forfeited.

*I so move.*

**Approval of Non-Bargaining staff use of 2020-21 accrued vacation days**

Approval is requested of Non-Bargaining staff use of 2020-21 accrued vacation days as of June 30, 2021, as follows: first five (5) unused remaining days shall be carried into the 2021-22 school year, the remainder of the days, up to a maximum of ten (10) unused vacation days, shall be paid at their vacation-day rate after June 30, 2021. Any remaining unused days in addition to these fifteen (15) days shall be forfeited.

*I so move.*

**Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Association regarding 2020-21 Extended School Year (ESY) compensation**

Approval is requested of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Association regarding 2020-21 Extended School Year (ESY) compensation of certified teachers at the rate of \$75/hour or 80% of their hourly rate whichever is higher.

*I so move.*

**Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Support Professional Association regarding 2020-21 Extended School Year (ESY) compensation**

Approval is requested of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Support Professional Association regarding 2020-21 Extended School Year (ESY) compensation at the rate of \$22/hour for West Chester Area School District employees.

*I so move.*

|               |                      |
|---------------|----------------------|
| Book          | Policy Manual        |
| Section       | 300 Employees        |
| Title         | Physical Examination |
| Code          | 314                  |
| Status        | Second Reading       |
| Adopted       | August 1, 2015       |
| Last Reviewed | February 23, 2015    |

### **Purpose**

In order to certify the fitness of administrative, professional, and support employees to discharge efficiently the duties they will be performing and to protect the health of students and staff, **the Board shall require** ~~from the transmission of communicable diseases,~~ physical examinations of all district employees ~~shall be required~~ prior to beginning employment **and may require health monitoring to prevent the transmission of communicable diseases in the school setting.**

### **Definition**

A **physical examination, for purposes of this policy,** shall mean a general examination by a licensed physician, certified registered nurse practitioner, or a licensed physician assistant.

**Health monitoring, for purposes of this policy, shall mean screening or monitoring an employee for specific symptoms that may indicate the presence of a communicable disease, in accordance with guidance from state and local health officials.**

### **Authority**

After receiving an offer of employment but prior to beginning employment, all candidates shall undergo ~~medical~~ **physical** examinations, as required by law and as the Board may require.[\[1\]](#)[\[2\]](#)[\[3\]](#)

The Board requires that all employees undergo a tuberculosis examination upon initial employment, in accordance with regulations of the Pennsylvania Department of Health.[\[1\]](#)[\[4\]](#)

The Board may require an employee to undergo a physical examination at the Board's request.[\[1\]](#)

An employee who presents a signed statement that a ~~medical~~ **physical** examination is contrary to ~~his/her~~ **the employee's** religious beliefs shall be examined only when the Secretary of Health determines that **facts exist indicating that certain conditions would present** ~~the employee presents~~ a substantial menace to the health of others **in contact with the employee if the employee is not examined for those conditions.**[\[5\]](#)[\[6\]](#)

### **Guidelines**

#### **Health Monitoring and Communicable Diseases**

The district may require employees to participate in health monitoring by designated staff to check for signs and symptoms of communicable diseases in accordance with guidance issued by state and local health officials and the Board-approved health and safety plan. An employee may request an alternative or supplemental method of monitoring as an accommodation, and designated district staff shall assess and respond to such request in accordance with applicable law, regulations and Board policy. A request for an accommodation that would unreasonably impair workplace safety or cause undue hardship will not be granted.[7]

Employees exhibiting symptoms that indicate health concerns may be referred to the school nurse or designated staff for further assessment, and may be excluded from school facilities in accordance with regulations of the PA Department of Health or guidance from state or local health officials for specified diseases and infections conditions. Employees may return to school facilities when the criteria for readmission following a communicable disease have been met, in accordance with law, regulations or guidance from state or local health officials.  
[8][9][10][11]

### Delegation of Responsibility

The results of all required ~~medical~~ **physical** examinations shall be made known to the Superintendent on a confidential basis and discussed with the employee.

Medical records **and other health information** of an employee shall be **maintained confidentially and** kept in a file separate from the employee's personnel file.[3][12]

Legal

1. 24 P.S. 1418
  2. 28 PA Code 23.43
  3. 42 U.S.C. 12112
  4. 28 PA Code 23.44
  5. 24 P.S. 1419
  6. 28 PA Code 23.45
  7. 42 U.S.C. 2000ff et seq
- 24 P.S. 1416
- 42 U.S.C. 12101 et seq

|         |                     |
|---------|---------------------|
| Book    | Policy Manual       |
| Section | 300 Employees       |
| Title   | Educator Misconduct |
| Code    | 317.1               |
| Status  | Second Reading      |

### **Purpose**

The Board adopts this policy to promote the integrity of the education profession and to create a climate within district schools that fosters ethical conduct and practice.

### **Authority**

The Board requires certificated district employees to comply with the Code of Professional Practice and Conduct and the requirements of the Educator Discipline Act.[\[1\]](#)[\[2\]](#)

### **Definitions**

**Educator** - shall mean a person who holds a certificate.[\[3\]](#)

**Certificate** - shall mean any Commonwealth of Pennsylvania certificate, commission, letter of eligibility or permit issued under the School Code.[\[3\]](#)

**Sexual Abuse or Exploitation** - shall mean any of the following:[\[4\]](#)

1. The employment, use, persuasion, inducement, enticement or coercion of a child to engage in or assist another individual to engage in sexually explicit conduct, which includes, but is not limited to, the following:
  - a. Looking at the sexual or other intimate parts of a child or another individual for the purpose of arousing or gratifying sexual desire in any individual.
  - b. Participating in sexually explicit conversation either in person, by telephone, by computer or by a computer-aided device for the purpose of sexual stimulation or gratification of any individual.
  - c. Actual or simulated sexual activity or nudity for the purpose of sexual stimulation or gratification of any individual.
  - d. Actual or simulated sexual activity for the purpose of producing visual depiction, including photographing, videotaping, computer depicting or filming.
2. Any of the following offenses committed against a child: rape; statutory sexual assault; involuntary deviate sexual intercourse; sexual assault; institutional sexual assault; aggravated indecent assault; indecent assault; indecent exposure; incest; prostitution; sexual abuse; unlawful contact with a minor; or sexual exploitation.

**Sexual Misconduct** - any act, including, but not limited to, any verbal, nonverbal, written or electronic communication or physical activity, directed toward or with a child or student that is designed to establish a romantic or sexual relationship with the child or student, such acts include but are not limited to:[3]

1. Sexual or romantic invitation.
2. Dating or soliciting dates.
3. Engaging in sexualized or romantic dialog.
4. Making sexually suggestive comments.
5. Self-disclosure or physical disclosure of a sexual or erotic nature.
6. Any sexual, indecent, romantic or erotic contact with a child or student.

### **Delegation of Responsibility**

#### Duty to Report

The Superintendent or designee shall report to the Pennsylvania Department of Education on the required form, within fifteen (15) days of receipt of notice from an educator or discovery of the incident, any educator:[5]

1. Who has been provided with notice of intent to dismiss or remove for cause, notice of nonrenewal for cause, notice of removal from eligibility lists for cause, or notice of intent not to reemploy for cause.
2. Who has been arrested or indicted for, or convicted of any crime that is graded a misdemeanor or felony.
3. Against whom there are any allegations of sexual misconduct or sexual abuse or exploitation involving a child or student.
4. Where there is reasonable cause to suspect that s/he has caused physical injury to a child or student as the result of negligence or malice.
5. Who has resigned or retired or otherwise separated from employment after a school entity has received information of alleged misconduct under the Educator Discipline Act.
6. Who is the subject of a report filed by the school entity under 23 Pa. C.S. Ch. 63 (relating to child protective services).[6]
7. Who the school entity knows to have been named as a perpetrator of an indicated or founded report under 23 Pa. C.S. Ch. 63.

An educator who knows of any action, inaction or conduct which constitutes sexual abuse or exploitation or sexual misconduct under the Educator Discipline Act shall report such misconduct to the Pennsylvania Department of Education on the required form, and shall report such misconduct to the Superintendent and his/her immediate supervisor, within fifteen (15) days of discovery of such misconduct.[5]

All reports submitted to the Pennsylvania Department of Education shall include an inventory of all information, including: documentary and physical evidence in possession or control of the school relating to the misconduct resulting in the report.[5]

An educator who is arrested or convicted of a crime shall report the arrest or conviction to the Superintendent or designee, within seventy-two (72) hours of the occurrence, in the manner prescribed in Board policy.[5][7][8]



Failure to comply with the reporting requirements may result in professional disciplinary action.[9]

## **Guidelines**

### Investigation

School officials shall cooperate with the Pennsylvania Department of Education during its review, investigation, or prosecution, and shall promptly provide the Pennsylvania Department of Education with any relevant information and documentary and physical evidence upon request.[10]

Upon receipt of notification in writing from the Pennsylvania Department of Education, the Superintendent or designee shall investigate the allegations of misconduct as directed by the Department and may pursue its own disciplinary procedure as established by law or by collective bargaining agreement.[10]

Within ninety (90) days of receipt of written notification from the Pennsylvania Department of Education directing the school district to conduct an investigation (extensions may be requested), the Superintendent or designee shall report to the Department the outcome of its investigation and whether it will pursue local employment action. The Superintendent or designee may make a recommendation to the Department concerning discipline. If the district makes a recommendation concerning discipline, it shall notify the educator of such recommendation.[10]

### Title IX Sexual Harassment and Other Discrimination

Whenever the allegations underlying a report of educator misconduct include conduct that appears to constitute harassment or other discrimination, including Title IX sexual harassment, subject to policies and procedures specific to such conduct, the Title IX Coordinator shall be promptly notified and shall respond to such allegations as provided in the applicable Board policies. Whenever an investigation by the district of educator misconduct reveals indications of conduct by any person that appears to constitute harassment or other discrimination, including Title IX sexual harassment, the Title IX Coordinator shall be promptly notified and shall respond to such allegations as provided in policies specific to such discrimination. To the extent feasible, investigations pursuant to discrimination policies shall be conducted jointly with investigations by the district of educator misconduct.[11][12]

### Confidentiality Agreements

The district shall not enter into confidentiality or other agreements that interfere with the mandatory reporting requirement.[10]

### Confidentiality

Except as otherwise provided in the Educator Discipline Act, all information related to any complaint, any complainant, or any proceeding related to discipline under the Educator Discipline Act shall remain confidential unless or until public discipline is imposed.[13]

### Immunity

Any person who, in good faith, files a complaint or report, or who provides information or cooperates with the Pennsylvania Department of Education or Professional Standards and Practices Commission in an investigation or proceeding shall be immune from civil liability. The district also is immune from civil liability for the disclosure of information about the professional conduct of a former or current employee to a prospective employer of that employee.[14]

## Legal

1. 22 PA Code 235.1 et seq
2. 24 P.S. 2070.1a
3. 24 P.S. 2070.1b
4. 23 Pa. C.S.A. 6303
5. 24 P.S. 2070.9a
6. Pol. 806
7. 24 P.S. 111
8. Pol. 317
9. 24 P.S. 2070.9c
10. 24 P.S. 2070.11
11. Pol. 103
12. Pol. 104
13. 24 P.S. 2070.17b
14. 24 P.S. 2070.17a
- 23 Pa. C.S.A. 6301 et seq
- 24 P.S. 2070.1a et seq

WEST CHESTER AREA SCHOOL DISTRICT  
*Property & Finance Committee*  
 May 26, 2021 – ACTION ITEMS

**Approval of Resolution for 2020-21 Budget Transfers**

Approval is requested to authorize the administration to implement budget transfers for the 2020-21 budgets after June 30, 2021, with subsequent ratification by the Board.  
*I so move.*

**Approval of School District Depositories Resolution for 2021-22**

Approval is requested for the resolution for the appointment of School District depositories and authorization of temporary deposits at interest for the fiscal year 2021-22.

*I so move.*

**Approval of 2021-22 Food Service Contract Addendum**

Approval is requested for the 2021-22 Food Service Contract Addendum.

*I so move.*

**Approval for Food Service Equipment Purchases for the 2021-22 Year**

Approval is requested for the Food Service Equipment Replacement/Renovation Plan including equipment purchases in the amount of \$211,219.00 for the 2021-22 year.

*I so move.*

**Approval of 2020-2021 Contracts for General Fund Maintenance Projects**

| Location:                                      | Project:                               | Awarded to:              | Amount:      | Proposal # if applicable |
|------------------------------------------------|----------------------------------------|--------------------------|--------------|--------------------------|
| Henderson High School                          | Pedestrian Crosswalk Controls          | Charles Higgins and Sons | \$102,800.00 |                          |
| East Bradford Elementary                       | Folding Door Replacement               | Degler-Whiting, Inc      | \$38,950.00  | COSTARS #014-147         |
| Peirce Middle School and Stetson Middle School | Walk-in Coolers Roof Replacement       | Garland/DBS Inc.         | \$60,244.00  | 25-PA-210274             |
| Peirce Middle School                           | Walk-in Coolers Condensers Replacement | HB McClure               | \$36,334.00  | COSTARS #008-363         |

| Location:                        | Project:                               | Awarded to:         | Amount:      | Proposal # if applicable |
|----------------------------------|----------------------------------------|---------------------|--------------|--------------------------|
| Stetson Middle School            | Walk-in Coolers Condensers Replacement | HB McClure          | \$23,086.00  | COSTARS #008-363         |
| East Goshen Elementary           | Paving Replacement                     | DiRocco Bros., Inc. | \$161,210.00 |                          |
| Facilities and Operations Center | Paving Replacement                     | DiRocco Bros., Inc. | \$130,800.00 |                          |

*I so move.*

**Approval of 2021-2022 Contracts for General Fund Maintenance Projects**

| Location:            | Project:                                 | Awarded to:                  | Amount:      | Proposal # if applicable |
|----------------------|------------------------------------------|------------------------------|--------------|--------------------------|
| Exton Elementary     | Sloped Shingles Roof Replacement         | Garland/DBS                  | \$371,913.61 | 25-PA-210274             |
| Peirce Middle School | Paving Replacement                       | DiRocco Bros., Inc.          | \$30,800.00  |                          |
| Rustin High School   | Loading Dock Concrete Paving Replacement | Ocean Construction, LLC.     | \$51,100.00  |                          |
| East High School     | Synthetic Track Surface Replacement      | Keystone Sports Construction | \$302,271.90 | COSTARS #14-195          |

*I so move.*

**Approval of the Final Budget Resolution for 2021-22 Fiscal Year**

Approval is requested for the Final Budget Resolution for the 2021-22 fiscal year budget in the amount of \$279,476,796.

*I so move.*

**Approval of Annual Tax Levy Resolution for 2021-22 Fiscal Year**

Approval is requested for the Annual Tax Levy Resolution for the 2021-22 fiscal year which authorizes a real estate tax levy in the amount of 22.0604 mills for Chester County and 9.5164 mills for Delaware County, a deed transfer tax levy in the amount of .5% and an earned income tax levy in the amount of 1%.

*I so move.*

**Approval of 2021-22 Homestead/Farmstead Resolution**

Approval is requested for the 2021-22 Homestead/Farmstead Resolution which provides a tax reduction to each approved homestead and each approved farmstead property in the amount of \$145.20.

*I so move.*

Committee Meeting Minutes  
 WEST CHESTER AREA SCHOOL DISTRICT  
 May 17, 2021 – Property & Finance Committee

Attending Committee Members: Mr. Gary Bevilacqua-Chair, Mr. Brian Gallen, Dr. Karen Herrmann, Mr. Randell Spackman

Other Board Members: Mr. Chris McCune, Dr. Kate Shaw, Mrs. Sue Tiernan, Mr. Daryl Durnell

Administration: Mr. John Scully, Dr. James Scanlon, Mr. Kevin Campbell, Mr. Justin Matys, Dr. Bob Sokolowski, Mr. Mark Groves, Mr. Wayne Birster

Also Present: Members of the public

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Action or outcomes from the meeting: (Unless noted, all votes were 4-0.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                |
| The committee approved the April 19, 2021 Property & Finance Committee Minutes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Mr. Bevilacqua |
| Mr. Scully reviewed the Budget Forecast Model. The 2020-21 changes to expense projections are reductions of \$400,000 in Salaries, \$375,000 in Benefits, \$139,439 in PPA Carryover and an increase of \$30,000 for Professional Services related to legal fees related to Right to Know Requests (RTK) for a total 2020-21 Expense savings of \$884,439. Changes to the 2020-21 revenue projections include an increase in Current Real Estate taxes of \$300,000 and an increase in Earned Income Tax of \$500,000 and a reduction in Federal Revenue of \$13,783. The net savings for 2020-21 is \$1,670,656 and will be utilized to reduce the 2021-22 budget gap. The forecast model includes reductions to the 2021-22 expenditure projections including: salary and benefits in the amount of \$319,406. Increases in 2021-22 expense projections include carry over funds of \$139,439 and an increase in professional services related to legal fees in the amount of \$30,000 related to Right to Know Requests (RTK) for a net 2021-22 expense decrease of \$149,967. The 2021-22 local revenues were reduced by \$35,033 in State subsidies and were reduced by \$10,110 in Federal revenue. The net effect of the 2020-21 and 2021-22 adjustments results in a \$1,775,480 reduction in the budget gap will be used to reduce the 2021-22 millage increase. Mr. Scully reviewed a 2020-21 to 2021-22 budget-to-budget comparison for revenues and expenses. Budgeted total expenses increased by \$9,662 million or 3.6% and total revenues increased by \$2,418 million or 1.0%. Mr. Scully reviewed the historic trend of WCASD's tax rate increases for both Delaware and Chester Counties. He also reviewed the historic trend of employee Benefits costs and retirement expense. This is an informational item and no Board action is required. | Mr. Scully     |
| Mr. Scully reviewed the Property Tax and Homestead/Farmstead exclusion process. Annually, the State provides the District with a means to lower property taxes via Homestead/Farmstead exclusion which is funded by the States gaming revenues. This year, the State provided the District with \$3,596,194.12 for property tax relief which equates to a \$145.20 exclusion amount for each qualified property. Annually, the Board must approve to accept these funds and use them for tax relief purposes through a resolution. The committee recommended approval to adopt the 2021-22 Homestead/Farmstead Exclusion Resolution.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Mr. Scully     |

Mr. Scully reviewed the Final Budget Resolution for 2021-22 and the Annual Tax Levy Resolution for 2021-22. The Final Budget resolution for 2021-22 provides General Fund appropriations of \$279,476,796. The Annual Tax Levy resolution for 2021-22 sets the real estate tax for Chester County at 22.0604 mills and Delaware County at 9.5164 mills. The committee recommended approval of the Final Budget Resolution for the 2021-22 Fiscal Year and the Annual Tax Levy Resolution for the 2021-22 Fiscal Year.

Mr. Scully

Mr. Scully reviewed the Food Services Program Equipment Purchases and Renovation Plan. This schedule takes into account all equipment that will be replaced as part of renovation projects and spans from 2021 through 2029 & future years. The 2021-22 equipment replacement budget totals \$211,219.00. Mr. Scully reviewed the funding analysis schedule for the replacement plan. The plan will utilize existing cash within the Food Service Fund and future profits. The committee recommended approval of the equipment purchases for the 2021-22 year.

Mr. Scully

Mr. Groves presented the committee with bids for the 2020-21 General Fund maintenance projects approved in December 2019, and recommended approval of the following:

| Location:                                      | Project:                               | Awarded to:              | Amount:      | Proposal # if applicable |
|------------------------------------------------|----------------------------------------|--------------------------|--------------|--------------------------|
| Henderson High School                          | Pedestrian Crosswalk Controls          | Charles Higgins and Sons | \$102,800.00 |                          |
| East Bradford Elementary                       | Folding Door Replacement               | Degler-Whiting, Inc      | \$38,950.00  | COSTARS #014-147         |
| Peirce Middle School and Stetson Middle School | Walk-in Coolers Roof Replacement       | Garland/DBS Inc.         | \$60,244.00  | 25-PA-210274             |
| Peirce Middle School                           | Walk-in Coolers Condensers Replacement | HB McClure               | \$36,334.00  | COSTARS #008-363         |
| Stetson Middle School                          | Walk-in Coolers Condensers Replacement | HB McClure               | \$23,086.00  | COSTARS #008-363         |
| East Goshen Elementary                         | Paving Replacement                     | DiRocco Bros., Inc.      | \$161,210.00 |                          |
| Facilities and Operations Center               | Paving Replacement                     | DiRocco Bros., Inc.      | \$130,800.00 |                          |

Mr. Groves

The committee recommended approval of the bids for the 2020-21 General Fund maintenance projects.

Mr. Groves presented the committee with bids for the 2021-22 General Fund maintenance projects approved in December 2020, and recommended approval of the following:

| Location:            | Project:                                 | Awarded to:              | Amount:      | Proposal # if applicable |
|----------------------|------------------------------------------|--------------------------|--------------|--------------------------|
| Exton Elementary     | Sloped Shingles Roof Replacement         | Garland/DBS              | \$371,913.61 | 25-PA-210274             |
| Peirce Middle School | Paving Replacement                       | DiRocco Bros., Inc.      | \$30,800.00  |                          |
| Rustin High School   | Loading Dock Concrete Paving Replacement | Ocean Construction, LLC. | \$51,100.00  |                          |

Mr. Groves

The committee recommended approval of the bids for the 2021-22 General Fund maintenance projects.

Mr. Groves explained to the committee that after the award of all General Fund maintenance projects, there remained approximately \$350,000. Mr. Groves recommended approval of an additional contract for the replacement of East High School's synthetic track.

| Location:        | Project:                            | Awarded to:                  | Amount:      | Proposal # if applicable |
|------------------|-------------------------------------|------------------------------|--------------|--------------------------|
| East High School | Synthetic Track Surface Replacement | Keystone Sports Construction | \$302,271.90 | COSTARS #14-195          |

Mr. Groves

The committee recommended approval of the additional 2021-22 General Fund maintenance project and bid.

Items to be placed on board agenda May 26, 2021:

- Approval to Approval of the 2021-22 Homestead/Farmstead Exclusion Resolution
- Approval of the Final Budget Resolution for the 2021-22 Fiscal Year
- Approval of the Annual Tax Levy Resolution for the 2021-22 Fiscal Year
- Approval to proceed with the Food Service Equipment purchases for the 2021-22 year
- Approval of 2020-2021 Contracts for General Fund Maintenance Projects
- Approval of 2021-2022 Contracts for General Fund Maintenance Projects

MEMO items for board agenda May 26, 2021:

- Approval of Resolution for 2020-21 Budget Transfers
- Approval of Resolution for School District Depositories for 2021-22 School Year
- Approval of Food Service Contract Addendum for the 2021-22 School Year

Items to discuss at a later date:

Next Meeting Date: **June 21, 2021**



**WEST CHESTER AREA SCHOOL DISTRICT**  
*Property & Finance Committee*

**Memo Item for 5/26/21**

**RESOLUTION**

**2021-22 APPOINTMENT OF SCHOOL DISTRICT DEPOSITORIES &  
AUTHORIZATION OF TEMPORARY DEPOSITS AT INTEREST & INVESTMENT PROGRAM**

BE IT RESOLVED, that the following financial institutions be appointed as depositories for the school year beginning July 1, 2021.

Fulton Bank - General Fund, Real Estate Tax Receipts, Activity Funds, Checking Market Rate "NOW" Accounts, Activity Funds, Insurance Claims Account, Payroll "NOW" Account, Cafeteria "NOW" Account

TD Wealth Management and Wilmington Trust – paying agents for school district sinking fund accounts

PA School District Liquid Asset Fund (PSDLAF), PA Local Government Investment Trust (PLGIT), Commonwealth of PA INVEST, Fulton Financial Services (CRIMS) - General Fund, Capital Projects Funds, and Payroll Funds

All funds on deposit with banks are insured to \$250,000 by Federal Deposit Insurance Corporation with excess funds collateralized in accordance with PA Act 72 and Board Policy 609. All funds on deposit with local government investment pools are collateralized in accordance with PA School Code, PA Statutes, and Board Policy 609.

**ANNUAL CASH DEPOSITS AND INVESTMENT PROGRAM**

In order for school funds to earn maximum interest, the School Board Treasurer and Secretary are authorized to secure bids from banks, savings banks, savings and loan associations, and other financial institutions, and to effect required transfer of funds as permitted by Pennsylvania Law. All transactions are to be in the name of the School District. The purpose of this authorization is to permit daily transfer of funds not required for operation in order to keep available funds at interest and to authorize the redeposit of matured funds.

Further, the following institutions are authorized for temporary deposits at interest and investments of the West Chester Area School District on a competitive basis:

**COMMERCIAL BANKS:**

Commerce Bank  
Wells Fargo (Wachovia) Bank  
Citizens Bank  
TD Bank  
S&T Bancorp (DNB)  
National Penn Bank  
US Bank  
First Priority Bank  
Founders Bank  
RMB Roxborough/Manayunk Bank  
Citadel Federal Credit Union

M&T Bank  
Sovereign Bank  
PNC Bank  
Fulton Bank  
Fulton Financial Services  
First Financial Bank  
Fox Chase Bank  
Malvern Bank  
Meridian Bank  
Bryn Mawr Trust

**SAVINGS BANKS:**

Franklin Mint Credit Union  
TruMark Financial Credit Union  
Malvern Federal Savings Bank

**INVESTMENT POOLS:**

PA School District Liquid Asset Fund  
PA Local Government Investment Trust  
Commonwealth of PA INVEST

**PROGRAMS:**

Cash Reserve Investment Management (CRIMS)

Investments permitted are those defined in §440.1 of the PA School Code and as more specifically set forth in Board Policy 609. All funds on deposit with banks are insured to \$250,000 by Federal Deposit Insurance Corporation with excess funds collateralized in accordance with PA Act 72 and Board Policy 609. All funds on deposit with local government investment pools are collateralized in accordance with PA School Code, PA Statutes, and Board Policy 609.



**pennsylvania**  
DEPARTMENT OF EDUCATION

COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF EDUCATION  
333 MARKET STREET  
HARRISBURG, PA 17126-0333  
[www.education.pa.gov](http://www.education.pa.gov)

Food Service Management Company (FSMC)  
Renewal Year **Cost Reimbursable Contract**

**West Chester Area School District**

**1-24-15-900-2**

**July 1, 2021 to June 30, 2022**

Any School Food Authority (SFA) selecting to renew a contract with their current FSMC must prepare a Renewal Year Contract utilizing this document which may not be re-typed or changed in any way. Addendums to the renewal year contract are not permitted. Should the SFA and FSMC enter into any addendum, the Division of Food and Nutrition (DFN) will not review the addendum and the language in this document prevails as binding.

Agreement Page

The Pennsylvania Department of Education (PDE) provides this contract as a service to sponsors, therefore; PDE shall not be named as a party to this contract. The School Food Authority, hereafter referred to as the SFA, is the responsible authority, without recourse to PDE and/or the United States Department of Agriculture (USDA) regarding the settlement and satisfaction of all issues arising under this contract. This includes, but is not limited to, disputes, claims, protest of award or source evaluation.

The FSMC certifies that they shall operate in accordance with all applicable State and Federal regulations.

The FSMC certifies that all terms and conditions within the Bid Solicitation shall be considered a part of the contract as if incorporated therein.


This Agreement shall be in effect for one year starting **July 1, 2021** and may be renewed by agreement for up to 2 additional one-year period(s).

IN WITNESS WHEREOF, the parties hereto have caused this contract to be signed by their duly authorized representative on the date signed.

West Chester School District  
SFA

Aramark Educational Services, LLC  
FSMC

\_\_\_\_\_  
Signature (in blue ink only) of Authorized Representative

  
Signature (in blue ink only) of Authorized Representative

John Scully  
Printed Name of Authorized Representative

G. Preston Davis  
Printed Name of Authorized Representative

Business Administrator  
Title

Regional Vice President  
Title

\_\_\_\_\_  
Date Signed by SFA

  
Date Signed by FSMC



Appendix A

SFA Renewal Certification of Acknowledgement

Initial below next to each statement certifying that you have read and fully understand the contents of this contract.

A. I certify that I, John Scully, on behalf of West Chester School District, have read and fully understand the contents of this contract. I understand that the SFA must maintain oversight of the food service operations and that these responsibilities will not be delegated to the FSMC. I also understand that the SFA is responsible for closely monitoring the FSMC contract and the FSMC's daily activities.

Initial Here: \_\_\_\_\_

B. I certify that I, nor any employees (including School Board members) of West Chester School District, will not solicit or accept donations, gratuities, nor favors from current or potential FSMCs (i.e. gifts, golf outings, meals, etc.).

Initial Here: \_\_\_\_\_

C. I certify that West Chester School District has a written Code of Conduct that addresses conflicts of interest and governing the performance of its employees engaged in the selection, award and administration of contracts, and will make sure all employees are aware of said standards.

Initial Here: \_\_\_\_\_

D. I certify that I have read and understand what the allowable costs are for all of the applicable CN programs.

Initial Here: \_\_\_\_\_

E. I certify that West Chester School District will be legally responsible for the conduct of the food service program, and shall supervise the food service operations in such manner as will ensure compliance with the rules and regulations of PDE and the USDA regarding each of the CN programs covered by this contract.

Initial Here: \_\_\_\_\_

F. I certify that the Assistant Business Administrator will fulfill the SNP director responsibilities. The SNP director must be an employee of the SFA, meet the minimum Professional Standards requirements, and provide program oversight, including but not limited to, ensuring that the FSMC's food service director and all food service staff meet the Professional Standards requirements. Every person identified as a director must meet the minimum hiring standards and accrue minimum training hours yearly. Directors must also accrue eight (8) hours of food safety training upon hire and every five (5) years thereafter.

Initial Here: \_\_\_\_\_

G. I certify that West Chester School District shall retain control of the CN programs' non-profit school food service account, signature authority, and overall financial responsibility for the CN programs. This includes access to the PEARS account, COMPASS, or PrimeroEdge Student Eligibility System.

Initial Here: \_\_\_\_\_

H. I certify that CN programs are the responsibility of West Chester School District and West Chester School District is responsible for all contractual agreements entered into in connection with the CN programs.

Initial Here: \_\_\_\_\_

I. I certify that West Chester School District will be responsible for determining student eligibility for all applicable programs and that Aramark Educational Services, LLC will have no involvement in the process.

Initial Here: \_\_\_\_\_

J. I certify that West Chester School District will retain all records for the current year plus the three additional years beyond the end of the contract.

Initial Here: \_\_\_\_\_

K. I certify that all food will be in compliance with the current meal standards and Local Wellness Policy.

Initial Here: \_\_\_\_\_

L. I certify that West Chester School District will monitor Aramark Educational Services, LLC in order to ensure compliance with USDA regulations.

Initial Here: \_\_\_\_\_

M. I certify that West Chester School District has created an advisory board composed of students, teachers, and parents to assist in menu planning.

Initial Here: \_\_\_\_\_

N. I certify that West Chester School District will not delegate any of the above responsibilities to the FSMC.

Initial Here: \_\_\_\_\_

O. I certify that neither West Chester School District nor its principals/authorized representatives is presently debarred, suspended, proposed for debarment, declared ineligible, disqualified, or voluntarily excluded from participation in this transaction by any Federal/State department or agency.

Initial Here: \_\_\_\_\_

P. I certify that neither West Chester School District nor any of its principals/authorized representatives has a reported criminal background that would affect the receipt of Federal funds.

Initial Here: \_\_\_\_\_

Q. I certify that Aramark Educational Services, LLC is not a paid consultant or contractor with West Chester School District in any other capacity than for this contract.

Initial Here: \_\_\_\_\_

I certify under penalty of perjury that the information on these forms is true and correct, and that I will immediately report to the state agency any changes that occur to the information submitted. I understand that this information is being given in connection with receipt of federal funds. The state agency may verify information; and the deliberate misrepresentation of information will subject me to prosecution under applicable federal and state criminal statutes.

On behalf of West Chester School District, I hereby agree to comply with all state and federal laws and regulations governing the CN programs administered by the state agency. In accordance with Federal law and USDA policy, West Chester School District does not discriminate on the bases of race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA. I will ensure that all monthly claims for reimbursement are true and correct and that records are available to support these claims.

Name of Authorized Representative John Scully

Title of Authorized Representative Business Administrator

Signature of Authorized Representative  
**(in blue ink only)** [Redacted Signature]

Date Signed [Redacted Date]




Appendix B


FSMC Certification of Acknowledgement

Initial below next to each statement certifying that you have read and fully understand the contents of this contract.


A. I certify that I, G. Preston Davis, on behalf of Aramark Educational Services, LLC, have read and fully understand the contents of this contract.

Initial Here: 


B. I certify that I, nor any of the employees of Aramark Educational Services, LLC, have not received any solicitations from any West Chester School District employee. In addition, I certify that no gifts, donations, or anything of monetary value (i.e. golf outings, meals, etc.) have been provided.

Initial Here: 


C. I certify that employees of Aramark Educational Services, LLC will be trained to understand and comply with all necessary trainings including the current written Code of Conduct authored by West Chester School District

Initial Here: 


D. I certify that all of Aramark Educational Services, LLC food service employees meet the minimum Professional Standards requirements.

Initial Here: 


E. I certify that West Chester School District will be legally responsible for the conduct of the food service program, and shall have access to all necessary documents, which will be maintained onsite, including but not limited to all contracts with vendors so that they may supervise the food service operations in such manner as will ensure compliance with the rules and regulations of PDE and the USDA regarding each of the CN programs covered by this contract.

Initial Here: 


F. I certify that Aramark Educational Services, LLC will not have control of the CN programs' non-profit school food service account, signature authority, and overall financial responsibility for the CN programs. This includes access to the PEARS account, COMPASS, or the PrimeroEdge Student Eligibility System.

Initial Here: 


G. I certify that West Chester School District will be responsible for determining student eligibility for all applicable programs and that Aramark Educational Services, LLC will have no involvement in the process.

Initial Here: 

H. I certify that all food will be in compliance with the current meal standards and Local Wellness Policy.

Initial Here: 

I. I certify that neither Aramark Educational Services, LLC nor its principals/authorized representatives is presently debarred, suspended, proposed for debarment, declared ineligible, disqualified, or voluntarily excluded from participation in this transaction by any Federal/State department or agency.

Initial Here: 

J. I certify that Aramark Educational Services, LLC will comply with all applicable standards, orders, or requirements issued under the Clean Air Act and the Federal Water Pollution Control Act and will report violations to the Federal awarding agency and the Regional Office of the Environmental Protection Agency.

Initial Here: 

K. I certify that neither Aramark Educational Services, LLC nor any of its principals/authorized representatives has a reported criminal background that would affect the involvement in CN programs.

Initial Here: 

L. I certify that Aramark Educational Services, LLC is not a paid consultant or contractor with West Chester School District in any other capacity than for this contract.


Initial Here: 

I certify under penalty of perjury that the information on these forms is true and correct, and that I will immediately report to the SFA any changes that occur to the information submitted. I understand that this information is being given in connection with receipt of federal funds. The state agency may verify information; and the deliberate misrepresentation of information will subject me to prosecution under applicable federal and state criminal statutes.

On behalf of Aramark Educational Services, LLC, I hereby agree to comply with all state and federal laws and regulations governing the CN programs administered by the state agency. In accordance with Federal law and USDA policy, Aramark Educational Services, LLC does not discriminate on the bases of race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Name of Authorized Representative G. Preston Davis

Title of Authorized Representative Regional Vice President

Signature of Authorized Representative (in blue ink only) 

Date Signed 5/7/21



Acknowledgement of Personnel Relationships

Yes  No, the West Chester School District employs the same person/people that is/are employee(s) of the Aramark Educational Services, LLC.

If Yes, we the undersigned certify that the employee(s):

- Does/will not have a real or apparent conflict of interest.
- Does/will not participate in the selection, award, or administration of the contract.
- Does/will not have access to or control of the food service financial account.
- Does/will not be involved in the establishment of the selling prices for all reimbursable and non-reimbursable meals, a la carte items, adult meals, catering, or vending items.
- Does/will not have access to CN PEARS, COMPASS, or the PrimeroEdge Student Eligibility System.
- Does/will not be involved in the completion, distribution or collection of the parent letters and household applications for free and reduced price meals.
- Does/will not be involved in the determination or verification of eligibility for free and reduced price meals.

| Employee Name | SFA Position Title and Job Duties | FSMC Position Title and Job Duties |
|---------------|-----------------------------------|------------------------------------|
|               |                                   |                                    |
|               |                                   |                                    |
|               |                                   |                                    |
|               |                                   |                                    |
|               |                                   |                                    |

West Chester School District

SFA

[Redacted Signature]

Signature (in blue ink only) of Authorized Representative

John Scully

Printed Name of Authorized Representative

Business Administrator

Title

[Redacted Title]

Date Signed

Aramark Educational Services, LLC

FSMC

[Handwritten Signature]

Signature (in blue ink only) of Authorized Representative

G. Preston Davis

Printed Name of Authorized Representative

Regional Vice President

Title

[Redacted Title]

Date Signed

Appendix D

Certification Regarding Debarment and Suspension

This certification is required by the regulations implementing Executive Order 12549 and 12689, "Debarment and Suspension" (Title 2 CFR Part 180). These regulations restrict awards, subawards, and contracts with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in Federal assistance programs or activities.

- (1) The prospective participant certifies, by submission of this proposal, that neither it nor its principals:
- (a) Are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency;
  - (b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
  - (d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default.
- (2) Where the prospective participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Name of FSMC

Aramark Educational Services, LLC

Name of Authorized Representative

G. Preston Davis

Title of Authorized Representative

Regional Vice President

Signature of Authorized Representative  
(in blue ink only)

Date Signed

5/7/24



Appendix E

Certification Regarding Lobbying

Applicable to Grants, Subgrants, Cooperative Agreements, and Contracts Exceeding \$100,000 in Federal Funds

Submission of this certification is a prerequisite for making or entering into this transaction and is imposed by section 1352, Title 31, U.S. Code. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all covered subawards exceeding \$100,000 in Federal funds at all appropriate tiers and that all subrecipients shall certify and disclose accordingly.

Name of FSMC

Aramark Educational Services, LLC

Name of Authorized Representative

G. Preston Davis

Title of Authorized Representative

Regional Vice President


Signature of Authorized Representative  
(in blue ink only)

Date Signed

5/7/21

**Disclosure of Lobbying Activities**  
 Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

**Applicable**                       **Not Applicable**  
 (This form must be signed regardless of Applicability)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                  |                                                                                                                                                                                                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Type of Federal Action: _____<br>a. contract<br>b. grant<br>c. cooperative agreement<br>d. loan<br>e. loan guarantee<br>f. loan insurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2. Status of Federal Action: _____<br><br>a. bid/offer/<br>application<br>b. initial award<br>c. post-award                                                                      | 3. Report Type: _____<br>a. initial filing<br>b. material change<br><br>For Material Change Only: Year _____<br>Quarter _____<br>Date of Last Report _____                                                                 |
| 4. Name and Address of Reporting Entity:<br>Prime<br><br>Subawardee<br><br>Tier, if known:<br><br>Congressional District, if known:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:<br><br><br><br>Congressional District, if known:                                                 |                                                                                                                                                                                                                            |
| 6. Federal Department/Agency:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 7. Federal Program Name/Description:<br><br>CFDA Number, if applicable:                                                                                                          |                                                                                                                                                                                                                            |
| 8. Federal Action Number, if known:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 9. Award Amount, if known:<br>\$                                                                                                                                                 |                                                                                                                                                                                                                            |
| 10. a. Name and Address of Lobbying Entity:<br>(last name, first name, MI)<br><br>10. b. Individuals Performing Services (including address if different from<br>No. 10.a.)<br><br>(Attach Continuation Sheet(s) SF-LLL-A If Necessary) (if individual, last name, first name, middle)                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                  |                                                                                                                                                                                                                            |
| 11. Amount of Payment (check all that apply):<br><br>\$ _____ Actual                      \$ _____ Planned                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 13. Type of payment (check all that apply):<br>___ a. retainer<br>___ b. one-time fee<br>___ c. commission<br>___ d. contingent fee<br>___ e. deferred<br>___ f. other; specify: |                                                                                                                                                                                                                            |
| 12. Form of Payment (check all that apply):<br><br>___ a. cash<br>___ b. in-kind; specify:<br><br>Nature _____<br><br>Actual _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                  |                                                                                                                                                                                                                            |
| 14. Brief Description of Services Performed or to be Performed and Date(s) of Service, including officer(s), employee(s), or member(s) contracted for Payment indicated in Item 11:<br><br><br><br>(Attach Continuation Sheet(s) SF-LLL-A, if necessary)                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                  |                                                                                                                                                                                                                            |
| 15. Are Continuation Sheet(s) SF-LLL-A Attached:                      Yes _____ (Number _____)                      No _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                  |                                                                                                                                                                                                                            |
| 16. Information requested through this form is authorized by Title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. |                                                                                                                                                                                  |                                                                                                                                                                                                                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                  | Signature: (in blue ink only) <br>Name: G. Preston Davis<br>Title: Regional Vice President<br>Telephone: 215-238-3000<br>Date: 5/7/21 |

Disclosure of Lobbying Activities  
Continuation Sheet SF-LLL-A

Reporting Entity: \_\_\_\_\_ Page \_\_\_\_\_ of \_\_\_\_\_



## Instructions for Completion of SF-LLL, Disclosure of Lobbying Activities

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. Section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Use of SF-LLL-A Continuation Sheet for additional information if the space on the form is inadequate. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a follow-up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, state, and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee; e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee", then enter the full name, address, city, state, and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) Number, Invitation for Bid (IFB) Number; grant announcement number; the contract, grant or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes e.g., "RFP-DE-90-001".
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, state, and zip code of the lobbying entity engaged by the reporting entity identified in item 4 to influence the covered Federal action.  
(b) Enter the full names of the individual(s) performing services and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial (MI).
11. Enter the amount of compensation paid or reasonably expected to be paid by the reporting entity (item 4) to the lobbying entity (item 10). Indicate whether the payment has been made (actual) or will be made (planned). Check all that apply. If this is a material change report, enter the cumulative amount of payment made or planned to be made.
12. Check all that apply. If payment is made through an in-kind contribution, specify the nature and value of the in-kind payment.
13. Check all that apply. If other, specify nature.
14. Provide a specific and detailed description of the services that the lobbyist has performed or will be expected to perform, and the date(s) of any services rendered. Include all preparatory and related activity, not just time spent in actual contact with Federal officials. Identify the Federal official(s) or employee(s) contacted or the officer(s), employee(s), or Member(s) of Congress that were contacted.
15. Check whether a SF-LLL-A Continuation Sheet(s) is attached. List number of sheets, if yes.
16. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

Public reporting burden for this collection of information is estimated to average 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget. Paperwork Reduction Project (0348-00046), Washington, DC 20503.

## SNP Cost Reimbursable - Renewal Year Projected Operating Costs

**SFA :** West Chester Area School District  
**FSMC:** Aramark Educational Services LLC.

Contract Begin Date 07/01/2021  
 Contract End Date 06/30/2022  
 Days of Service 172

| <b>Section 1 - Actual "In-School" Revenue</b>                      |                     |                     |                        |
|--------------------------------------------------------------------|---------------------|---------------------|------------------------|
| To be completed by SFA (include SSO Reimbursements, if applicable) |                     |                     |                        |
| <b><u>BREAKFASTS:</u></b>                                          | <b><u>MEALS</u></b> | <b><u>RATES</u></b> | <b><u>REVENUE</u></b>  |
| Elementary Paid                                                    | 13,768              | \$ 1.25             | \$ 17,210.00           |
| Elementary Tiered Paid                                             |                     |                     | \$ 0.00                |
| Elementary Reduced Price                                           |                     |                     | \$ 0.00                |
| Middle Paid                                                        | 8,605               | \$ 1.50             | \$ 12,907.50           |
| Middle Tiered Paid                                                 |                     |                     | \$ 0.00                |
| Middle Reduced Price                                               |                     |                     | \$ 0.00                |
| Secondary Paid                                                     | 0                   |                     | \$ 0.00                |
| Secondary Tiered Paid                                              |                     |                     | \$ 0.00                |
| Secondary Reduced Price                                            | 6,404               | \$ 0.00             | \$ 0.00                |
| Adult Paid                                                         |                     |                     | \$ 0.00                |
| A la Carte Sales                                                   | 53,419              | \$ 3.92             | \$ 209,402.48          |
| <b>Subtotal Breakfasts</b>                                         | <b>28,777</b>       |                     | <b>\$ 239,519.98</b>   |
| <b><u>LUNCHES:</u></b>                                             |                     |                     |                        |
| Elementary Paid                                                    | 175,184             | \$ 2.75             | \$ 481,756.00          |
| Elementary Tiered Paid                                             |                     |                     | \$ 0.00                |
| Elementary Reduced Price                                           |                     |                     | \$ 0.00                |
| Middle Paid                                                        | 109,930             | \$ 3.00             | \$ 329,790.00          |
| Middle Tiered Paid                                                 |                     |                     | \$ 0.00                |
| Middle Reduced Price                                               | 0                   |                     | \$ 0.00                |
| Secondary Paid                                                     |                     |                     | \$ 0.00                |
| Secondary Tiered Paid                                              |                     |                     | \$ 0.00                |
| Secondary Reduced Price                                            | 13,768              | \$ 0.00             | \$ 0.00                |
| Adult Paid                                                         | 17,873              | \$ 3.95             | \$ 70,598.35           |
| A la Carte Sales                                                   | 436,312             | \$ 3.92             | \$ 1,710,343.04        |
| <b>Subtotal Lunches</b>                                            | <b>298,882</b>      |                     | <b>\$ 2,592,487.39</b> |
| <b><u>SNACKS/SUPPLEMENTS:</u></b>                                  |                     |                     |                        |
| Paid                                                               | 0                   |                     | \$ 0.00                |
| Reduced Price                                                      |                     |                     | \$ 0.00                |
| Adult Paid                                                         |                     |                     | \$ 0.00                |
| A la Carte Sales                                                   |                     |                     | \$ 0.00                |
| <b>Subtotal Snacks/Supplements</b>                                 | <b>0</b>            |                     | <b>\$ 0.00</b>         |
| <b><u>OTHER:</u></b>                                               |                     |                     |                        |
| Special Milk                                                       |                     |                     | \$ 75,000.00           |
| Vending Machine Sales                                              |                     |                     |                        |
| Special Functions (Internal)                                       |                     |                     |                        |
| <b>Subtotal Other</b>                                              |                     |                     | <b>\$ 75,000.00</b>    |
| <b>Total "In-School" Revenue</b>                                   | <b>327,659</b>      |                     | <b>\$ 2,907,007.37</b> |



## SNP Cost Reimbursable Projected Operating Costs

SFA Name: West Chester Area School DistrictContract Begin Date: 07/01/2021

| <b>Section 2 - Federal Reimbursements</b>                          |                     |                     |                              |
|--------------------------------------------------------------------|---------------------|---------------------|------------------------------|
| To be completed by SFA (include SSO Reimbursements, if applicable) |                     |                     |                              |
| <b><u>BREAKFASTS:</u></b>                                          | <b><u>MEALS</u></b> | <b><u>RATES</u></b> | <b><u>Reimbursements</u></b> |
| Free                                                               | 25,076              | \$ 1.89             | \$ 47,393.64                 |
| Free, Severe Need                                                  | 24,680              | \$ 2.26             | \$ 55,776.80                 |
| Reduced                                                            | 3,933               | \$ 1.59             | \$ 6,253.47                  |
| Reduced, Severe                                                    | 2,471               | \$ 1.96             | \$ 4,843.16                  |
| Need Paid                                                          | 22,373              | \$ 0.32             | \$ 7,159.36                  |
| <b>Subtotal Breakfasts</b>                                         | <b>78,533</b>       |                     | <b>\$ 121,426.43</b>         |
| <b><u>HIGH RATE LUNCHES:</u></b>                                   |                     |                     |                              |
| Free                                                               |                     | \$ 3.53             | \$ 0.00                      |
| Reduced                                                            |                     | \$ 3.13             | \$ 0.00                      |
| Paid                                                               |                     | \$ 0.35             | \$ 0.00                      |
| <b>Subtotal High Rate Lunches</b>                                  | <b>0</b>            |                     | <b>\$ 0.00</b>               |
| <b><u>LOW RATE LUNCHES:</u></b>                                    |                     |                     |                              |
| Free                                                               | 127,014             | \$ 3.51             | \$ 445,819.14                |
| Reduced                                                            | 13,768              | \$ 3.11             | \$ 42,818.48                 |
| Paid                                                               | 285,113             | \$ 0.33             | \$ 94,087.29                 |
| <b>Subtotal Low Rate Lunches</b>                                   | <b>425,895</b>      |                     | <b>\$ 582,724.91</b>         |
| <b><u>SNACKS/SUPPLEMENTS:</u></b>                                  |                     |                     |                              |
| Free                                                               |                     | \$ 0.96             | \$ 0.00                      |
| Reduced                                                            | 0                   | \$ 0.48             | \$ 0.00                      |
| Paid                                                               |                     | \$ 0.08             | \$ 0.00                      |
| <b>Subtotal Snacks/Supplements</b>                                 | <b>0</b>            |                     | <b>\$ 0.00</b>               |
| <b><u>SPECIAL MILK:</u></b>                                        |                     |                     |                              |
| Paid                                                               |                     | \$ 0.2025           | \$ 0.00                      |
| <b><u>Performance Based Reimbursement (if certified):</u></b>      |                     |                     |                              |
| Lunches                                                            | 425,895             | \$ 0.07             | \$ 29,812.65                 |
| <b>Total Federal Reimbursement</b>                                 | <b>504,428</b>      |                     | <b>\$ 733,963.99</b>         |



## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2021

| <b>Section 3 - State Reimbursements</b>                            |                     |                     |                                                                                                   |
|--------------------------------------------------------------------|---------------------|---------------------|---------------------------------------------------------------------------------------------------|
| To be completed by SFA (include SSO Reimbursements, if applicable) |                     |                     |                                                                                                   |
| <b><u>BREAKFASTS:</u></b>                                          | <b><u>MEALS</u></b> | <b><u>RATES</u></b> | <b><u>Reimbursements</u></b>                                                                      |
| Free                                                               | 25,076              | \$ 0.10             | \$ 2,507.60                                                                                       |
| Free, Severe Need                                                  | 24,680              | \$ 0.10             | \$ 2,468.00                                                                                       |
| Reduced                                                            | 3,933               | \$ 0.10             | \$ 393.30                                                                                         |
| Reduced, Severe                                                    | 2,471               | \$ 0.10             | \$ 247.10                                                                                         |
| Need Paid                                                          | 22,373              | \$ 0.10             | \$ 2,237.30                                                                                       |
| <b>Subtotal Breakfasts</b>                                         | <b>78,533</b>       |                     | <b>\$ 7,853.30</b>                                                                                |
| <b><u>LUNCHES:</u></b>                                             |                     |                     |                                                                                                   |
| Free                                                               | 127,014             | \$ 0.10             | \$ 12,701.40                                                                                      |
| Reduced                                                            | 13,768              | \$ 0.10             | \$ 1,376.80                                                                                       |
| Paid                                                               | 285,113             | \$ 0.10             | \$ 28,511.30                                                                                      |
| Additional amount for Lunch if Breakfast participation <=20%       | 425,895             | \$ 0.02             | \$ 8,517.90                                                                                       |
| Additional amount for Lunch if Breakfast participation >20%        | 0                   | \$ 0.04             | \$ 0.00                                                                                           |
| <b>Subtotal Lunches</b>                                            | <b>425,895</b>      |                     | <b>\$ 51,107.40</b>                                                                               |
| <b>Total State Reimbursement</b>                                   |                     | <b>504,428</b>      | <b>\$ 58,960.70</b>                                                                               |
| <b>Section 4 - Other Income</b>                                    |                     |                     |                                                                                                   |
| To be completed by SFA                                             |                     |                     |                                                                                                   |
| Other Income: Catering (External)                                  |                     |                     | <span style="border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span> |
| Other Income: Sponsor to Sponsor Agreements                        |                     |                     | <span style="border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span> |
| Interest Income                                                    |                     |                     | <span style="border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span> |
| <b>Total Other Income</b>                                          |                     |                     | <b>\$ 0.00</b>                                                                                    |
| <b>Revenue Summary</b>                                             |                     |                     |                                                                                                   |
| Total "In-School Revenue"                                          |                     |                     | \$ 2,907,007.37                                                                                   |
| Total All Reimbursements                                           |                     |                     | \$ 792,924.69                                                                                     |
| Total Other Income                                                 |                     |                     | \$ 0.00                                                                                           |
| <b>Total Revenue</b>                                               |                     |                     | <b>\$ 3,699,932.06</b>                                                                            |
|                                                                    |                     |                     |                                                                                                   |
| <b>Commodity Usage @</b>                                           | \$ 0.2450           | 425,895             | -\$ 104,344.28                                                                                    |

## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2021

| <u>Section 5 - Meal Equivalents</u>       |                  |                           |                  |
|-------------------------------------------|------------------|---------------------------|------------------|
| <b><u>A la Carte Meal Equivalents</u></b> |                  |                           |                  |
| Federal reimb. - free, high lunch         |                  | A la carte revenue        | \$ 1,919,745.52  |
| Federal reimb. - free, low lunch          | \$ 3.5100        | Adult meal revenue        | \$ 70,598.35     |
| Performance Based reimb.                  | \$ 0.0700        | Vending Sales             | \$ 0.00          |
| State reimb. - free, lunch                | \$ 0.1000        |                           | \$ 1,990,343.87  |
| Commodity Usage                           | \$ 0.2450        |                           |                  |
| <b>Total</b>                              | <b>\$ 3.9250</b> | <b>Meal Equivalents</b>   | <b>507,094</b>   |
|                                           |                  | <b>Reimbursable Meals</b> | <b>504,428</b>   |
|                                           |                  | <b>Total Meals</b>        | <b>1,011,522</b> |

| <u>Section 6 - SFA Costs</u>                                 |  | <u>TOTAL COST</u> |
|--------------------------------------------------------------|--|-------------------|
| To be completed by SFA (if applicable)                       |  |                   |
| <b><u>EXPENSES:</u></b>                                      |  |                   |
| <b>Direct Labor and Benefits</b>                             |  |                   |
| SFA Labor Costs (must equal to grand total on Attachment 6)  |  | \$ 0.00           |
| SFA Fringe Costs (must equal to grand total on Attachment 7) |  |                   |
| <b>Subtotal Labor and Benefits</b>                           |  | <b>\$ 0.00</b>    |
| <b>Direct Costs (Must itemize)</b>                           |  |                   |
|                                                              |  |                   |
|                                                              |  |                   |
|                                                              |  |                   |
|                                                              |  |                   |
| <b>Subtotal Direct Costs</b>                                 |  | <b>\$ 0.00</b>    |
| <b>Indirect Costs (Must Itemize)</b>                         |  |                   |
|                                                              |  |                   |
|                                                              |  |                   |
|                                                              |  |                   |
| <b>Subtotal Indirect Costs</b>                               |  | <b>\$ 0.00</b>    |
| <b>Subtotal SFA Costs</b>                                    |  | <b>\$ 0.00</b>    |

## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2021

| <b>Section 7 - FSMC Costs</b>                                                                                                                                                                                                                                                                |                                    |                        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|
| <b>To be completed by FSMC</b>                                                                                                                                                                                                                                                               |                                    |                        |
| <b>EXPENSES:</b>                                                                                                                                                                                                                                                                             |                                    | <b>TOTAL COST</b>      |
| <b>Food Costs-Including Commodities</b>                                                                                                                                                                                                                                                      |                                    | <b>\$ 1,373,005.59</b> |
| <p style="margin-left: 20px;">Enter the amounts of food and milk purchased and received. Include the Commodity Distribution Assessment Fee, Commodity Value and Bonus Commodity Value (Do not include rebates, discounts and credits)</p>                                                    |                                    |                        |
| <b>Less: Commodity Usage</b>                                                                                                                                                                                                                                                                 |                                    | -\$ 104,344.28         |
|                                                                                                                                                                                                                                                                                              | <b>Subtotal Food Costs</b>         | <b>\$ 1,268,661.32</b> |
| <b>Commodity Delivery Charge</b>                                                                                                                                                                                                                                                             |                                    | <b>\$ 6,211.76</b>     |
| <b>Direct Labor and Benefits</b>                                                                                                                                                                                                                                                             |                                    |                        |
| <p style="margin-left: 20px;">FSMC Labor Costs (must equal grand total on Attachment 4) <span style="float: right;">\$ 1,253,902.86</span></p> <p style="margin-left: 20px;">FSMC Fringe Costs (must equal grand total on Attachment 5) <span style="float: right;">\$ 330,435.14</span></p> |                                    |                        |
|                                                                                                                                                                                                                                                                                              | <b>Subtotal Labor and Benefits</b> | <b>\$ 1,584,338.00</b> |
| <b>Direct Costs</b>                                                                                                                                                                                                                                                                          |                                    |                        |
| Accounting                                                                                                                                                                                                                                                                                   |                                    | \$ 575.71              |
| Background Checks, Fingerprinting, and/or Drug Testing                                                                                                                                                                                                                                       |                                    | \$ 21,074.98           |
| Car/Truck Rental and/or Mileage                                                                                                                                                                                                                                                              |                                    | \$ 15,559.83           |
| China, Silverware, Glassware                                                                                                                                                                                                                                                                 |                                    | \$ 50,472.86           |
| Cleaning and Janitorial Supplies                                                                                                                                                                                                                                                             |                                    | \$ 11,514.27           |
| Computer and Technology                                                                                                                                                                                                                                                                      |                                    |                        |
| Courier Services (Air & Ground)                                                                                                                                                                                                                                                              |                                    | \$ 435.68              |
| Dues/Subscriptions                                                                                                                                                                                                                                                                           |                                    |                        |
| Employee Meals                                                                                                                                                                                                                                                                               |                                    |                        |
| Employee Recruitment and Advertising                                                                                                                                                                                                                                                         |                                    | \$ 8,609.77            |
| Equipment Depreciation/Rental/Buy Back Investment                                                                                                                                                                                                                                            |                                    |                        |
| Equipment Maintenance                                                                                                                                                                                                                                                                        |                                    | \$ 13,485.13           |
| Equipment Repairs                                                                                                                                                                                                                                                                            |                                    | \$ 25,933.05           |
| Equipment Replacement - Expendable                                                                                                                                                                                                                                                           |                                    |                        |
| Freight and Delivery Charges                                                                                                                                                                                                                                                                 |                                    |                        |
| Insurance (Liability, Workman's Compensation, Vehicle, etc.)                                                                                                                                                                                                                                 |                                    | \$ 63,281.83           |
| Licenses and/or Permits                                                                                                                                                                                                                                                                      |                                    | \$ 18,256.87           |
| Office Supplies and Printing                                                                                                                                                                                                                                                                 |                                    | \$ 17,063.95           |
| Paper Products and Disposable Supplies                                                                                                                                                                                                                                                       |                                    | \$ 104,669.14          |
| Payroll Processing                                                                                                                                                                                                                                                                           |                                    | \$ 7,568.30            |
| Performance Bond                                                                                                                                                                                                                                                                             |                                    |                        |
| POS Systems, Support and Service                                                                                                                                                                                                                                                             |                                    | \$ 11,654.31           |
| Postage                                                                                                                                                                                                                                                                                      |                                    |                        |
| Promotional Materials (Program Specific)                                                                                                                                                                                                                                                     |                                    | \$ 7,779.92            |
| Smallware/Replacement Wares                                                                                                                                                                                                                                                                  |                                    |                        |



## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2021

| <u>Section 7 - FSMC Costs (continued)</u>                                                                                                                                                                          |                                                            |                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| Staff Training and Certification                                                                                                                                                                                   |                                                            | \$ 12,071.40                       |
| Storage Costs (Food and/or supplies)                                                                                                                                                                               |                                                            |                                    |
| Taxes (sales and other)                                                                                                                                                                                            |                                                            |                                    |
| Telephone, including Mobile and Internet                                                                                                                                                                           |                                                            | \$ 3,337.07                        |
| Tickets, tokens                                                                                                                                                                                                    |                                                            |                                    |
| Trash Removal and Pest Control                                                                                                                                                                                     |                                                            |                                    |
| Uniforms, Linens, and Laundry                                                                                                                                                                                      |                                                            | \$ 19,750.61                       |
| Vending Rental                                                                                                                                                                                                     |                                                            |                                    |
| Wellness Programs and materials                                                                                                                                                                                    |                                                            |                                    |
| <b>Subtotal Direct Costs</b>                                                                                                                                                                                       |                                                            | <b>\$ 413,094.68</b>               |
| <b>Other Costs included in the RFP (Section Q) required of the FSMC by the SFA (Must Itemize)</b>                                                                                                                  |                                                            |                                    |
|                                                                                                                                                                                                                    |                                                            |                                    |
|                                                                                                                                                                                                                    |                                                            |                                    |
|                                                                                                                                                                                                                    |                                                            |                                    |
| <b>Subtotal Other Costs</b>                                                                                                                                                                                        |                                                            | <b>\$ 0.00</b>                     |
| Special Functions                                                                                                                                                                                                  |                                                            |                                    |
| Catering                                                                                                                                                                                                           |                                                            |                                    |
| Sponsor to Sponsor                                                                                                                                                                                                 |                                                            |                                    |
| <br><b>Administrative Fee:</b> Cannot include any costs already covered in other categories. Renewal Year contracts must be consistent with the Methodology of Administrative Fees from the Initial Year Contract. |                                                            |                                    |
| <b>Billed Over:</b> <u>10 months</u>                                                                                                                                                                               | <b>Fees charged on the basis of:</b> <u>Flat Fees Only</u> |                                    |
|                                                                                                                                                                                                                    |                                                            | flat fee \$ 67,425.93              |
|                                                                                                                                                                                                                    |                                                            | flat fee                           |
|                                                                                                                                                                                                                    |                                                            | flat fee                           |
|                                                                                                                                                                                                                    |                                                            | flat fee                           |
|                                                                                                                                                                                                                    |                                                            | per-meal fee \$ 0.00               |
| Reimb. Meals Plus Equivalents: <u>1,011,522</u>                                                                                                                                                                    |                                                            | <b>Subtotal Administrative Fee</b> |
| Per-Meal Rate: (if applicable) <u></u>                                                                                                                                                                             |                                                            | <b>\$ 67,425.93</b>                |
| Total per-meal fees: <u>\$ 0.00</u>                                                                                                                                                                                |                                                            |                                    |
| <br><b>FSMC Management Fee (enter the fee that will be charged to manage the program)</b>                                                                                                                          |                                                            |                                    |
| <b>Billed Over:</b> <u>10 months</u>                                                                                                                                                                               | <b>Fees charged on the basis of:</b> <u>Flat Fees Only</u> |                                    |
|                                                                                                                                                                                                                    |                                                            | flat fee \$ 62,239.32              |
|                                                                                                                                                                                                                    |                                                            | per-meal fee \$ 0.00               |
| Reimb. Meals Plus Equivalents: <u>1,011,522</u>                                                                                                                                                                    |                                                            | <b>Subtotal Management Fee</b>     |
| Per-Meal Rate: (if applicable) <u></u>                                                                                                                                                                             |                                                            | <b>\$ 62,239.32</b>                |
| Total per-meal fees: <u>\$ 0.00</u>                                                                                                                                                                                |                                                            |                                    |

## SNP Cost Reimbursable Projected Operating Costs

**SFA Name:** West Chester Area School District

**Contract Begin Date:** 07/01/2021

| <u>Section 7 - FSMC Costs (continued)</u>                                                                                                                         |                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| <b>Subtotal FSMC Costs</b>                                                                                                                                        | \$ 3,401,971.01        |
| <b>Less Rebates, Discounts and Applicable Credits (Enter as a negative number)</b>                                                                                | -\$ 150,575.00         |
| <b>Total FSMC Costs</b>                                                                                                                                           | <b>\$ 3,251,396.01</b> |
| <b>Select whether there is a Guarantee</b>                                                                                                                        |                        |
| <u>There is a Guarantee.</u>                                                                                                                                      |                        |
| <b>Guarantee to SFA - For Renewal Contracts, if there is a Guarantee, it must be consistent with the Methodology of Guarantee from the Initial Year Contract.</b> |                        |
| <u>\$ 251,128.00</u>                                                                                                                                              |                        |
| <u>Section 8 - Contract Summary</u>                                                                                                                               |                        |
|                                                                                                                                                                   | <b><u>SUMMARY</u></b>  |
| <b>Total Revenue</b>                                                                                                                                              | \$ 3,699,932.06        |
| <b>SFA Costs</b>                                                                                                                                                  | \$ 0.00                |
| <b>Total FSMC Costs</b>                                                                                                                                           | \$ 3,251,396.01        |
| <b>School Nutrition Program - Profit or (Loss)</b>                                                                                                                | <b>\$ 448,536.06</b>   |

## Summary of FSMC Labor

Enter the subtotals from the FSMC Labor Worksheets.

**FSMC:** Aramark Educational Services LLC

**For SFA:** West Chester School District

|                  |               |
|------------------|---------------|
| Subtotal Page 1  | \$ 217,331.40 |
| Subtotal Page 2  | \$ 234,949.95 |
| Subtotal Page 3  | \$ 255,401.47 |
| Subtotal Page 4  | \$ 273,476.31 |
| Subtotal Page 5  | \$ 272,743.73 |
| Subtotal Page 6  |               |
| Subtotal Page 7  |               |
| Subtotal Page 8  |               |
| Subtotal Page 9  |               |
| Subtotal Page 10 |               |
| Subtotal Page 11 |               |
| Subtotal Page 12 |               |
| Subtotal Page 13 |               |
| Subtotal Page 14 |               |
| Subtotal Page 15 |               |
| Subtotal Page 16 |               |
| Subtotal Page 17 |               |
| Subtotal Page 18 |               |
| Subtotal Page 19 |               |
| Subtotal Page 20 |               |

**Total:** \$ 1,253,902.86

**For Fixed Price Contracts**

**Number of Meals**

**Cost Per Meal**



## FSMC Labor

**Labor to be completed by FSMC for FSMC Staff  
Worksheet must accurately reflect any and all employees employed by the FSMC**

**FSMC: Aramark Educational Services, LLC  
For SFA: West Chester School District**

| Site Name                       | Position            | Hourly Rate | Daily Hours | # of Days Paid | Total Wages  |
|---------------------------------|---------------------|-------------|-------------|----------------|--------------|
| East Bradford Elementary School | Manager             | \$ 17.32    | 7.50        | 186            | \$ 24,161.40 |
| East Bradford Elementary School | Food Service Worker | \$ 13.43    | 4.00        | 181            | \$ 9,723.32  |
| East Bradford Elementary School | Food Service Worker | \$ 11.41    | 4.50        | 181            | \$ 9,293.45  |
| East Goshen Elementary School   | Manager             | \$ 19.02    | 7.50        | 186            | \$ 26,532.90 |
| East Goshen Elementary School   | Food Service Worker | \$ 13.43    | 5.00        | 181            | \$ 12,154.15 |
| East Goshen Elementary School   | Food Service Worker | \$ 10.89    | 3.00        | 181            | \$ 5,913.27  |
| Exton Elementary School         | Manager             | \$ 15.04    | 8.00        | 186            | \$ 22,379.52 |
| Exton Elementary School         | Food Service Worker | \$ 11.92    | 7.00        | 181            | \$ 15,102.64 |
| Exton Elementary School         | Food Service Worker | \$ 11.41    | 3.00        | 181            | \$ 6,195.63  |
| Fern Hill Elementary School     | Manager             | \$ 17.32    | 7.25        | 186            | \$ 23,356.02 |
| Fern Hill Elementary School     | Food Service Worker | \$ 11.41    | 5.25        | 181            | \$ 10,842.35 |
| Fern Hill Elementary School     | Food Service Worker | \$ 12.45    | 3.50        | 181            | \$ 7,887.08  |
| Hillsdale Elementary School     | Manager             | \$ 17.76    | 7.25        | 186            | \$ 23,949.36 |
| Hillsdale Elementary School     | Food Service Worker | \$ 13.99    | 5.50        | 181            | \$ 13,927.05 |
| Hillsdale Elementary School     | Food Service Worker | \$ 10.89    | 3.00        | 181            | \$ 5,913.27  |

**Sub Total: \$ 217,331.40**

**Enter on Summary of FSMC Labor**



## FSMC Labor

**Labor to be completed by FSMC for FSMC Staff  
Worksheet must accurately reflect any and all employees employed by the FSMC**

**FSMC:** Aramark Educational Services, LLC  
**For SFA:** West Chester School District

| Site Name                            | Position            | Hourly Rate | Daily Hours | # of Days Paid | Total Wages  |
|--------------------------------------|---------------------|-------------|-------------|----------------|--------------|
| Mary C. Howse Elementary School      | Manager             | \$ 16.70    | 7.50        | 186            | \$ 23,296.50 |
| Mary C. Howse Elementary School      | Food Service Worker | \$ 13.84    | 5.25        | 181            | \$ 13,151.46 |
| Mary C. Howse Elementary School      | Food Service Worker | \$ 10.89    | 3.25        | 181            | \$ 6,406.04  |
| Penn Wood Elementary School          | Manager             | \$ 17.86    | 7.50        | 186            | \$ 24,914.70 |
| Penn Wood Elementary School          | Food Service Worker | \$ 13.99    | 5.00        | 181            | \$ 12,660.95 |
| Starkweather Elementary School       | Manager             | \$ 16.70    | 7.50        | 186            | \$ 23,296.50 |
| Starkweather Elementary School       | Food Service Worker | \$ 13.84    | 5.00        | 181            | \$ 12,525.20 |
| Starkweather Elementary School       | Food Service Worker | \$ 10.89    | 3.00        | 181            | \$ 5,913.27  |
| Westtown Thornbury Elementary School | Manager             | \$ 16.70    | 7.25        | 186            | \$ 22,519.95 |
| Westtown Thornbury Elementary School | Food Service Worker | \$ 13.43    | 5.75        | 181            | \$ 13,977.27 |
| Fugett Middle School                 | Manager             | \$ 15.56    | 7.75        | 186            | \$ 22,429.74 |
| Fugett Middle School                 | Assistant Manager   | \$ 16.42    | 6.50        | 181            | \$ 19,318.13 |
| Fugett Middle School                 | Food Service Worker | \$ 12.45    | 5.00        | 181            | \$ 11,267.25 |
| Fugett Middle School                 | Food Service Worker | \$ 14.17    | 6.00        | 181            | \$ 15,388.62 |
| Fugett Middle School                 | Food Service Worker | \$ 10.89    | 4.00        | 181            | \$ 7,884.36  |

Sub Total: \$ 234,949.95

**Enter on Summary of FSMC Labor**



## FSMC Labor

**Labor to be completed by FSMC for FSMC Staff**  
**Worksheet must accurately reflect any and all employees employed by the FSMC**

**FSMC:** Aramark Educational Services, LLC  
**For SFA:** West Chester School District

| Site Name                     | Position            | Hourly Rate | Daily Hours | # of Days Paid | Total Wages  |
|-------------------------------|---------------------|-------------|-------------|----------------|--------------|
| Peirce Middle School          | Manager             | \$ 19.82    | 7.75        | 186            | \$ 28,570.53 |
| Peirce Middle School          | Assistant Manager   | \$ 16.42    | 6.50        | 186            | \$ 19,851.78 |
| Peirce Middle School          | Food Service Worker | \$ 13.89    | 5.75        | 181            | \$ 14,456.02 |
| Peirce Middle School          | Food Service Worker | \$ 12.90    | 4.00        | 181            | \$ 9,339.60  |
| Peirce Middle School          | Food Service Worker | \$ 13.42    | 4.00        | 181            | \$ 9,716.08  |
| Stetson Middle School         | Manager             | \$ 16.60    | 7.75        | 186            | \$ 23,928.90 |
| Stetson Middle School         | Assistant Manager   | \$ 14.26    | 6.50        | 186            | \$ 17,240.34 |
| Stetson Middle School         | Food Service Worker | \$ 11.41    | 5.75        | 181            | \$ 11,874.96 |
| Stetson Middle School         | Food Service Worker | \$ 11.41    | 4.00        | 181            | \$ 8,260.84  |
| Stetson Middle School         | Food Service Worker | \$ 11.41    | 4.00        | 181            | \$ 8,260.84  |
| West Chester East High School | Manager             | \$ 19.19    | 8.00        | 186            | \$ 28,554.72 |
| West Chester East High School | Assistant Manager   | \$ 15.04    | 7.50        | 186            | \$ 20,980.80 |
| West Chester East High School | Cook                | \$ 15.61    | 8.00        | 181            | \$ 22,603.28 |
| West Chester East High School | Food Service Worker | \$ 14.43    | 6.50        | 181            | \$ 16,976.90 |
| West Chester East High School | Food Service Worker | \$ 15.56    | 5.25        | 181            | \$ 14,785.89 |

Sub Total: \$ 255,401.47

**Enter on Summary of FSMC Labor**



## FSMC Labor

**Labor to be completed by FSMC for FSMC Staff  
Worksheet must accurately reflect any and all employees employed by the FSMC**

**FSMC:** Aramark Educational Services, LLC  
**For SFA:** West Chester School District

| Site Name                     | Position            | Hourly Rate | Daily Hours | # of Days Paid | Total Wages  |
|-------------------------------|---------------------|-------------|-------------|----------------|--------------|
| West Chester East High School | Food Service Worker | \$ 13.42    | 5.25        | 181            | \$ 12,752.36 |
| Rustin High School            | Manager             | \$ 19.19    | 8.00        | 186            | \$ 28,554.72 |
| Rustin High School            | Assistant Manager   | \$ 14.78    | 7.50        | 186            | \$ 20,618.10 |
| Rustin High School            | Cook                | \$ 11.93    | 6.75        | 181            | \$ 14,575.48 |
| Rustin High School            | Food Service Worker | \$ 17.13    | 7.50        | 181            | \$ 23,253.98 |
| Rustin High School            | Food Service Worker | \$ 12.90    | 5.25        | 181            | \$ 12,258.23 |
| Rustin High School            | Food Service Worker | \$ 15.53    | 5.25        | 181            | \$ 14,757.38 |
| Rustin High School            | Food Service Worker | \$ 11.04    | 6.50        | 181            | \$ 12,988.56 |
| Henderson High School         | Manager             | \$ 22.80    | 8.00        | 186            | \$ 33,926.40 |
| Henderson High School         | Assistant Manager   | \$ 14.26    | 7.50        | 186            | \$ 19,892.70 |
| Henderson High School         | Cook                | \$ 11.41    | 7.00        | 181            | \$ 14,456.47 |
| Henderson High School         | Food Service Worker | \$ 15.50    | 7.00        | 181            | \$ 19,638.50 |
| Henderson High School         | Food Service Worker | \$ 13.42    | 4.50        | 181            | \$ 10,930.59 |
| Henderson High School         | Food Service Worker | \$ 12.45    | 5.00        | 181            | \$ 11,267.25 |
| Office                        | Administrative Asst | \$ 15.53    | 8.00        | 190            | \$ 23,605.60 |

**Sub Total:** \$ 273,476.31

**Enter on Summary of FSMC Labor**







## Summary of FSMC Fringe Benefits

Enter the subtotals from the FSMC Fringe Benefits Worksheets.

**FSMC:** Aramark Educational Services LLC

**For SFA:** West Chester School District

|                  |               |
|------------------|---------------|
| Subtotal Page 1  | \$ 40,423.18  |
| Subtotal Page 2  | \$ 63,001.78  |
| Subtotal Page 3  | \$ 51,793.11  |
| Subtotal Page 4  | \$ 74,119.74  |
| Subtotal Page 5  | \$ 101,097.33 |
| Subtotal Page 6  |               |
| Subtotal Page 7  |               |
| Subtotal Page 8  |               |
| Subtotal Page 9  |               |
| Subtotal Page 10 |               |
| Subtotal Page 11 |               |
| Subtotal Page 12 |               |
| Subtotal Page 13 |               |
| Subtotal Page 14 |               |
| Subtotal Page 15 |               |
| Subtotal Page 16 |               |
| Subtotal Page 17 |               |
| Subtotal Page 18 |               |
| Subtotal Page 19 |               |
| Subtotal Page 20 |               |

**Total:** \$ 330,435.14

**For Fixed Price Contracts**

**Number of Meals**

**Cost Per Meal**



## FSMC Benefits

Fringe Benefits to be completed by FSMC for FSMC Staff  
Worksheet must accurately reflect any and all employees employed by the FSMC.

**FSMC:** Aramark Educational Services LLC

**For SFA:** West Chester School District

| Site Name                | Position            | PLACE AN X IN THE APPROPRIATE BOXES |           |        |        |            |                 |      |                      |            |                 |              | Total Fringe Benefits |        |              |       |  |             |
|--------------------------|---------------------|-------------------------------------|-----------|--------|--------|------------|-----------------|------|----------------------|------------|-----------------|--------------|-----------------------|--------|--------------|-------|--|-------------|
|                          |                     | Single                              | Single +1 | Family | Dental | Disability | Hospitalization | Life | Longevity or Annuity | Retirement | Social Security | Unemployment |                       | Vision | Workers Comp | Other |  |             |
| East Bradford Elementary | Manager             |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 3,548.68 |
| East Bradford Elementary | Food Service Worker |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 2,308.04 |
| East Bradford Elementary | Food Service Worker |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 2,114.06 |
| East Goshen Elementary   | Manager             |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 3,744.73 |
| East Goshen Elementary   | Food Service Worker |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 2,509.28 |
| East Goshen Elementary   | Food Service Worker |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 1,437.73 |
| Exton Elementary         | Manager             |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 3,114.04 |
| Exton Elementary         | Food Service Worker |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 2,757.20 |
| Exton Elementary         | Food Service Worker |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 1,505.15 |
| Fern Hill Elementary     | Manager             |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 3,483.33 |
| Fern Hill Elementary     | Food Service Worker |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 2,405.55 |
| Fern Hill Elementary     | Food Service Worker |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 1,899.34 |
| Glen Acre Elementary     | Manager             |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 3,286.02 |
| Glen Acre Elementary     | Food Service Worker |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 2,777.95 |
| Hillsdale Elementary     | Manager             |                                     |           |        |        |            |                 |      |                      |            |                 |              |                       |        |              |       |  | \$ 3,532.08 |

Sub Total: \$ 40,423.18

**Enter on Summary of FSMC Fringe Benefits**



## FSMC Benefits

Fringe Benefits to be completed by FSMC for FSMC Staff  
Worksheet must accurately reflect any and all employees employed by the FSMC.

**FSMC:** Aramark Educational Services LLC

**For SFA:** West Chester Schoool District

| Site Name                     | Position            | PLACE AN X IN THE APPROPRIATE BOXES |           |        |        |            |                 |      |                      |            |                 |              | Total Fringe Benefits |        |              |       |             |
|-------------------------------|---------------------|-------------------------------------|-----------|--------|--------|------------|-----------------|------|----------------------|------------|-----------------|--------------|-----------------------|--------|--------------|-------|-------------|
|                               |                     | Single                              | Single +1 | Family | Dental | Disability | Hospitalization | Life | Longevity or Annuity | Retirement | Social Security | Unemployment |                       | Vision | Workers Comp | Other |             |
| Hillsdale Elementary          | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 2653.47     |
| Hillsdale Elementary          | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 1437.73     |
| Mary C Howse Elementary       | Manager             |                                     |           | X      |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 20570.10    |
| Mary C Howse Elementary       | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 2559.07     |
| Mary C Howse Elementary       | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 1558.06     |
| Penn Wood Elementary          | Manager             |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 3473.99     |
| Penn Wood Elementary          | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 2549.74     |
| Starkweather Elementary       | Manager             |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 9111.84     |
| Starkweather Elementary       | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 2538.33     |
| Starkweather Elementary       | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 1437.73     |
| Westtown Thornbury Elementary | Manager             |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 3412.79     |
| Westtown Thornbury Elementary | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 2658.66     |
| Fugett Middle                 | Manager             |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 3114.04     |
| Fugett Middle                 | Assistant Manager   |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | 3114.04     |
| Fugett Middle                 | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            |                 | X            | X                     | X      | X            | X     | \$ 2,812.19 |

Sub Total: \$ 63,001.78

**Enter on Summary of FSMC Fringe Benefits**



## FSMC Benefits

Fringe Benefits to be completed by FSMC for FSMC Staff  
Worksheet must accurately reflect any and all employees employed by the FSMC.

**FSMC:** Aramark Educational Services LLC

**For SFA:** West Chester School District

| Site Name             | Position            | PLACE AN X IN THE APPROPRIATE BOXES |            |        |        |            |                 |      |                      |            |                 |              | Total Fringe Benefits |        |              |              |
|-----------------------|---------------------|-------------------------------------|------------|--------|--------|------------|-----------------|------|----------------------|------------|-----------------|--------------|-----------------------|--------|--------------|--------------|
|                       |                     | Single                              | Single + 1 | Family | Dental | Disability | Hospitalization | Life | Longevity or Annuity | Retirement | Social Security | Unemployment |                       | Vision | Workers Comp | Other        |
| Fugett Middle School  | Food Service Worker |                                     |            |        | X      | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 2,438.74  |
| Fugett Middle School  | Food Service Worker |                                     |            | X      |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 13,630.41 |
| Peirce Middle School  | Manager             |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 1,906.60  |
| Peirce Middle School  | Assistant Manager   |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 3,610.92  |
| Peirce Middle School  | Food Service Worker |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 2,374.43  |
| Peirce Middle School  | Food Service Worker |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 2,308.04  |
| Peirce Middle School  | Food Service Worker |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 3,275.86  |
| Stetson Middle School | Manager             |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 2,812.18  |
| Stetson Middle School | Assistant Manager   |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 2,448.08  |
| Stetson Middle School | Food Service Worker |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 1,991.66  |
| Stetson Middle School | Food Service Worker |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 1,991.66  |
| Stetson Middle School | Food Service Worker |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 3,554.53  |
| East High School      | Food Service Worker |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 3,114.04  |
| East High School      | Cook                |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 3,167.98  |
| East High School      | Food Service Worker |                                     |            |        |        | X          | X               | X    |                      | X          | X               | X            | X                     | X      | X            | \$ 3,167.98  |

Sub Total: \$ 51,793.11

Enter on Summary  
of FSMC Fringe Benefits



## FSMC Benefits

Fringe Benefits to be completed by FSMC for FSMC Staff  
Worksheet must accurately reflect any and all employees employed by the FSMC.

**FSMC:** Aramark Educational Services, LLC

**For SFA:** West Chester School District

| Site Name             | Position            | PLACE AN X IN THE APPROPRIATE BOXES |           |        |        |            |                 |      |                      |            |                 |              |        | Total Fringe Benefits |               |              |
|-----------------------|---------------------|-------------------------------------|-----------|--------|--------|------------|-----------------|------|----------------------|------------|-----------------|--------------|--------|-----------------------|---------------|--------------|
|                       |                     | Single                              | Single +1 | Family | Dental | Disability | Hospitalization | Life | Longevity or Annuity | Retirement | Social Security | Unemployment | Vision |                       | Worker's Comp | Other        |
| East High School      | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 3,167.98  |
| East High School      | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 3,053.88  |
| East High School      | Food Service Worker |                                     |           | X      |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 13,890.78 |
| Rustn High School     | Manager             |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 2,254.10  |
| Rustn High School     | Assistant Manager   |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 2,559.07  |
| Rustn High School     | Cook                |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 3,286.24  |
| Rustn High School     | Food Service Worker |                                     |           | X      |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 8,859.77  |
| Rustn High School     | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 2,744.75  |
| Rustn High School     | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 3,330.80  |
| Rustn High School     | Food Service Worker |                                     |           | X      |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 2,519.66  |
| Henderson High School | Manager             |                                     |           | X      |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 2,718.82  |
| Henderson High School | Assistant           |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 13,574.40 |
| Henderson High School | Cook                |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 9,049.60  |
| Henderson High School | Food Service Worker |                                     |           |        |        | X          | X               | X    |                      |            | X               | X            | X      | X                     | X             | \$ 3,109.89  |

Sub Total: \$ 74,119.74

**Enter on Summary of FSMC Fringe Benefits**







## SFA Site Listing

### General Data and Services to be Provided

SFA: West Chester School District

| Site Name                     | Address                                        | Grade Levels | Self-Prep or Satellite | # of Serving Periods (Lunch) | Meal Service Times |             |                   | Services to be Provided |                 |            |             |      |                 |                    |                      |                           |     | # of Serving Days |
|-------------------------------|------------------------------------------------|--------------|------------------------|------------------------------|--------------------|-------------|-------------------|-------------------------|-----------------|------------|-------------|------|-----------------|--------------------|----------------------|---------------------------|-----|-------------------|
|                               |                                                |              |                        |                              | Breakfast          | Lunch       | Afterschool Snack | Breakfast               |                 |            | Lunch       |      |                 | After School Snack | Special Milk Program |                           |     |                   |
|                               |                                                |              |                        |                              | Breakfast          | Lunch       | Afterschool Snack | Meal                    | Offer vs. Serve | A la Carte | Adult Meals | Meal | Offer vs. Serve | A la Carte         | Adult Meals          | Pre-K and/or Kindergarten |     |                   |
| East Bradford Elementary      | 820 Frank Road, West Chester, PA 19380         | K-5          | SP                     | 6                            | 8:25-8:50          | 10:55-12:40 |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| East Goshen Elementary        | 800 North Chester Road, West Chester, PA 19380 | K-5          | SP                     | 6                            | 8:15-8:50          | 11:35-1:10  |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| Exton Elementary              | 301 S. Hendricks Avenue, Exton, PA 19341       | K-5          | SP                     | 6                            | 8:10-8:45          | 11:30-1:10  |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| Fern Hill Elementary          | 915 Lincoln Avenue, West Chester, PA 19380     | K-5          | SP                     | 6                            | 8:40-9:15          | 11:15-12:55 |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| Glen Acres Elementary         | 150 Delancey Place, West Chester, PA 19380     | K-5          | SP                     | 6                            | 8:00-8:45          | 10:45-1:00  |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| Hillsdale Elementary          | 725 West Market Street, West Chester, PA 19382 | K-5          | SP                     | 6                            | 8:40-9:15          | 11:10-1:15  |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| Mary C Howse Elementary       | 641 W. Boot Road, West Chester, PA 19380       | K-5          | SP                     | 6                            | 8:40-9:15          | 10-1:15     |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| Penn Wood Elementary          | 1470 Johnnys Way, West Chester, PA 19382       | K-5          | SP                     | 6                            | 8:45-9:20          | 11:30-2:00  |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| Starkweather Elementary       | 1050 Wilmington Pike, West Chester, PA 19382   | K-5          | SP                     | 6                            | 8:15-8:50          | 11:00-12:50 |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| Westtown Thornbury Elementary | 750 Westbourne Road, West Chester, PA 19382    | K-5          | SP                     | 6                            | 8:30-9:00          | 11:15-1:50  |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| Fugett Middle School          | 500 Ellis Lane, West Chester, PA 19382         | 6-8          | SP                     | 3                            | 7:00-7:25          | 10:15-12:45 |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |
| Peirce Middle School          | 1314 Burke Road, West Chester, PA 19380        | 6-8          | SP                     | 3                            | 7:15-7:45          | 10:50-1:10  |                   | X                       | X               | X          | X           | X    | X               | X                  | X                    |                           | 172 |                   |





## Equipment Requests: Spring 2021

| Project # | Building / Item                                                  | Scheduled         | Actual Amount | Variance            |
|-----------|------------------------------------------------------------------|-------------------|---------------|---------------------|
| <u>1</u>  | <b><u>East Goshen Elem</u></b>                                   |                   |               |                     |
|           | Warmer - Pass Thru                                               | 5,935.00          | -             | (5,935.00)          |
| <u>2</u>  | <b><u>Fern Hill</u></b>                                          |                   |               |                     |
|           | Milk Cooler                                                      | 4,600.00          | -             | (4,600.00)          |
|           | Freezer - 2 Door                                                 | 6,075.00          | -             | (6,075.00)          |
| <u>3</u>  | <b><u>Glen Acres Elem</u></b>                                    |                   |               |                     |
|           | Steamer - Convection                                             | 7,985.00          | -             | (7,985.00)          |
| <u>4</u>  | <b><u>Hillsdale Elem</u></b>                                     |                   |               |                     |
|           | Freezer - 2 Door                                                 | 6,075.00          | -             | (6,075.00)          |
| <u>5</u>  | <b><u>Mary C Howse Elem</u></b>                                  |                   |               |                     |
|           | Freezer - 2 Door                                                 | 6,075.00          | -             | (6,075.00)          |
| <u>6</u>  | <b><u>Penn Wood Elem</u></b>                                     |                   |               |                     |
|           | Steamer - Convection                                             | 7,985.00          | -             | (7,985.00)          |
|           | <b><u>Westtown-Thornbury Elem</u></b>                            |                   |               |                     |
|           | Milk Cooker                                                      | 4,600.00          | -             | (4,600.00)          |
| <u>7</u>  | <b><u>Peirce MS</u></b>                                          |                   |               |                     |
|           | Display Merchandiser - Heated                                    | 3,430.30          | -             | (3,430.30)          |
|           | Display Merchandiser - Heated                                    | 3,430.30          | -             | (3,430.30)          |
| <u>8</u>  | <b><u>Rustin HS</u></b>                                          |                   |               |                     |
|           | Impinger Oven                                                    | 22,216.50         | -             | (22,216.50)         |
|           | <b>Subtotal</b>                                                  | <b>78,407.10</b>  | -             | <b>(78,407.10)</b>  |
| <u>9</u>  | <b><u>Miscellaneous Equipment (Districtwide)</u></b>             |                   |               |                     |
|           | <i>Equipment that is due to replace but is still operational</i> |                   |               |                     |
| EBE       | Serving Line                                                     | 33,000.00         | -             | (33,000.00)         |
| EBE       | Double Convection Steamer                                        | 20,130.74         | -             | (20,130.74)         |
| HDE       | Refrigerator - 6 door                                            | 6,416.30          | -             | (6,416.30)          |
| HDE       | Refrigerator - 2 section                                         | 4,500.00          | -             | (4,500.00)          |
| MCH       | Double Convection Oven                                           | 11,000.00         | -             | (11,000.00)         |
| PMS       | Freezer - 3 section                                              | 6,000.00          | -             | (6,000.00)          |
| SWE       | Convection Oven-double stack                                     | 9,764.50          | -             | (9,764.50)          |
| RHS       | Dish Machine                                                     | 42,000.00         | -             | (42,000.00)         |
|           | <b>Subtotal miscellaneous equipment</b>                          | <b>132,811.54</b> | -             | <b>(132,811.54)</b> |
|           | <b>Total Cost</b>                                                | <b>211,218.64</b> | -             | <b>(211,218.64)</b> |

Pricing includes all removal and disposal of existing equipment as well as delivery, set and final connections for new equipment.

**WEST CHESTER AREA SCHOOL DISTRICT**

***FINAL BUDGET RESOLUTION for the 2021-22 FISCAL YEAR***

**Whereas**, School Code section 687, 24 P.S. § 6-687, requires the Board of School Directors to adopt a Final Budget for the 2021-22 fiscal year no later than June 30, 2021; and

**Whereas**, the Board of School Directors of the West Chester Area School District at the regular meeting of the Board, held April 26, 2021 did adopt a Proposed Budget for the year July 1, 2021 to June 30, 2022 on Pennsylvania Department of Education (PDE) form 2028; and

**Whereas**, the Proposed Budget was made available for public inspection at least twenty (20) days prior to adoption of the Final Budget as required by School Code section 687; and

**Whereas**, ten (10) days public notice was given in a newspaper of general circulation prior to the adoption of the Final Budget as required by School Code section 687; and

**Now Therefore be it RESOLVED**, this 26th day of May, 2021 by the Board of School Directors of the West Chester Area School District, that:

1. Having made revisions and changes therein deemed advisable, the Board of School Directors hereby adopts the Final Budget for the 2021-22 fiscal year, a copy of which is attached, for the total appropriation from the General Funds of **\$279,476,796**.
2. The Board of School Directors hereby authorizes the aforementioned appropriations as set forth in the Final Budget.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President



# FINAL GENERAL FUND BUDGET

Fiscal Year 2021-2022

## General Fund Budget Approval

Date of Adoption of the General Fund Budget: 05/26/2021

\_\_\_\_\_  
President of the Board - Original Signature Required

\_\_\_\_\_  
Date

\_\_\_\_\_  
Secretary of the Board - Original Signature Required

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chief School Administrator - Original Signature Required

\_\_\_\_\_  
Date

Justin Matys

(484)266-1021

Extn :

\_\_\_\_\_  
Contact Person

\_\_\_\_\_  
Telephone

\_\_\_\_\_  
Extension

jmatys@wcasd.net

\_\_\_\_\_  
Email Address

# CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2021-2022 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

|                                           |                     |                    |
|-------------------------------------------|---------------------|--------------------|
| SCHOOL DISTRICT :<br>West Chester Area SD | COUNTY :<br>Chester | AUN :<br>124159002 |
|-------------------------------------------|---------------------|--------------------|

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than the specified percentage of its total budgeted expenditures:

| Total Budgeted Expenditures           | Fund Balance % Limit<br>(less than) |
|---------------------------------------|-------------------------------------|
| Less Than or Equal to \$11,999,999    | 12.0%                               |
| Between \$12,000,000 and \$12,999,999 | 11.5%                               |
| Between \$13,000,000 and \$13,999,999 | 11.0%                               |
| Between \$14,000,000 and \$14,999,999 | 10.5%                               |
| Between \$15,000,000 and \$15,999,999 | 10.0%                               |
| Between \$16,000,000 and \$16,999,999 | 9.5%                                |
| Between \$17,000,000 and \$17,999,999 | 9.0%                                |
| Between \$18,000,000 and \$18,999,999 | 8.5%                                |
| Greater Than or Equal to \$19,000,000 | 8.0%                                |

Did you raise property taxes in SY 2021-2022 (compared to 2020-2021 )? Yes   
No

If yes, see information below, taken from the 2021-2022 General Fund Budget.

|                                                                                      |             |
|--------------------------------------------------------------------------------------|-------------|
| Total Budgeted Expenditures                                                          | \$279476796 |
| Ending Unassigned Fund Balance                                                       | \$17179811  |
| Ending Unassigned Fund Balance as a percentage<br>(%) of Total Budgeted Expenditures | 6.14%       |

The Estimated Ending Unassigned Fund Balance is within the allowable limits. Yes   
No

**I hereby certify that the above information is accurate and complete.**

|                             |      |
|-----------------------------|------|
| SIGNATURE OF SUPERINTENDENT | DATE |
|-----------------------------|------|

DUE DATE: AUGUST 15, 2021

**CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2021-2022 PROPOSED BUDGET**

24 PS 6-687(a)(1)

(03/2006)

|                                                |                     |                           |
|------------------------------------------------|---------------------|---------------------------|
| School District Name :<br>West Chester Area SD | County :<br>Chester | AUN Number :<br>124159002 |
|------------------------------------------------|---------------------|---------------------------|

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

|                                                                    |                               |
|--------------------------------------------------------------------|-------------------------------|
| SIGNATURE OF SCHOOL BOARD<br>PRESIDENT<br><br><i>Christine Amy</i> | DATE<br><i>April 26, 2021</i> |
|--------------------------------------------------------------------|-------------------------------|

DUE DATE: IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET

| <u>Val Number</u> | <u>Description</u>                                                                                                                                          | <u>Justification</u>                                                                                                                        |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| 1010              | Budget Approval Date is required before submission on Contact Screen and cannot be a future date.                                                           |                                                                                                                                             |
| 8060              | Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.                        | The Budgetary Reserve represents amounts that may require expenditures by the District that are based on unpredictable budgetary increases. |
| 8080              | Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below. | Carried over for future years                                                                                                               |
| 8150              | Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.                   | Committed for Health Care Stabilization                                                                                                     |
| 8160              | Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.                    | Assigned for Athletics and Alternative Education                                                                                            |

| <u>ITEM</u>                                                                                                                                        | <u>AMOUNTS</u>              |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>       |                             |
| 0810 Nonspendable Fund Balance                                                                                                                     |                             |
| 0820 Restricted Fund Balance                                                                                                                       |                             |
| 0830 Committed Fund Balance                                                                                                                        | 4,159,909                   |
| 0840 Assigned Fund Balance                                                                                                                         | 26,611,034                  |
| 0850 Unassigned Fund Balance                                                                                                                       | 17,179,811                  |
| <b>Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b> | <b><u>\$47,950,754</u></b>  |
| <b>Estimated Revenues And Other Financing Sources</b>                                                                                              |                             |
| 6000 Revenue from Local Sources                                                                                                                    | 206,065,951                 |
| 7000 Revenue from State Sources                                                                                                                    | 45,962,693                  |
| 8000 Revenue from Federal Sources                                                                                                                  | 1,966,022                   |
| 9000 Other Financing Sources                                                                                                                       |                             |
| <b>Total Estimated Revenues And Other Financing Sources</b>                                                                                        | <b><u>\$253,994,666</u></b> |
| <b>Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation</b>                                             | <b><u>\$301,945,420</u></b> |



|                                                                                                   | <u>Amount</u>        |
|---------------------------------------------------------------------------------------------------|----------------------|
| <b>REVENUE FROM LOCAL SOURCES</b>                                                                 |                      |
| 6111 Current Real Estate Taxes                                                                    | 175,639,470          |
| 6112 Interim Real Estate Taxes                                                                    | 823,430              |
| 6113 Public Utility Realty Taxes                                                                  | 180,000              |
| 6150 Current Act 511 Taxes - Proportional Assessments                                             | 23,694,164           |
| 6400 Delinquencies on Taxes Levied / Assessed by the LEA                                          | 2,858,800            |
| 6500 Earnings on Investments                                                                      | 357,500              |
| 6700 Revenues from LEA Activities                                                                 | 196,500              |
| 6800 Revenues from Intermediary Sources / Pass-Through Funds                                      | 1,572,087            |
| 6910 Rentals                                                                                      | 245,000              |
| 6940 Tuition from Patrons                                                                         | 118,510              |
| 6990 Refunds and Other Miscellaneous Revenue                                                      | 380,490              |
| <b>REVENUE FROM LOCAL SOURCES</b>                                                                 | <b>\$206,065,951</b> |
| <b>REVENUE FROM STATE SOURCES</b>                                                                 |                      |
| 7111 Basic Education Funding-Formula                                                              | 8,421,880            |
| 7160 Tuition for Orphans Subsidy                                                                  | 290,000              |
| 7271 Special Education funds for School-Aged Pupils                                               | 5,899,089            |
| 7311 Pupil Transportation Subsidy                                                                 | 2,243,278            |
| 7312 Nonpublic and Charter School Pupil Transportation Subsidy                                    | 844,305              |
| 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy                            | 1,077,468            |
| 7330 Health Services (Medical, Dental, Nurse, Act 25)                                             | 253,931              |
| 7340 State Property Tax Reduction Allocation                                                      | 3,596,194            |
| 7505 Ready to Learn Block Grant                                                                   | 399,095              |
| 7810 State Share of Social Security and Medicare Taxes                                            | 4,122,374            |
| 7820 State Share of Retirement Contributions                                                      | 18,815,079           |
| <b>REVENUE FROM STATE SOURCES</b>                                                                 | <b>\$45,962,693</b>  |
| <b>REVENUE FROM FEDERAL SOURCES</b>                                                               |                      |
| 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged                      | 574,668              |
| 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals     | 246,440              |
| 8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students | 99,502               |
| 8517 NCLB, Title IV - 21st Century Schools                                                        | 45,412               |
| 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)            | 970,000              |
| 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program             | 30,000               |
| <b>REVENUE FROM FEDERAL SOURCES</b>                                                               | <b>\$1,966,022</b>   |
| <b>TOTAL ESTIMATED REVENUES AND OTHER SOURCES</b>                                                 | <b>253,994,666</b>   |

Act 1 Index (current): 3.0% | Act 1 Index (prior): 2.6%

|                                                      |                           |                                            |  |
|------------------------------------------------------|---------------------------|--------------------------------------------|--|
| <b>Calculation Method:</b>                           | <b>Revenue</b>            | <b>Section 672.1 Method Choice: (a)(1)</b> |  |
| <b>Number of Decimals For Tax Rate Calculation:</b>  | <b>4</b>                  |                                            |  |
| <b>Approx. Tax Revenue from RE Taxes:</b>            | <b>\$175,639,829</b>      |                                            |  |
| <b>Amount of Tax Relief for Homestead Exclusions</b> | <b><u>\$3,596,194</u></b> |                                            |  |
| <b>Total Approx. Tax Revenue:</b>                    | <b>\$179,236,023</b>      |                                            |  |
| <b>Approx. Tax Levy for Tax Rate Calculation:</b>    | <b>\$185,606,379</b>      |                                            |  |

|                                                       | <b>Chester</b>       | <b>Delaware</b>     | <b>Total</b>         |
|-------------------------------------------------------|----------------------|---------------------|----------------------|
| <hr/>                                                 |                      |                     |                      |
| <b>2020-21 Data</b>                                   |                      |                     |                      |
| a. Assessed Value                                     | \$7,921,562,971      | \$648,096,179       | \$8,569,659,150      |
| b. Real Estate Mills                                  | 21.6622              | 16.6626             |                      |
| <b>I. 2021-22 Data</b>                                |                      |                     |                      |
| c. 2019 STEB Market Value                             | \$13,526,032,297     | \$840,051,487       | \$14,366,083,784     |
| d. Assessed Value                                     | \$7,921,562,971      | \$1,140,468,976     | \$9,062,031,947      |
| e. Assessed Value of New Constr/ Renov                | \$0                  | \$0                 | \$0                  |
| <hr/>                                                 |                      |                     |                      |
| <b>2020-21 Calculations</b>                           |                      |                     |                      |
| f. 2020-21 Tax Levy                                   | \$171,598,481        | \$10,798,967        | \$182,397,448        |
| (a * b)                                               |                      |                     |                      |
| <b>2021-22 Calculations</b>                           |                      |                     |                      |
| g. Percent of Total Market Value                      | 94.15254%            | 5.84746%            | 100.00000%           |
| <b>II. h. Rebalanced 2020-21 Tax Levy</b>             | <b>\$171,731,830</b> | <b>\$10,665,618</b> | <b>\$182,397,448</b> |
| (f Total * g)                                         |                      |                     |                      |
| i. Base Mills Subject to Index                        | 21.6790              | 9.3519              |                      |
| (h / a * 1000) if no reassessment                     |                      |                     |                      |
| (h / (d-e) * 1000) if reassessment                    |                      | Yes                 |                      |
| <hr/>                                                 |                      |                     |                      |
| <b>Calculation of Tax Rates and Levies Generated</b>  |                      |                     |                      |
| j. Weighted Avg. Collection Percentage                | 96.50000%            | 96.50000%           | 96.50000%            |
| k. Tax Levy Needed                                    | \$174,753,120        | \$10,853,259        | \$185,606,379        |
| (Approx. Tax Levy * g)                                |                      |                     |                      |
| <b>I. 2021-22 Real Estate Tax Rate</b>                | <b>22.0604</b>       | <b>9.5164</b>       |                      |
| (k / d * 1000)                                        |                      |                     |                      |
| <b>III. m. Tax Levy Generated by Mills</b>            | <b>\$174,752,848</b> | <b>\$10,853,159</b> | <b>\$185,606,007</b> |
| (l / 1000 * d)                                        |                      |                     |                      |
| n. Tax Levy minus Tax Relief for Homestead Exclusions |                      |                     | \$182,009,813        |
| (m - Amount of Tax Relief for Homestead Exclusions)   |                      |                     |                      |
| o. Net Tax Revenue Generated By Mills                 |                      |                     | \$175,639,470        |
| (n * Est. Pct. Collection)                            |                      |                     |                      |

Act 1 Index (current): 3.0% | Act 1 Index (prior): 2.6%

Calculation Method:

Revenue

Section 672.1 Method Choice: (a)(1)

Number of Decimals For Tax Rate Calculation:

4

Approx. Tax Revenue from RE Taxes:

\$175,639,829

Amount of Tax Relief for Homestead Exclusions

\$3,596,194

Total Approx. Tax Revenue:

\$179,236,023

Approx. Tax Levy for Tax Rate Calculation:

\$185,606,379

|                                                                 | Chester       | Delaware     | Total         |
|-----------------------------------------------------------------|---------------|--------------|---------------|
| <b>Index Maximums</b>                                           |               |              |               |
| p. Maximum Mills Based On Index<br>(i * (1 + Index))            | 22.3293       | 9.5950       |               |
| q. Mills In Excess of Index<br>(if (l > p), (l - p))            | 0.0000        | 0.0000       |               |
| r. Maximum Tax Levy Based On Index<br>(p / 1000 * d)            | \$176,882,956 | \$10,942,800 | \$187,825,756 |
| IV. s. Millage Rate within Index?<br>(If l > p Then No)         | Yes           | Yes          |               |
| t. Tax Levy In Excess of Index<br>(if (m > r), (m - r))         | \$0           | \$0          | \$0           |
| u. Tax Revenue In Excess of Index<br>(t * Est. Pct. Collection) | \$0           | \$0          | \$0           |

**Information Related to Property Tax Relief**

|                                               |            |             |           |
|-----------------------------------------------|------------|-------------|-----------|
| V. Assessed Value Exclusion per Homestead     | \$6,581.93 | \$15,257.87 |           |
| Number of Homestead/Farmstead Properties      | 22909      | 1859        | 24768     |
| Median Assessed Value of Homestead Properties |            |             | \$187,365 |

Act 1 Index (current): 3.0% | Act 1 Index (prior): 2.6%

|                                               |                    |                              |        |
|-----------------------------------------------|--------------------|------------------------------|--------|
| Calculation Method:                           | Revenue            | Section 672.1 Method Choice: | (a)(1) |
| Number of Decimals For Tax Rate Calculation:  | 4                  |                              |        |
| Approx. Tax Revenue from RE Taxes:            | \$175,639,829      |                              |        |
| Amount of Tax Relief for Homestead Exclusions | <u>\$3,596,194</u> |                              |        |
| Total Approx. Tax Revenue:                    | \$179,236,023      |                              |        |
| Approx. Tax Levy for Tax Rate Calculation:    | \$185,606,379      |                              |        |

|                                                                                   | Chester | Delaware    |                      | Total              |
|-----------------------------------------------------------------------------------|---------|-------------|----------------------|--------------------|
| <hr/>                                                                             |         |             |                      |                    |
| State Property Tax Reduction Allocation used for: Homestead Exclusions            |         | \$3,596,194 | Lowering RE Tax Rate | \$0                |
| Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions |         | \$0         |                      | \$0                |
| <b>Amount of Tax Relief from State/Local Sources</b>                              |         |             |                      | <b>\$3,596,194</b> |

CODE

6111 Current Real Estate Taxes

| <u>County Name</u> | <u>Taxable Assessed Value</u> | <u>Real Estate Mills</u> | <u>Tax Levy Generated by Mills</u> | <u>Amount of Tax Relief for Homestead Exclusions</u> | <u>Tax Levy Minus Homestead Exclusions</u> | <u>Percent Collected</u> | <u>Net Tax Revenue Generated By Mills</u> |
|--------------------|-------------------------------|--------------------------|------------------------------------|------------------------------------------------------|--------------------------------------------|--------------------------|-------------------------------------------|
| Chester            | 7,921,562,971                 | 22.0604                  | 174,752,848                        |                                                      |                                            | 96.50000%                |                                           |
| Delaware           | 1,140,468,976                 | 9.5164                   | 10,853,159                         |                                                      |                                            | 96.50000%                |                                           |
| <b>Totals:</b>     | <b>9,062,031,947</b>          |                          | <b>185,606,007</b>                 | - 3,596,194 =                                        | 182,009,813 X                              | 96.50000% =              | 175,639,470                               |

|                                                               | <u>Rate</u> |                              | <u>Estimated Revenue</u> |
|---------------------------------------------------------------|-------------|------------------------------|--------------------------|
| 6120 <u>Current Per Capita Taxes, Section 679</u>             | \$0.00      |                              | 0                        |
| 6140 <u>Current Act 511 Taxes-- Flat Rate Assessments</u>     | <u>Rate</u> | <u>Add'l Rate (if appl.)</u> | <u>Tax Levy</u>          |
| 6141 Current Act 511 Per Capita Taxes                         | \$0.00      | \$0.00                       | 0                        |
| 6142 Current Act 511 Occupation Taxes-- Flat Rate             | \$0.00      | \$0.00                       | 0                        |
| 6143 Current Act 511 Local Services Taxes                     | \$0.00      | \$0.00                       | 0                        |
| 6144 Current Act 511 Trailer Taxes                            | \$0.00      | \$0.00                       | 0                        |
| 6145 Current Act 511 Business Privilege Taxes-- Flat Rate     | \$0.00      | \$0.00                       | 0                        |
| 6146 Current Act 511 Mechanical Device Taxes-- Flat Rate      | \$0.00      | \$0.00                       | 0                        |
| 6149 Current Act 511 Taxes, Other Flat Rate Assessments       | \$0.00      | \$0.00                       | 0                        |
| <b>Total Current Act 511 Taxes-- Flat Rate Assessments</b>    |             |                              | <b>0</b>                 |
| 6150 <u>Current Act 511 Taxes-- Proportional Assessments</u>  | <u>Rate</u> | <u>Add'l Rate (if appl.)</u> | <u>Tax Levy</u>          |
| 6151 Current Act 511 Earned Income Taxes                      | 0.500%      | 0.000%                       | 19,884,105               |
| 6152 Current Act 511 Occupation Taxes                         | 0.000       | 0.000                        | 0                        |
| 6153 Current Act 511 Real Estate Transfer Taxes               | 0.500%      | 0.000%                       | 3,810,059                |
| 6154 Current Act 511 Amusement Taxes                          | 0.000%      | 0.000%                       | 0                        |
| 6155 Current Act 511 Business Privilege Taxes                 | 0.000       | 0.000                        | 0                        |
| 6156 Current Act 511 Mechanical Device Taxes-- Percentage     | 0.000%      | 0.000%                       | 0                        |
| 6157 Current Act 511 Mercantile Taxes                         | 0.000       | 0.000                        | 0                        |
| 6159 Current Act 511 Taxes, Other Proportional Assessments    | 0           | 0                            | 0                        |
| <b>Total Current Act 511 Taxes-- Proportional Assessments</b> |             |                              | <b>23,694,164</b>        |
| <b>Total Act 511, Current Taxes</b>                           |             |                              | <b>23,694,164</b>        |
| <b>Act 511 Tax Limit --&gt;</b>                               |             | <b>14,366,083,784 X</b>      | <b>12</b>                |
|                                                               |             | <b>Market Value</b>          | <b>Mills</b>             |
|                                                               |             |                              | <b>172,393,005</b>       |
|                                                               |             |                              | <b>(511 Limit)</b>       |



| Tax Function | Description                                             | Tax Rate Charged in: |         | Percent Change in Rate | Less than or equal to Index | Index | Additional Tax Rate Charged in: |         | Percent Change in Rate | Less than or equal to Index |
|--------------|---------------------------------------------------------|----------------------|---------|------------------------|-----------------------------|-------|---------------------------------|---------|------------------------|-----------------------------|
|              |                                                         | 2020-21 (Rebalanced) | 2021-22 |                        |                             |       | 2020-21 (Rebalanced)            | 2021-22 |                        |                             |
| 6111         | <u>Current Real Estate Taxes</u>                        |                      |         |                        |                             |       |                                 |         |                        |                             |
|              | Chester                                                 | 21.6790              | 22.0604 | 1.76%                  | Yes                         | 3.0%  |                                 |         |                        |                             |
|              | Delaware                                                | 9.3519               | 9.5164  | 1.76%                  | Yes                         | 2.6%  |                                 |         |                        |                             |
|              | <u>Current Act 511 Taxes-- Proportional Assessments</u> |                      |         |                        |                             |       |                                 |         |                        |                             |
| 6151         | Current Act 511 Earned Income Taxes                     | 0.500%               | 0.500%  | 0.00%                  | Yes                         | 3.0%  |                                 |         |                        |                             |
| 6153         | Current Act 511 Real Estate Transfer Taxes              | 0.500%               | 0.500%  | 0.00%                  | Yes                         | 3.0%  |                                 |         |                        |                             |

| <u>Description</u>                                           | <u>Amount</u>        |
|--------------------------------------------------------------|----------------------|
| <b>1000 Instruction</b>                                      |                      |
| 1100 Regular Programs - Elementary / Secondary               | 106,430,746          |
| 1200 Special Programs - Elementary / Secondary               | 43,668,561           |
| 1300 Vocational Education                                    | 6,955,155            |
| 1400 Other Instructional Programs - Elementary / Secondary   | 340,861              |
| 1500 Nonpublic School Programs                               | 81,975               |
| <b>Total Instruction</b>                                     | <b>\$157,477,298</b> |
| <b>2000 Support Services</b>                                 |                      |
| 2100 Support Services - Students                             | 10,925,754           |
| 2200 Support Services - Instructional Staff                  | 6,578,807            |
| 2300 Support Services - Administration                       | 13,898,933           |
| 2400 Support Services - Pupil Health                         | 2,975,305            |
| 2500 Support Services - Business                             | 2,068,847            |
| 2600 Operation and Maintenance of Plant Services             | 20,367,515           |
| 2700 Student Transportation Services                         | 15,745,719           |
| 2800 Support Services - Central                              | 4,255,729            |
| 2900 Other Support Services                                  | 231,221              |
| <b>Total Support Services</b>                                | <b>\$77,047,830</b>  |
| <b>3000 Operation of Non-Instructional Services</b>          |                      |
| 3200 Student Activities                                      | 5,590,588            |
| 3300 Community Services                                      | 157,906              |
| <b>Total Operation of Non-Instructional Services</b>         | <b>\$5,748,494</b>   |
| <b>5000 Other Expenditures and Financing Uses</b>            |                      |
| 5100 Debt Service / Other Expenditures and Financing Uses    | 28,560,032           |
| 5200 Interfund Transfers - Out                               | 6,237,265            |
| 5900 Budgetary Reserve                                       | 4,405,877            |
| <b>Total Other Expenditures and Financing Uses</b>           | <b>\$39,203,174</b>  |
| <b>Total Estimated Expenditures and Other Financing Uses</b> | <b>\$279,476,796</b> |

## 2021-2022 Final General Fund Budget

LEA : 124159002 West Chester Area SD

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Page - 1 of 4

| <u>Description</u>                                                       | <u>Amount</u>        |
|--------------------------------------------------------------------------|----------------------|
| <b>1000 Instruction</b>                                                  |                      |
| <b>1100 <u>Regular Programs - Elementary / Secondary</u></b>             |                      |
| 100 Personnel Services - Salaries                                        | 57,656,973           |
| 200 Personnel Services - Employee Benefits                               | 36,112,997           |
| 300 Purchased Professional and Technical Services                        | 2,833,842            |
| 400 Purchased Property Services                                          | 317,912              |
| 500 Other Purchased Services                                             | 5,487,146            |
| 600 Supplies                                                             | 3,897,452            |
| 700 Property                                                             | 87,052               |
| 800 Other Objects                                                        | 37,372               |
| <b>Total Regular Programs - Elementary / Secondary</b>                   | <b>\$106,430,746</b> |
| <b>1200 <u>Special Programs - Elementary / Secondary</u></b>             |                      |
| 100 Personnel Services - Salaries                                        | 14,288,448           |
| 200 Personnel Services - Employee Benefits                               | 8,992,259            |
| 300 Purchased Professional and Technical Services                        | 12,844,211           |
| 400 Purchased Property Services                                          | 6,400                |
| 500 Other Purchased Services                                             | 7,252,488            |
| 600 Supplies                                                             | 249,985              |
| 700 Property                                                             | 3,800                |
| 800 Other Objects                                                        | 30,970               |
| <b>Total Special Programs - Elementary / Secondary</b>                   | <b>\$43,668,561</b>  |
| <b>1300 <u>Vocational Education</u></b>                                  |                      |
| 100 Personnel Services - Salaries                                        | 2,469,321            |
| 200 Personnel Services - Employee Benefits                               | 1,568,944            |
| 300 Purchased Professional and Technical Services                        | 3,700                |
| 400 Purchased Property Services                                          | 1,150                |
| 500 Other Purchased Services                                             | 2,782,683            |
| 600 Supplies                                                             | 107,702              |
| 700 Property                                                             | 19,000               |
| 800 Other Objects                                                        | 2,655                |
| <b>Total Vocational Education</b>                                        | <b>\$6,955,155</b>   |
| <b>1400 <u>Other Instructional Programs - Elementary / Secondary</u></b> |                      |
| 100 Personnel Services - Salaries                                        | 106,786              |
| 200 Personnel Services - Employee Benefits                               | 59,275               |
| 300 Purchased Professional and Technical Services                        | 78,500               |
| 500 Other Purchased Services                                             | 75,000               |
| 600 Supplies                                                             | 21,300               |
| <b>Total Other Instructional Programs - Elementary / Secondary</b>       | <b>\$340,861</b>     |
| <b>1500 <u>Nonpublic School Programs</u></b>                             |                      |
| 300 Purchased Professional and Technical Services                        | 81,975               |
| <b>Total Nonpublic School Programs</b>                                   | <b>\$81,975</b>      |
| <b>Total Instruction</b>                                                 | <b>\$157,477,298</b> |
| <b>2000 Support Services</b>                                             |                      |
| <b>2100 <u>Support Services - Students</u></b>                           |                      |

## 2021-2022 Final General Fund Budget

LEA : 124159002 West Chester Area SD

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Page - 2 of 4

| <u>Description</u>                                        | <u>Amount</u>       |
|-----------------------------------------------------------|---------------------|
| 100 Personnel Services - Salaries                         | 6,372,454           |
| 200 Personnel Services - Employee Benefits                | 4,024,953           |
| 300 Purchased Professional and Technical Services         | 395,125             |
| 400 Purchased Property Services                           | 1,000               |
| 500 Other Purchased Services                              | 35,705              |
| 600 Supplies                                              | 90,300              |
| 700 Property                                              | 500                 |
| 800 Other Objects                                         | 5,717               |
| <b>Total Support Services - Students</b>                  | <b>\$10,925,754</b> |
| <b>2200 <u>Support Services - Instructional Staff</u></b> |                     |
| 100 Personnel Services - Salaries                         | 3,275,054           |
| 200 Personnel Services - Employee Benefits                | 2,641,291           |
| 300 Purchased Professional and Technical Services         | 291,522             |
| 400 Purchased Property Services                           | 2,000               |
| 500 Other Purchased Services                              | 66,702              |
| 600 Supplies                                              | 286,870             |
| 800 Other Objects                                         | 15,368              |
| <b>Total Support Services - Instructional Staff</b>       | <b>\$6,578,807</b>  |
| <b>2300 <u>Support Services - Administration</u></b>      |                     |
| 100 Personnel Services - Salaries                         | 7,422,754           |
| 200 Personnel Services - Employee Benefits                | 4,710,063           |
| 300 Purchased Professional and Technical Services         | 1,317,717           |
| 400 Purchased Property Services                           | 26,250              |
| 500 Other Purchased Services                              | 212,866             |
| 600 Supplies                                              | 142,788             |
| 700 Property                                              | 1,150               |
| 800 Other Objects                                         | 65,345              |
| <b>Total Support Services - Administration</b>            | <b>\$13,898,933</b> |
| <b>2400 <u>Support Services - Pupil Health</u></b>        |                     |
| 100 Personnel Services - Salaries                         | 1,773,000           |
| 200 Personnel Services - Employee Benefits                | 1,123,442           |
| 300 Purchased Professional and Technical Services         | 18,450              |
| 400 Purchased Property Services                           | 3,075               |
| 500 Other Purchased Services                              | 2,700               |
| 600 Supplies                                              | 42,013              |
| 700 Property                                              | 11,800              |
| 800 Other Objects                                         | 825                 |
| <b>Total Support Services - Pupil Health</b>              | <b>\$2,975,305</b>  |
| <b>2500 <u>Support Services - Business</u></b>            |                     |
| 100 Personnel Services - Salaries                         | 1,161,724           |
| 200 Personnel Services - Employee Benefits                | 738,111             |
| 300 Purchased Professional and Technical Services         | 57,800              |
| 400 Purchased Property Services                           | 7,706               |
| 500 Other Purchased Services                              | 20,100              |
| 600 Supplies                                              | 33,650              |
| 800 Other Objects                                         | 49,756              |

## 2021-2022 Final General Fund Budget

LEA : 124159002 West Chester Area SD

Printed 5/10/2021 2:22:17 PM

Page - 3 of 4

| <u>Description</u>                                             | <u>Amount</u>       |
|----------------------------------------------------------------|---------------------|
| <b>Total Support Services - Business</b>                       | <b>\$2,068,847</b>  |
| <b>2600 <u>Operation and Maintenance of Plant Services</u></b> |                     |
| 100 Personnel Services - Salaries                              | 8,503,247           |
| 200 Personnel Services - Employee Benefits                     | 5,355,768           |
| 300 Purchased Professional and Technical Services              | 260,000             |
| 400 Purchased Property Services                                | 3,496,800           |
| 500 Other Purchased Services                                   | 653,000             |
| 600 Supplies                                                   | 1,748,300           |
| 700 Property                                                   | 333,800             |
| 800 Other Objects                                              | 16,600              |
| <b>Total Operation and Maintenance of Plant Services</b>       | <b>\$20,367,515</b> |
| <b>2700 <u>Student Transportation Services</u></b>             |                     |
| 100 Personnel Services - Salaries                              | 209,485             |
| 200 Personnel Services - Employee Benefits                     | 132,790             |
| 300 Purchased Professional and Technical Services              | 5,000               |
| 400 Purchased Property Services                                | 3,000               |
| 500 Other Purchased Services                                   | 15,354,344          |
| 600 Supplies                                                   | 39,400              |
| 800 Other Objects                                              | 1,700               |
| <b>Total Student Transportation Services</b>                   | <b>\$15,745,719</b> |
| <b>2800 <u>Support Services - Central</u></b>                  |                     |
| 100 Personnel Services - Salaries                              | 2,002,665           |
| 200 Personnel Services - Employee Benefits                     | 1,268,429           |
| 300 Purchased Professional and Technical Services              | 160,365             |
| 400 Purchased Property Services                                | 315,920             |
| 500 Other Purchased Services                                   | 35,075              |
| 600 Supplies                                                   | 435,716             |
| 800 Other Objects                                              | 37,559              |
| <b>Total Support Services - Central</b>                        | <b>\$4,255,729</b>  |
| <b>2900 <u>Other Support Services</u></b>                      |                     |
| 500 Other Purchased Services                                   | 131,221             |
| 800 Other Objects                                              | 100,000             |
| <b>Total Other Support Services</b>                            | <b>\$231,221</b>    |
| <b>Total Support Services</b>                                  | <b>\$77,047,830</b> |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>     |                     |
| <b>3200 <u>Student Activities</u></b>                          |                     |
| 100 Personnel Services - Salaries                              | 2,967,986           |
| 200 Personnel Services - Employee Benefits                     | 1,420,744           |
| 300 Purchased Professional and Technical Services              | 309,145             |
| 400 Purchased Property Services                                | 143,124             |
| 500 Other Purchased Services                                   | 421,817             |
| 600 Supplies                                                   | 223,492             |
| 700 Property                                                   | 18,435              |
| 800 Other Objects                                              | 85,845              |



| <u>Description</u>                                                      | <u>Amount</u>        |
|-------------------------------------------------------------------------|----------------------|
| <b>Total Student Activities</b>                                         | <b>\$5,590,588</b>   |
| <b>3300 <u>Community Services</u></b>                                   |                      |
| 300 Purchased Professional and Technical Services                       | 145,000              |
| 600 Supplies                                                            | 12,906               |
| <b>Total Community Services</b>                                         | <b>\$157,906</b>     |
| <b>Total Operation of Non-Instructional Services</b>                    | <b>\$5,748,494</b>   |
| <b>5000 Other Expenditures and Financing Uses</b>                       |                      |
| <b>5100 <u>Debt Service / Other Expenditures and Financing Uses</u></b> |                      |
| 800 Other Objects                                                       | 10,850,032           |
| 900 Other Uses of Funds                                                 | 17,710,000           |
| <b>Total Debt Service / Other Expenditures and Financing Uses</b>       | <b>\$28,560,032</b>  |
| <b>5200 <u>Interfund Transfers - Out</u></b>                            |                      |
| 900 Other Uses of Funds                                                 | 6,237,265            |
| <b>Total Interfund Transfers - Out</b>                                  | <b>\$6,237,265</b>   |
| <b>5900 <u>Budgetary Reserve</u></b>                                    |                      |
| 800 Other Objects                                                       | 4,405,877            |
| <b>Total Budgetary Reserve</b>                                          | <b>\$4,405,877</b>   |
| <b>Total Other Expenditures and Financing Uses</b>                      | <b>\$39,203,174</b>  |
| <b>TOTAL EXPENDITURES</b>                                               | <b>\$279,476,796</b> |

**Cash and Short-Term Investments**

**06/30/2021 Estimate**

**06/30/2022 Projection**

|                                                              |                     |                     |
|--------------------------------------------------------------|---------------------|---------------------|
| General Fund                                                 | 47,950,754          | 22,468,624          |
| Public Purpose (Expendable) Trust Fund                       |                     |                     |
| Other Comptroller-Approved Special Revenue Funds             |                     |                     |
| Athletic / School-Sponsored Extra Curricular Activities Fund |                     |                     |
| Capital Reserve Fund - § 690, §1850                          |                     |                     |
| Capital Reserve Fund - § 1431                                | 25,654,309          | 26,460,206          |
| Other Capital Projects Fund                                  |                     |                     |
| Debt Service Fund                                            |                     |                     |
| Food Service / Cafeteria Operations Fund                     |                     |                     |
| Child Care Operations Fund                                   |                     |                     |
| Other Enterprise Funds                                       |                     |                     |
| Internal Service Fund                                        |                     |                     |
| Private Purpose Trust Fund                                   |                     |                     |
| Investment Trust Fund                                        |                     |                     |
| Pension Trust Fund                                           |                     |                     |
| Activity Fund                                                |                     |                     |
| Other Agency Fund                                            |                     |                     |
| Permanent Fund                                               |                     |                     |
| <b>Total Cash and Short-Term Investments</b>                 | <b>\$73,605,063</b> | <b>\$48,928,830</b> |

**Long-Term Investments**

**06/30/2021 Estimate**

**06/30/2022 Projection**

|                                                              |  |  |
|--------------------------------------------------------------|--|--|
| General Fund                                                 |  |  |
| Public Purpose (Expendable) Trust Fund                       |  |  |
| Other Comptroller-Approved Special Revenue Funds             |  |  |
| Athletic / School-Sponsored Extra Curricular Activities Fund |  |  |
| Capital Reserve Fund - § 690, §1850                          |  |  |
| Capital Reserve Fund - § 1431                                |  |  |
| Other Capital Projects Fund                                  |  |  |
| Debt Service Fund                                            |  |  |
| Food Service / Cafeteria Operations Fund                     |  |  |
| Child Care Operations Fund                                   |  |  |
| Other Enterprise Funds                                       |  |  |
| Internal Service Fund                                        |  |  |
| Private Purpose Trust Fund                                   |  |  |
| Investment Trust Fund                                        |  |  |
| Pension Trust Fund                                           |  |  |
| Activity Fund                                                |  |  |
| Other Agency Fund                                            |  |  |

Long-Term Investments

06/30/2021 Estimate

06/30/2022 Projection

Permanent Fund

|                                    |  |  |
|------------------------------------|--|--|
| <b>Total Long-Term Investments</b> |  |  |
|------------------------------------|--|--|

|                                   |                     |                     |
|-----------------------------------|---------------------|---------------------|
| <b>TOTAL CASH AND INVESTMENTS</b> | <b>\$73,605,063</b> | <b>\$48,928,830</b> |
|-----------------------------------|---------------------|---------------------|

**Long-Term Indebtedness**

**06/30/2021 Estimate**

**06/30/2022 Projection**

**General Fund**

|                                                 |             |             |
|-------------------------------------------------|-------------|-------------|
| 0510 Bonds Payable                              | 287,355,000 | 269,645,000 |
| 0520 Extended-Term Financing Agreements Payable |             |             |
| 0530 Lease-Purchase Obligations                 |             |             |
| 0540 Accumulated Compensated Absences           |             |             |
| 0550 Authority Lease Obligations                |             |             |
| 0560 Other Post-Employment Benefits (OPEB)      |             |             |
| 0599 Other Noncurrent Liabilities               |             |             |

|                           |                      |                      |
|---------------------------|----------------------|----------------------|
| <b>Total General Fund</b> | <b>\$287,355,000</b> | <b>\$269,645,000</b> |
|---------------------------|----------------------|----------------------|

**Public Purpose (Expendable) Trust Fund**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |
| 0530 Lease-Purchase Obligations                 |  |  |
| 0540 Accumulated Compensated Absences           |  |  |
| 0550 Authority Lease Obligations                |  |  |
| 0560 Other Post-Employment Benefits (OPEB)      |  |  |
| 0599 Other Noncurrent Liabilities               |  |  |

|                                                     |  |  |
|-----------------------------------------------------|--|--|
| <b>Total Public Purpose (Expendable) Trust Fund</b> |  |  |
|-----------------------------------------------------|--|--|

**Other Comptroller-Approved Special Revenue Funds**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |
| 0530 Lease-Purchase Obligations                 |  |  |
| 0540 Accumulated Compensated Absences           |  |  |
| 0550 Authority Lease Obligations                |  |  |
| 0560 Other Post-Employment Benefits (OPEB)      |  |  |
| 0599 Other Noncurrent Liabilities               |  |  |

|                                                               |  |  |
|---------------------------------------------------------------|--|--|
| <b>Total Other Comptroller-Approved Special Revenue Funds</b> |  |  |
|---------------------------------------------------------------|--|--|

**Athletic / School-Sponsored Extra Curricular Activities Fund**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |
| 0530 Lease-Purchase Obligations                 |  |  |
| 0540 Accumulated Compensated Absences           |  |  |
| 0550 Authority Lease Obligations                |  |  |
| 0560 Other Post-Employment Benefits (OPEB)      |  |  |
| 0599 Other Noncurrent Liabilities               |  |  |

|                                                                           |  |  |
|---------------------------------------------------------------------------|--|--|
| <b>Total Athletic / School-Sponsored Extra Curricular Activities Fund</b> |  |  |
|---------------------------------------------------------------------------|--|--|

**Capital Reserve Fund - § 690, §1850**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |

**Long-Term Indebtedness**

**06/30/2021 Estimate**

**06/30/2022 Projection**

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 690, \$1850**

**Capital Reserve Fund - \$ 1431**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 1431**

**Other Capital Projects Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Capital Projects Fund**

**Debt Service Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Debt Service Fund**

**Food Service / Cafeteria Operations Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations



**Long-Term Indebtedness**

**06/30/2021 Estimate**

**06/30/2022 Projection**

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Food Service / Cafeteria Operations Fund**

**Child Care Operations Fund**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Child Care Operations Fund**

**Other Enterprise Funds**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Other Enterprise Funds**

**Internal Service Fund**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Internal Service Fund**

**Private Purpose Trust Fund**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Private Purpose Trust Fund**

**Long-Term Indebtedness**

**06/30/2021 Estimate**

**06/30/2022 Projection**

**Investment Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Investment Trust Fund**

**Pension Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Pension Trust Fund**

**Activity Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Activity Fund**

**Other Agency Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Agency Fund**

**Permanent Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

| <u>Long-Term Indebtedness</u>              | <u>06/30/2021 Estimate</u> | <u>06/30/2022 Projection</u> |
|--------------------------------------------|----------------------------|------------------------------|
| 0530 Lease-Purchase Obligations            |                            |                              |
| 0540 Accumulated Compensated Absences      |                            |                              |
| 0550 Authority Lease Obligations           |                            |                              |
| 0560 Other Post-Employment Benefits (OPEB) |                            |                              |
| 0599 Other Noncurrent Liabilities          |                            |                              |
| <b>Total Permanent Fund</b>                |                            |                              |
| <b>Total Long-Term Indebtedness</b>        | <b>\$287,355,000</b>       | <b>\$269,645,000</b>         |

**Short-Term Payables**

**06/30/2021 Estimate**

**06/30/2022 Projection**

- General Fund
- Public Purpose (Expendable) Trust Fund
- Other Comptroller-Approved Special Revenue Funds
- Athletic / School-Sponsored Extra Curricular Activities Fund
- Capital Reserve Fund - § 690, §1850
- Capital Reserve Fund - § 1431
- Other Capital Projects Fund
- Debt Service Fund
- Food Service / Cafeteria Operations Fund
- Child Care Operations Fund
- Other Enterprise Funds
- Internal Service Fund
- Private Purpose Trust Fund
- Investment Trust Fund
- Pension Trust Fund
- Activity Fund
- Other Agency Fund
- Permanent Fund

**Total Short-Term Payables**

|                           |                      |                      |
|---------------------------|----------------------|----------------------|
| <b>TOTAL INDEBTEDNESS</b> | <b>\$287,355,000</b> | <b>\$269,645,000</b> |
|---------------------------|----------------------|----------------------|

| Account Description                                                                                  | Amounts             |
|------------------------------------------------------------------------------------------------------|---------------------|
| 0810 Nonspendable Fund Balance                                                                       |                     |
| 0820 Restricted Fund Balance                                                                         |                     |
| 0830 Committed Fund Balance                                                                          | 4,159,909           |
| 0840 Assigned Fund Balance                                                                           | 1,128,904           |
| 0850 Unassigned Fund Balance                                                                         | 17,179,811          |
| <b>Total Ending Fund Balance - Committed, Assigned, and Unassigned</b>                               | <b>\$22,468,624</b> |
| <b>5900 Budgetary Reserve</b>                                                                        | <b>4,405,877</b>    |
| <b>Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve</b> | <b>\$26,874,501</b> |



**WEST CHESTER AREA SCHOOL DISTRICT**

***ANNUAL TAX LEVY RESOLUTION for the 2021-22 FISCAL YEAR***

**RESOLVED**, this 26<sup>th</sup> day of May, 2021, by the Board of School Directors of the West Chester Area School District, that taxes are levied for school purposes for the school year beginning July 1, 2021, subject to the provisions of the Local Tax Collection Law, as follows:

1. **REAL ESTATE TAX** at the rate of Twenty Two and Six Hundred Four Ten-Thousandths (22.0604) MILLS, or 2.20604 per one hundred dollars of assessed valuation of taxable real property in the Townships of East Bradford, East Goshen, Thornbury, West Goshen, Westtown, West Whiteland, and in the Borough of West Chester, all of Chester County, Pennsylvania; and at the rate of Nine and Five Thousand One Hundred Sixty-Four Ten-Thousandths (9.5164) MILLS, or 0.95164 per one hundred dollars of assessed valuation of taxable real property in the Township of Thornbury, Delaware County, Pennsylvania.
2. **DEED TRANSFER TAX** at the rate of one-half of one percent (.5%) shall continue upon all deeds transferring or conveying any interest on real estate situated wholly or partly in the above-named municipalities.
3. **EARNED INCOME TAX** at the rate of one percent (1%) shall continue upon income as defined in, and in conformity with, all of the provisions of Act 511 of 1965, its supplements and amendments, and hereby appoints Keystone Collections Group as Earned Income Tax Collector and Administrator.
4. The provisions of this resolution are severable and, if any section, clause, sentence, part or provision is determined to be illegal, invalid or unconstitutional, such determination will not affect or impair any of the remaining sections, clauses, sentences, parts or provisions of this resolution. It is declared to be the intent of this school district that this resolution would have been adopted even if any such illegal, invalid or unconstitutional section, clause, sentence, part or provision had not been included in this resolution.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

May 26, 2021

## WEST CHESTER AREA SCHOOL DISTRICT

### 2021-22 HOMESTEAD/FARMSTEAD EXCLUSION RESOLUTION

**RESOLVED**, this 26th day of May, 2021, by the Board of School Directors of the West Chester Area School District that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning July 1, 2021 under the provisions of the Homestead Property Exclusion Program Act (Act 50 of 1998, 53 Pa. C.S. § 8401 et seq.) and the Taxpayer Relief Act (Act 1 of 2006, as amended, 53 P.S. § 6926.101 et seq.) as follows:

1. **Aggregate Amount Available for Homestead and Farmstead Real Estate Tax Reduction** - The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning July 1, 2021:
  - a. **Gaming Tax Funds** - The Pennsylvania Department of Education (“PDE”) has notified the School District that PDE will pay to the School District during the school year pursuant to 53 P.S. § 6926.505(b), a property tax reduction allocation funded by gaming tax funds, the amount of **\$2,463,001.34**.
  - b. **Sterling Tax Credit Reimbursement Funds** - PDE has notified the School District that PDE will pay to the School District during the school year pursuant to 53 P.S. § 6926.324(3), as reimbursement for Sterling Tax Credits claimed against the School District earned income tax by School District resident tax payers, the amount of **\$1,133,192.78**.
  - c. **Aggregate Amount Available** - Adding these amounts, the aggregate amount available during the school year for real estate tax reduction is **\$3,596,194.12**.
2. **Homestead/Farmstead Numbers** - Pursuant to 53 Pa.C.S. § 8584(i), and 53 P.S. § 6926.341(g)(3), the county has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:
  - a. **Homestead Property Number** - The number of approved homesteads within the School District is **24,759**.
  - b. **Farmstead Property Number** - The number of approved farmsteads within the School District is **9**.
  - c. **Homestead/Farmstead Combined Number** - Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is **24,768**.
3. **Real Estate Tax Reduction Calculation** - The School Board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the paragraph 1c., aggregate amount available during the school year for

real estate tax reduction of **\$3,596,194.12**, by the paragraph 2c., aggregate number of approved homesteads and approved farmsteads of **24,768**, the maximum real estate tax reduction amount applicable to each approved homestead and each approved farmstead is **\$145.20**.

4. **Homestead Exclusion Calculation for Chester County** - Dividing the paragraph 3 maximum real estate tax reduction amount of **\$145.20**, by the School District real estate tax rate in Chester County of **22.0604** mils (**.0220604**), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead in Chester County is **\$6,582**, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead in Chester County is **\$6,582**.
  
5. **Homestead Exclusion Calculation for Delaware County** - Dividing the paragraph 3 maximum real estate tax reduction amount of **\$145.20**, by the School District real estate tax rate in Delaware County of **9.5164** mils (**.0095164**), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead in Delaware County is **\$15,258**, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead in Delaware County is **\$15,258**.
  
6. **Homestead/Farmstead Exclusion Authorization for July 1 Tax Bills** - The tax notice issued to the owner of each approved homestead within the School District shall reflect the homestead exclusion real estate assessed value reduction equal to the lesser of: (a) the county established assessed value of the homestead, or (b) the paragraph 4 maximum real estate assessed value reduction of **\$6,582** for Chester County and **\$15,258** for Delaware County. The tax notice issued to the owner of each approved farmstead within the School District shall reflect an additional farmstead exclusion real estate assessed value reduction equal to the lesser of: (a) the county established assessed value of the farmstead, or (b) the paragraph 4 maximum real estate assessed value reduction of **\$6,582** for Chester County and **\$15,258** for Delaware County. For purposes of this Resolution, "approved homestead" and "approved farmstead" shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the County Assessment Office on or before May 1 pursuant to 53 P.S. § 6926.341(g)(3), based on homestead/farmstead applications filed with the County Assessment Office on or before March 1. This paragraph 6 shall apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year which will be issued on or promptly after July 1 and will not apply to interim real estate tax bills.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

**WEST CHESTER AREA SCHOOL DISTRICT**

**May 26, 2021 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of School Board Treasurer's Report and Statement of Disbursements  
Summary Schedule for the Period of April 1, 2021 to April 30, 2021**

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of April 1 to April 30, 2021 totaling \$21,870,876.83

I so move.

*The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at [www.wcasd.net](http://www.wcasd.net). Please contact the School Board Secretary for any hard copies of the report.*

John T. Scully  
School Board Treasurer

WEST CHESTER AREA SCHOOL DISTRICT  
CASH BALANCE STATEMENT  
APRIL 30, 2021

CASH BALANCE MARCH 31, 2021 \$ 21,290,845.95

RECEIPTS APRIL 1, 2021 - APRIL 30, 2021

|                                                |    |               |  |                         |
|------------------------------------------------|----|---------------|--|-------------------------|
| GENERAL FUND                                   | \$ | 21,059,228.91 |  |                         |
| CAPITAL RESERVE FUND                           | \$ | 61,228.51     |  |                         |
| CAPITAL RESERVE FUND- FACILITIES               | \$ | -             |  |                         |
| CAPITAL PROJECTS FUND                          | \$ | 2,500,039.45  |  |                         |
| SPECIAL REVENUE FUND-ATHLETICS                 | \$ | 2,305.90      |  |                         |
| TRUST FUNDS                                    | \$ | 136.95        |  |                         |
|                                                |    |               |  |                         |
| TOTAL RECEIPTS APRIL 1, 2021 - APRIL 30, 2021  |    |               |  | \$ <u>23,622,939.72</u> |
|                                                |    |               |  |                         |
| AVAILABLE FUNDS APRIL 1, 2021 - APRIL 30, 2021 |    |               |  | \$ 44,913,785.67        |

DISBURSEMENTS APRIL 1, 2021 - APRIL 30, 2021

CHECKS & EFT'S APPROVED May 26, 2021 ck #40080033-40080130,ck #40080131-40080283,ck #40080284-40080416,ck #40080417-40080535,eft #V1004574-V1004581,eft #V1004582-V1004593,eft #V1004594-V1004623,eft #V1004624-V1004635

|                                | <u>CHECKS</u> | <u>EFT'S</u> | <u>TOTAL</u> |
|--------------------------------|---------------|--------------|--------------|
| GENERAL FUND                   | 4,712,013.66  | 121,251.88   | 4,833,265.54 |
| CAPITAL RESERVE FUNDS          | 289,120.31    | -            | 289,120.31   |
| CAPITAL PROJECTS FUND          | 1,874,218.11  | 43,302.87    | 1,917,520.98 |
| SPECIAL REVENUE FUND-ATHLETICS | 9,395.00      | -            | 9,395.00     |
| TRUST FUNDS                    | -             | -            | -            |
| TOTAL                          | 6,884,747.08  | 164,554.75   | 7,049,301.83 |

VOIDS AND OTHER DISBURSEMENTS APRIL 1, 2021 - APRIL 30, 2021

|                                | <u>VOIDS</u> | <u>DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|--------------|--------------------|--------------------|---------------|
| GENERAL FUND                   | (2,805.24)   | 14,777,666.65      | -                  | 14,774,861.41 |
| CAPITAL RESERVE FUND           | -            | -                  | -                  | -             |
| CAPITAL PROJECTS FUND          | -            | -                  | -                  | -             |
| SPECIAL REVENUE FUND-ATHLETICS | (150.00)     | -                  | -                  | (150.00)      |
| TRUST FUNDS                    | -            | -                  | -                  | -             |
| TOTAL                          | (2,955.24)   | 14,777,666.65      | -                  | 14,774,711.41 |

TOTAL DISBURSEMENTS APRIL 1, 2021 - APRIL 30, 2021

|                                | <u>CHECKS/VOIDS</u> | <u>EFT'S/DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|---------------------|--------------------------|--------------------|---------------|
| GENERAL FUND                   | 4,709,208.42        | 14,898,918.53            | -                  | 19,608,126.95 |
| CAPITAL RESERVE FUND           | 289,120.31          | -                        | -                  | 289,120.31    |
| CAPITAL PROJECTS FUND          | 1,874,218.11        | 43,302.87                | -                  | 1,917,520.98  |
| SPECIAL REVENUE FUND-ATHLETICS | 9,245.00            | -                        | -                  | 9,245.00      |
| TRUST FUNDS                    | -                   | -                        | -                  | -             |
| TOTAL                          | 6,881,791.84        | 14,942,221.40            | -                  | 21,824,013.24 |

CASH BALANCE APRIL 30, 2021 \$ 23,089,772.43

WEST CHESTER AREA SCHOOL DISTRICT  
DISBURSEMENT APPROVAL REPORT  
APRIL 30, 2021

|                                | <u>VOIDS</u>      | <u>DEBIT MEMOS</u>   | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|-------------------|----------------------|--------------------|----------------------|
| GENERAL FUND                   | (2,805.24)        | 14,777,666.65        | -                  | 14,774,861.41        |
| CAPITAL RESERVE FUND           | -                 | -                    | -                  | -                    |
| CAPITAL PROJECTS FUND          | -                 | -                    | -                  | -                    |
| SPECIAL REVENUE FUND-ATHLETICS | (150.00)          | -                    | -                  | (150.00)             |
| TRUST FUNDS                    | -                 | -                    | -                  | -                    |
| <b>TOTAL</b>                   | <b>(2,955.24)</b> | <b>14,777,666.65</b> | <b>-</b>           | <b>14,774,711.41</b> |

CHECKS & EFT'S APPROVED May 26, 2021 ck #40080033-40080130,ck #40080131-40080283,ck #40080284-40080416,ck #40080417-40080535,eft #V1004574-V1004581,eft #V1004582-V1004593,eft #V1004594-V1004623,eft #V1004624-V1004635

|                                | <u>CHECKS</u>       | <u>EFT'S</u>      | <u>TOTAL</u>        |
|--------------------------------|---------------------|-------------------|---------------------|
| GENERAL FUND                   | 4,712,013.66        | 121,251.88        | 4,833,265.54        |
| CAPITAL RESERVE FUND           | 289,120.31          | -                 | 289,120.31          |
| CAPITAL PROJECTS FUND          | 1,874,218.11        | 43,302.87         | 1,917,520.98        |
| SPECIAL REVENUE FUND-ATHLETICS | 9,395.00            | -                 | 9,395.00            |
| TRUST FUNDS                    | -                   | -                 | -                   |
| <b>TOTAL</b>                   | <b>6,884,747.08</b> | <b>164,554.75</b> | <b>7,049,301.83</b> |

TOTAL DISBURSEMENTS FOR APPROVAL MAY 26, 2021

|                                | <u>CHECKS/<br/>VOIDS</u> | <u>DEBIT MEMOS/<br/>EFT'S</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|--------------------------|-------------------------------|--------------------|----------------------|
| GENERAL FUND                   | 4,709,208.42             | 14,898,918.53                 | -                  | 19,608,126.95        |
| CAPITAL RESERVE FUND           | 289,120.31               | -                             | -                  | 289,120.31           |
| CAPITAL PROJECTS FUND          | 1,874,218.11             | 43,302.87                     | -                  | 1,917,520.98         |
| SPECIAL REVENUE FUND-ATHLETICS | 9,245.00                 | -                             | -                  | 9,245.00             |
| TRUST FUNDS                    | -                        | -                             | -                  | -                    |
| <b>TOTAL</b>                   | <b>6,881,791.84</b>      | <b>14,942,221.40</b>          | <b>-</b>           | <b>21,824,013.24</b> |



## INVESTMENT BALANCE STATEMENT

Page 3

**END-OF-MONTH: April 30, 2021**

| INSTRUMENT                                     | INSTITUTION           | PURCHASE DATE | DUE DATE | % RATE | PREVIOUS Mo. Balance                            | INTEREST MONTH | AMOUNT               |
|------------------------------------------------|-----------------------|---------------|----------|--------|-------------------------------------------------|----------------|----------------------|
| <b><u>GENERAL FUND</u></b>                     |                       |               |          |        |                                                 |                |                      |
| PSDLAF-General Fund Acct.                      | PSDMAX-9101063        |               | *        | 0.01%  | 122,655.62                                      | 0.90           | 122,656.52           |
| INVEST-Tax Appeals Fund                        | INVEST 4-001          |               | *        | 0.013% | 286,214.29                                      | 3.00           | 286,217.29           |
| INVEST-General Fund                            | INVEST 6-001          |               | *        | 0.013% | 15,931,775.66                                   | 171.77         | 17,889,973.43        |
| CRIMs General Fund                             | Fulton Financial      |               | *        |        | <u>94,006,821.88</u>                            | 24,838.57      | <u>75,031,660.45</u> |
|                                                |                       |               |          |        | <i>TOTAL GENERAL FUND AT INTEREST =</i>         |                | 110,347,467.45       |
|                                                |                       |               |          |        |                                                 |                | 93,330,507.69        |
| <b><u>CAPITAL RESERVE FUND</u></b>             |                       |               |          |        |                                                 |                |                      |
| WT Maint. Escrow 164-46                        | PLGIT/ARM Escr 164-46 | 6/2/10        | *        | 0.02%  | 4,683.05                                        | 1.43           | 4,684.48             |
| East Bradford Escrow 164-54                    | PLGIT/ARM 164-54      | 7/2/13        | *        | 0.02%  | 4,797.16                                        | 1.48           | 4,798.64             |
| WWT Maint. Escrow 164-60                       | PLGIT/ARM 164-60      | 4/25/16       | *        | 0.02%  | 54,946.41                                       | 17.76          | 54,964.17            |
| G.O.B. Series of 2019 164-68                   | PLGIT/ARM 164-68      | 8/27/19       | *        | 0.02%  | 312,145.24                                      | 172.55         | 312,317.79           |
| G.O.B. Series of 2021                          | PLGIT/ARM 0077        | 4/30/21       | *        | 0.02%  |                                                 | 0.65           | 0.65                 |
| CRIMs Capital Projects                         | Fulton Financial      |               | *        |        | <u>19,209,758.85</u>                            | 2,990.58       | <u>19,212,749.43</u> |
|                                                |                       |               |          |        | <i>TOTAL CAPITAL RESERVE FUND AT INTEREST =</i> |                | 19,586,330.71        |
|                                                |                       |               |          |        |                                                 |                | 19,589,515.16        |
| <b><u>CAPITAL PROJECT FUND INVESTMENTS</u></b> |                       |               |          |        |                                                 |                |                      |
| WT Maint. Escrow 164-46                        | PLGIT/ARM Escr 164-46 | 6/2/10        | *        | 0.02%  | 78,000.00                                       |                | 78,000.00            |
| East Bradford Escrow 164-54                    | PLGIT/ARM 164-54      | 7/2/13        | *        | 0.02%  | 80,328.50                                       |                | 80,328.50            |
| WWT Maint. Escrow 164-60                       | PLGIT/ARM 164-60      | 4/25/16       | *        | 0.02%  | 968,991.10                                      |                | 968,991.10           |
| G.O.B. Series of 2019 164-68                   | PLGIT/ARM 164-68      | 8/27/19       | *        | 0.02%  | 10,505,791.86                                   |                | 8,005,791.86         |
| G.O.B. Series of 2021                          | PLGIT/ARM 0077        | 4/30/21       | *        | 0.02%  | <u>295,000.00</u>                               |                | <u>295,000.00</u>    |
|                                                |                       |               |          |        | <i>TOTAL CAPITAL PROJECT FUND AT INTEREST =</i> |                | 11,928,111.46        |
|                                                |                       |               |          |        |                                                 |                | 9,428,111.46         |

\*Investment Accounts with Average % Yield for the period

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                  | Transaction Amount |
|------------------------|----------------|------------|---------------|------------------------------|--------------------|
| 01                     | V1004574       | 04/07/2021 | 009490        | AUORENT OF WEST CHESTER, INC | \$346.42           |
|                        | V1004575       | 04/07/2021 | 014300        | BLICK ART MATERIALS          | \$3,915.60         |
|                        | V1004576       | 04/07/2021 | 032900        | DEMCO , INC.                 | \$456.77           |
|                        | V1004577       | 04/07/2021 | 051180        | GOSHEN SIGN PRODUCTS         | \$54.00            |
|                        | V1004578       | 04/07/2021 | 1007124       | REPUBLIC SERVICES, INC.      | \$7,785.94         |
|                        | V1004580       | 04/07/2021 | 1000679       | SHERWIN WILLIAMS             | \$2,464.20         |
|                        | V1004581       | 04/07/2021 | 1004004       | WORKPLACE CENTRAL            | \$96.40            |
| <b>01</b>              | <b>- Total</b> |            |               |                              | <b>\$15,119.33</b> |
| 30                     | V1004579       | 04/07/2021 | 086710        | SCHOOL SPECIALTY INC         | \$30,340.50        |
| <b>30</b>              | <b>- Total</b> |            |               |                              | <b>\$30,340.50</b> |
| <b>Overall - Total</b> |                |            |               |                              | <b>\$45,459.83</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40080033     | 04/08/2021 | 006775        | A ANCHOR TOILETS PORTABLE         | \$424.38           |
|              | 40080034     | 04/08/2021 | 1009148       | ABET MEDICAL                      | \$1,426.80         |
|              | 40080035     | 04/08/2021 | 1003432       | AHOLD FINANCIAL SERVICES          | \$50.48            |
|              | 40080037     | 04/08/2021 | 1004912       | ALTA LANGUAGE SERVICES, INC.      | \$7,711.19         |
|              | 40080038     | 04/08/2021 | 1008943       | AMAZON                            | \$385.89           |
|              | 40080040     | 04/08/2021 | 007075        | AQUA PA                           | \$44,003.32        |
|              | 40080041     | 04/08/2021 | 9036          | BAILEY, BUD                       | \$75.00            |
|              | 40080043     | 04/08/2021 | 1006591       | BAYADA HOME HEALTH CARE           | \$375.00           |
|              | 40080044     | 04/08/2021 | 1007468       | BENEFIT RESOURCE, INC.            | \$337.50           |
|              | 40080047     | 04/08/2021 | 015400        | BOROUGH OF WEST CHESTER           | \$199.50           |
|              | 40080048     | 04/08/2021 | 015812        | BRAD TAYLOR / SNAP-ON TOOLS       | \$549.01           |
|              | 40080049     | 04/08/2021 | 017340        | BSN SPORTS LLC                    | \$571.07           |
|              | 40080051     | 04/08/2021 | 1003362       | CARLSON, MARTHA                   | \$164.30           |
|              | 40080052     | 04/08/2021 | 10745         | CASHMAN, JOHN                     | \$59.00            |
|              | 40080053     | 04/08/2021 | 096250        | CHARLES A. MELTON CENTER          | \$35,700.00        |
|              | 40080054     | 04/08/2021 | 023390        | CHESTER COUNTY CHAMBER            | \$625.00           |
|              | 40080055     | 04/08/2021 | 023755        | CHESTER COUNTY INT UNIT # 24      | \$980,029.76       |
|              | 40080056     | 04/08/2021 | 9474          | CHRISTOPHER, MARY SUE             | \$136.00           |
|              | 40080058     | 04/08/2021 | 10729         | COSTELLO, PATRICK                 | \$73.00            |
|              | 40080059     | 04/08/2021 | 1009033       | DANIELS, MARY                     | \$157.38           |
|              | 40080060     | 04/08/2021 | 1001584       | DELTA-T GROUP, INC.               | \$4,288.28         |
|              | 40080061     | 04/08/2021 | 1006204       | DOWNTOWN WEST TRACK AND FIELD     | \$250.00           |
|              | 40080062     | 04/08/2021 | 1007871       | EBS HEALTHCARE INC.               | \$1,319.29         |
|              | 40080067     | 04/08/2021 | 1006249       | GENERAL HEALTHCARE RESOURCES INC  | \$4,344.90         |
|              | 40080068     | 04/08/2021 | 050075        | GREAT AMERICA FINANCIAL SERVICES  | \$1,585.13         |
|              | 40080072     | 04/08/2021 | 1007808       | IMPERIAL BAG & PAPER              | \$22,000.00        |
|              | 40080073     | 04/08/2021 | 1007072       | INSTRUMENTALIST CO., THE          | \$319.00           |
|              | 40080074     | 04/08/2021 | 1000335       | INTELLICOM SYSTEMS, INC.          | \$2,275.00         |
|              | 40080075     | 04/08/2021 | 059620        | ISTE                              | \$75.00            |
|              | 40080077     | 04/08/2021 | 1005306       | KABC TRACK                        | \$175.00           |
|              | 40080078     | 04/08/2021 | 1000345       | KADES-MARGOLIS CAPITAL            | \$200.00           |
|              | 40080080     | 04/08/2021 | 062600        | KEEN COMPRESSED GAS CO            | \$45.00            |
|              | 40080081     | 04/08/2021 | 1009073       | KELLY SERVICES INC                | \$94,114.56        |
|              | 40080083     | 04/08/2021 | 065200        | KRAPF JR & SON INC GEORGE         | \$1,025,690.88     |
|              | 40080084     | 04/08/2021 | 065915        | LANGUAGE SERVICES ASSOCIATES      | \$644.10           |
|              | 40080085     | 04/08/2021 | 1000346       | LINCOLN INVESTMENT PLANNING, INC. | \$625.00           |
|              | 40080087     | 04/08/2021 | 10574         | MAGEE, BRENDAN                    | \$59.00            |
|              | 40080089     | 04/08/2021 | 1002849       | PMEA                              | \$297.00           |
|              | 40080090     | 04/08/2021 | 1000348       | METROPOLITAN LIFE INSURANCE CO.   | \$138.89           |

## West Chester Area School District Check Register

| Fund Charged | Check Number   | Check Date | Vendor Number | Vendor Name                       | Transaction Amount    |
|--------------|----------------|------------|---------------|-----------------------------------|-----------------------|
| 01           | 40080091       | 04/08/2021 | 9878          | MOONEY, KIM                       | \$136.00              |
|              | 40080092       | 04/08/2021 | 10309         | MOORE, BRYANT                     | \$73.00               |
|              | 40080094       | 04/08/2021 | 078579        | NATIONAL GEOGRAPHIC KIDS          | \$30.00               |
|              | 40080095       | 04/08/2021 | 10717         | NELSON, CASEY                     | \$73.00               |
|              | 40080099       | 04/08/2021 | 079550        | OFFICE DEPOT                      | \$5,711.97            |
|              | 40080100       | 04/08/2021 | 079853        | ON THE GO KIDS, INC               | \$405,576.30          |
|              | 40080101       | 04/08/2021 | 080065        | PA PRINCIPALS ASSOCIATION         | \$595.00              |
|              | 40080102       | 04/08/2021 | 080622        | PATHWAY SCHOOL, THE               | \$9,197.25            |
|              | 40080104       | 04/08/2021 | 052305        | PEARSON/HARCOURT ASSESSMENT       | \$1,543.54            |
|              | 40080105       | 04/08/2021 | 080887        | PEDIATRIC THERAPEUTICS SVC INC    | \$85,138.45           |
|              | 40080106       | 04/08/2021 | 081280        | PENNSYLVANIA ONE CALL SYSTEM      | \$125.00              |
|              | 40080107       | 04/08/2021 | 1003736       | PETROLEUM TRADERS CORP.           | \$15,663.21           |
|              | 40080109       | 04/08/2021 | 1005844       | RELIANCE STANDARD LIFE            | \$23,935.31           |
|              | 40080110       | 04/08/2021 | 1005267       | RICOH USA, INC.                   | \$243.10              |
|              | 40080111       | 04/08/2021 | 10285         | ROKINS, LEMMEY                    | \$73.00               |
|              | 40080113       | 04/08/2021 | 1005093       | RUSTIN ATHLETIC DEPARTMENT        | \$150.00              |
|              | 40080115       | 04/08/2021 | 088100        | SIEMENS INDUSTRY INC.             | \$7,768.00            |
|              | 40080116       | 04/08/2021 | 091495        | T MOBILE                          | \$111.60              |
|              | 40080118       | 04/08/2021 | 092110        | TEACHER'S DISCOVERY               | \$220.83              |
|              | 40080120       | 04/08/2021 | 093347        | TWIN VALLEY SCHOOL DISTRICT       | \$28,110.00           |
|              | 40080121       | 04/08/2021 | 1007363       | UNIONVILLE SPORTS COUNCIL         | \$150.00              |
|              | 40080122       | 04/08/2021 | 1007699       | US MEDICAL STAFFING, INC.         | \$6,696.68            |
|              | 40080124       | 04/08/2021 | 1002676       | VERIZON WIRELESS                  | \$1,501.26            |
|              | 40080125       | 04/08/2021 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL | \$2,536.20            |
|              | 40080126       | 04/08/2021 | 1000058       | TRUMARK FCU                       | \$1,280.51            |
|              | 40080127       | 04/08/2021 | 096741        | WEST CHESTER UNIVERSITY           | \$6,000.00            |
|              | 40080129       | 04/08/2021 | 1007727       | WOODY LAW OFFICES, P.C.           | \$8,000.00            |
|              | 40080130       | 04/08/2021 | 1007421       | XTEL COMMUNICATIONS, INC.         | \$1,559.00            |
| <b>01</b>    | <b>- Total</b> |            |               |                                   | <b>\$2,843,697.32</b> |
| 27           | 40080128       | 04/08/2021 | 1008068       | WILLIAMS SCOTSMAN, INC            | \$4,911.62            |
| <b>27</b>    | <b>- Total</b> |            |               |                                   | <b>\$4,911.62</b>     |
| 29           | 40080036       | 04/08/2021 | 9227          | ALANSKY, LEN                      | \$75.00               |
|              | 40080042       | 04/08/2021 | 9705          | BARKS, JOE                        | \$72.00               |
|              | 40080050       | 04/08/2021 | 9959          | CACCHIONE, PATRICK                | \$75.00               |
|              | 40080057       | 04/08/2021 | 10377         | CIRILLO, JR., JOSEPH              | \$91.50               |
|              | 40080063       | 04/08/2021 | 10332         | FISHER, ERIC                      | \$68.00               |
|              | 40080064       | 04/08/2021 | 9213          | FITZGERALD, DAVID                 | \$75.00               |

## West Chester Area School District Check Register

| Fund Charged           | Check Number   | Check Date | Vendor Number    | Vendor Name               | Transaction Amount    |
|------------------------|----------------|------------|------------------|---------------------------|-----------------------|
| 29                     | 40080065       | 04/08/2021 | 10460            | FOGEL, KARL               | \$68.00               |
|                        | 40080066       | 04/08/2021 | 10492            | FORESTA, JEN              | \$75.00               |
|                        | 40080069       | 04/08/2021 | 9728             | GRUBAUGH, MYRON           | \$37.50               |
|                        | 40080070       | 04/08/2021 | 10393            | HARLAN, DAVID             | \$75.00               |
|                        | 40080071       | 04/08/2021 | 9945             | HUANG, NATHAN             | \$58.00               |
|                        | 40080076       | 04/08/2021 | 9871             | JEWITT, JEFF              | \$58.00               |
|                        | 40080082       | 04/08/2021 | 10846            | KLEIN, LISA               | \$136.00              |
|                        | 40080086       | 04/08/2021 | 9067             | LONG, CATHY               | \$150.00              |
|                        | 40080088       | 04/08/2021 | 10116            | MCWILLIAMS, CATHY         | \$75.00               |
|                        | 40080093       | 04/08/2021 | 10741            | NASTASI, MICHAEL          | \$75.00               |
|                        | 40080096       | 04/08/2021 | 9173             | NG, RICHARD               | \$68.00               |
|                        | 40080103       | 04/08/2021 | 9164             | PAWLOWSKI, LORETTA        | \$136.00              |
|                        | 40080108       | 04/08/2021 | 9228             | PIERSOL, DAVID            | \$68.00               |
|                        | 40080112       | 04/08/2021 | 9534             | ROSS, VERNON, JR          | \$37.50               |
|                        | 40080117       | 04/08/2021 | 10070            | TABBUT, EDWARD            | \$58.00               |
| 40080123               | 04/08/2021     | 9057       | VANSANT, WILEY S | \$58.00                   |                       |
| <b>29</b>              | <b>- Total</b> |            |                  |                           | <b>\$1,689.50</b>     |
| 30                     | 40080045       | 04/08/2021 | 1004477          | BLACKNEY HAYES ARCHITECTS | \$50,225.10           |
|                        | 40080046       | 04/08/2021 | 1008879          | BLUEFIN LLC               | \$4,200.00            |
|                        | 40080079       | 04/08/2021 | 1004476          | KCBA ARCHITECTS           | \$11,991.88           |
|                        | 40080114       | 04/08/2021 | 1007154          | SHA-NIC, INC.             | \$554,839.19          |
|                        | 40080119       | 04/08/2021 | 1008856          | THE FARFIELD COMPANY      | \$228,342.08          |
| <b>30</b>              | <b>- Total</b> |            |                  |                           | <b>\$849,598.25</b>   |
| 50                     | 80039217       | 04/08/2021 | 1007332          | BETTE'S PARTY RENTALS     | \$693.50              |
|                        | 80039218       | 04/08/2021 | 079550           | OFFICE DEPOT              | \$659.34              |
|                        | 80039219       | 04/08/2021 | 1000221          | STARLITE PRODUCTIONS      | \$2,850.00            |
| <b>50</b>              | <b>- Total</b> |            |                  |                           | <b>\$4,202.84</b>     |
| <b>Overall - Total</b> |                |            |                  |                           | <b>\$3,704,100.03</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                     | Transaction Amount |
|--------------|--------------|------------|---------------|---------------------------------|--------------------|
| 01           | 40080131     | 04/14/2021 | 006775        | A ANCHOR TOILETS PORTABLE       | \$291.44           |
|              | 40080132     | 04/14/2021 | 1007956       | ADVENT                          | \$2,273.00         |
|              | 40080133     | 04/14/2021 | 1003432       | AHOLD FINANCIAL SERVICES        | \$112.48           |
|              | 40080135     | 04/14/2021 | 1008943       | AMAZON                          | \$2,459.00         |
|              | 40080137     | 04/14/2021 | 007075        | AQUA PA                         | \$3,560.40         |
|              | 40080138     | 04/14/2021 | 007351        | ARAMARK UNIFORM SERVICES        | \$157.39           |
|              | 40080141     | 04/14/2021 | 010830        | BARNES & NOBLE INC.             | \$1,783.64         |
|              | 40080142     | 04/14/2021 | 9560          | BARTON, JOHN                    | \$58.00            |
|              | 40080143     | 04/14/2021 | 1006591       | BAYADA HOME HEALTH CARE         | \$687.50           |
|              | 40080145     | 04/14/2021 | 1008511       | BERKS DEAF AND HARD OF HEARING  | \$14,984.50        |
|              | 40080146     | 04/14/2021 | 1007891       | BREAKOUT EDU INC                | \$99.00            |
|              | 40080147     | 04/14/2021 | 017340        | BSN SPORTS LLC                  | \$24,651.74        |
|              | 40080150     | 04/14/2021 | 1009115       | CANNON, STACEY                  | \$960.00           |
|              | 40080151     | 04/14/2021 | 1003362       | CARLSON, MARTHA                 | \$270.84           |
|              | 40080153     | 04/14/2021 | 023120        | CHEMSEARCH                      | \$1,747.00         |
|              | 40080154     | 04/14/2021 | 023200        | CHESCONET                       | \$13,000.00        |
|              | 40080155     | 04/14/2021 | 023755        | CHESTER COUNTY INT UNIT # 24    | \$53,806.08        |
|              | 40080156     | 04/14/2021 | 024252        | CHESTER COUNTY RUNNING STORE    | \$800.00           |
|              | 40080158     | 04/14/2021 | 9387          | CIAVARELLI, BILL                | \$73.00            |
|              | 40080159     | 04/14/2021 | 9418          | COBB, CHRISTOPHER               | \$75.00            |
|              | 40080161     | 04/14/2021 | 027220        | COMCAST CABLE                   | \$185.87           |
|              | 40080163     | 04/14/2021 | 1008731       | CROWN CASTLE                    | \$12,105.28        |
|              | 40080164     | 04/14/2021 | 1008424       | CRYSTAL SPRINGS                 | \$143.60           |
|              | 40080165     | 04/14/2021 | 1009033       | DANIELS, MARY                   | \$388.10           |
|              | 40080166     | 04/14/2021 | 10401         | DEDE, SCOTT                     | \$75.00            |
|              | 40080167     | 04/14/2021 | 032540        | DELL COMPUTER CORPORATION       | \$2,499.98         |
|              | 40080168     | 04/14/2021 | 1001584       | DELTA-T GROUP, INC.             | \$6,559.39         |
|              | 40080169     | 04/14/2021 | 10103         | DUNLEAVY, TOM                   | \$75.00            |
|              | 40080170     | 04/14/2021 | 1008353       | EI US LLC / LEARN WELL SERVICES | \$227.50           |
|              | 40080172     | 04/14/2021 | 042520        | FERGUSON ENT., INC. #501        | \$201.94           |
|              | 40080173     | 04/14/2021 | 090920        | FERRARO, LARRY & ANTHONY        | \$8,943.98         |
|              | 40080174     | 04/14/2021 | 1009186       | FESSENDEN HALL                  | \$810.00           |
|              | 40080175     | 04/14/2021 | 1007608       | FICK EDUCATIONAL SERVICES, LLC  | \$975.00           |
|              | 40080176     | 04/14/2021 | 1008097       | FINTIE LLC                      | \$1,824.00         |
|              | 40080177     | 04/14/2021 | 1008368       | FLEXIP SOLUTIONS INC            | \$4,849.32         |
|              | 40080178     | 04/14/2021 | 10492         | FORESTA, JEN                    | \$136.00           |
|              | 40080179     | 04/14/2021 | 10861         | FRANKHOUSER, BRYN               | \$75.00            |
|              | 40080180     | 04/14/2021 | 10529         | FRASSINELLI, DOMINIC            | \$73.00            |
|              | 40080181     | 04/14/2021 | 1001934       | GAGE-IT, INC.                   | \$385.22           |



## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40080182     | 04/14/2021 | 1001390       | GALLAGHER SEPTIC                  | \$1,000.00         |
|              | 40080183     | 04/14/2021 | 1001227       | GARBER METROLOGY                  | \$307.39           |
|              | 40080184     | 04/14/2021 | 1006249       | GENERAL HEALTHCARE RESOURCES INC  | \$2,132.00         |
|              | 40080185     | 04/14/2021 | 048030        | GEYER INSTRUCTIONAL AIDS          | \$912.84           |
|              | 40080186     | 04/14/2021 | 070854        | GILMAN GEAR                       | \$308.55           |
|              | 40080187     | 04/14/2021 | 1009182       | GLASER, DEBORAH R.                | \$279.95           |
|              | 40080188     | 04/14/2021 | 096980        | GOSHEN FIRE COMPANY               | \$200.00           |
|              | 40080189     | 04/14/2021 | 049690        | GOVCONNECTION, INC                | \$201.76           |
|              | 40080190     | 04/14/2021 | 050075        | GREAT AMERICA FINANCIAL SERVICES  | \$4,519.57         |
|              | 40080191     | 04/14/2021 | 9350          | GREGORY, KATHLEEN                 | \$136.00           |
|              | 40080192     | 04/14/2021 | 9728          | GRUBAUGH, MYRON                   | \$75.00            |
|              | 40080194     | 04/14/2021 | 10117         | HAINES, BILL                      | \$75.00            |
|              | 40080196     | 04/14/2021 | 054645        | HILLYARD, INC.                    | \$471.30           |
|              | 40080197     | 04/14/2021 | 055560        | HOME DEPOT CREDIT SERVICES        | \$3,824.51         |
|              | 40080198     | 04/14/2021 | 9076          | HORSEY, DIANE E                   | \$75.00            |
|              | 40080200     | 04/14/2021 | 9945          | HUANG, NATHAN                     | \$68.00            |
|              | 40080201     | 04/14/2021 | 1007808       | IMPERIAL BAG & PAPER              | \$844.68           |
|              | 40080202     | 04/14/2021 | 1008195       | INK TONER STORE                   | \$363.90           |
|              | 40080203     | 04/14/2021 | 059550        | INTERSTATE TAX SERVICE, INC.      | \$905.94           |
|              | 40080204     | 04/14/2021 | 1007787       | JOHN WILEY & SONS INC.            | \$67.25            |
|              | 40080205     | 04/14/2021 | 061520        | JOSTENS                           | \$1,791.98         |
|              | 40080206     | 04/14/2021 | 1000345       | KADES-MARGOLIS CAPITAL            | \$200.00           |
|              | 40080207     | 04/14/2021 | 1007627       | KAMOR-BARNES, HEATHER             | \$3,038.75         |
|              | 40080208     | 04/14/2021 | 10788         | KARPINSKI, STANLEY                | \$61.00            |
|              | 40080209     | 04/14/2021 | 1009073       | KELLY SERVICES INC                | \$56,201.50        |
|              | 40080212     | 04/14/2021 | 062990        | KELVIN ELECTRONICS                | \$370.01           |
|              | 40080214     | 04/14/2021 | 10846         | KLEIN, LISA                       | \$75.00            |
|              | 40080215     | 04/14/2021 | 065200        | KRAPF JR & SON INC GEORGE         | \$2,230.99         |
|              | 40080217     | 04/14/2021 | 1009175       | KUTCH, KATHLEEN                   | \$34.59            |
|              | 40080218     | 04/14/2021 | 065710        | LAKESHORE LEARNING MATERIALS      | \$455.94           |
|              | 40080219     | 04/14/2021 | 9231          | LAWTHERS, LARRY                   | \$75.00            |
|              | 40080220     | 04/14/2021 | 1005310       | LIBERTY TOOL                      | \$82.74            |
|              | 40080221     | 04/14/2021 | 1000346       | LINCOLN INVESTMENT PLANNING, INC. | \$625.00           |
|              | 40080223     | 04/14/2021 | 069270        | MACGILL & CO, WILLIAM V.          | \$353.06           |
|              | 40080224     | 04/14/2021 | 069582        | MACKIN EDUCATIONAL RESOURCES /    | \$133.53           |
|              | 40080226     | 04/14/2021 | 1002849       | PMEA                              | \$198.00           |
|              | 40080227     | 04/14/2021 | 1000348       | METROPOLITAN LIFE INSURANCE CO.   | \$138.89           |
|              | 40080228     | 04/14/2021 | 1006697       | MODERN GROUP LTD.                 | \$1,076.50         |
|              | 40080229     | 04/14/2021 | 1009159       | MOORE, MARY                       | \$960.00           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40080230     | 04/14/2021 | 1009030       | MR. & MRS. DARYL COOPER           | \$16,124.14        |
|              | 40080231     | 04/14/2021 | 077500        | NASCO                             | \$71.82            |
|              | 40080233     | 04/14/2021 | 9173          | NG, RICHARD                       | \$58.00            |
|              | 40080235     | 04/14/2021 | 079580        | OFFICE BASICS INC                 | \$622.50           |
|              | 40080236     | 04/14/2021 | 079853        | ON THE GO KIDS, INC               | \$160.00           |
|              | 40080237     | 04/14/2021 | 1008130       | OPTIV SECURITY INC                | \$1,800.00         |
|              | 40080238     | 04/14/2021 | 1009191       | PA TURNPIKE                       | \$20.20            |
|              | 40080239     | 04/14/2021 | 9139          | PATTERSON, RICHARD                | \$91.50            |
|              | 40080240     | 04/14/2021 | 082150        | PECO ENERGY COMPANY               | \$151,869.40       |
|              | 40080241     | 04/14/2021 | 081550        | PEPPER & SON INC J W              | \$659.98           |
|              | 40080242     | 04/14/2021 | 1003736       | PETROLEUM TRADERS CORP.           | \$60,332.30        |
|              | 40080243     | 04/14/2021 | 9158          | PEZICK, RICH                      | \$61.00            |
|              | 40080245     | 04/14/2021 | 1006772       | PRO-ED INC.                       | \$91.30            |
|              | 40080246     | 04/14/2021 | 1004513       | PURE HEALTH SOLUTIONS INC         | \$44.00            |
|              | 40080247     | 04/14/2021 | 9985          | QUAY, JIM                         | \$75.00            |
|              | 40080249     | 04/14/2021 | 085740        | ROCHESTER 100 INC                 | \$812.77           |
|              | 40080250     | 04/14/2021 | 9534          | ROSS, VERNON, JR                  | \$61.00            |
|              | 40080251     | 04/14/2021 | 085750        | ROTHWELL DOCUMENT SOLUTIONS       | \$6,590.70         |
|              | 40080252     | 04/14/2021 | 086200        | SARGENT WELCH SCIENTIFIC          | \$220.43           |
|              | 40080253     | 04/14/2021 | 086660        | SCHOLASTIC MAGAZINES              | \$27.00            |
|              | 40080254     | 04/14/2021 | 086590        | SDIC - SCHOOL DISTRICTS           | \$262,168.00       |
|              | 40080256     | 04/14/2021 | 1000601       | SOFT PRETZEL FACTORY WC           | \$60.00            |
|              | 40080257     | 04/14/2021 | 10296         | SPENCER, MARTIN                   | \$73.00            |
|              | 40080259     | 04/14/2021 | 091390        | SWANSON, INC., ROBERT S           | \$1,340.00         |
|              | 40080260     | 04/14/2021 | 1000747       | SWIM SHOP, THE                    | \$852.50           |
|              | 40080261     | 04/14/2021 | 092110        | TEACHER'S DISCOVERY               | \$22.59            |
|              | 40080262     | 04/14/2021 | 9408          | TERRELL, TIM                      | \$61.00            |
|              | 40080263     | 04/14/2021 | 9303          | TRIPP, DAVID                      | \$75.00            |
|              | 40080265     | 04/14/2021 | 082220        | TURF EQUIPMENT AND SUPPLY COMPANY | \$1,746.80         |
|              | 40080267     | 04/14/2021 | 093600        | UNITED REFRIGERATION CO           | \$780.91           |
|              | 40080268     | 04/14/2021 | 1007699       | US MEDICAL STAFFING, INC.         | \$10,737.28        |
|              | 40080271     | 04/14/2021 | 10862         | WAYNE ATHERHOLT                   | \$68.00            |
|              | 40080272     | 04/14/2021 | 1008367       | WEGMANS                           | \$27.62            |
|              | 40080273     | 04/14/2021 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL | \$2,520.15         |
|              | 40080274     | 04/14/2021 | 1000058       | TRUMARK FCU                       | \$1,280.51         |
|              | 40080275     | 04/14/2021 | 9947          | WILLIAMS, DAVE                    | \$90.00            |
|              | 40080276     | 04/14/2021 | 1007278       | WILMINGTON TRUST                  | \$1,040.00         |
|              | 40080277     | 04/14/2021 | 098060        | WILSON LANGUAGE TRAINING CORP     | \$39,637.00        |
|              | 40080278     | 04/14/2021 | 1000225       | WOODLYNDE SCHOOL                  | \$20,000.00        |

## West Chester Area School District Check Register

| Fund Charged | Check Number   | Check Date | Vendor Number   | Vendor Name                 | Transaction Amount  |
|--------------|----------------|------------|-----------------|-----------------------------|---------------------|
| 01           | 40080279       | 04/14/2021 | 10522           | WOODS, KRISSY               | \$75.00             |
|              | 40080280       | 04/14/2021 | 098915          | WORTHINGTON DIRECT          | \$16,725.00         |
|              | 40080281       | 04/14/2021 | 1008753         | WRIGLEY'S BUSINESS PRODUCTS | \$473.56            |
|              | 40080282       | 04/14/2021 | 10212           | YOCHIM JR, JOE              | \$150.00            |
|              | 40080283       | 04/14/2021 | 9780            | YODIS, JOSEPH               | \$78.00             |
| <b>01</b>    | <b>- Total</b> |            |                 |                             | <b>\$847,129.27</b> |
| 22           | 40080136       | 04/14/2021 | 007150          | APPLE COMPUTER, INC         | \$129.95            |
|              | 40080171       | 04/14/2021 | 040396          | EPLUS TECHNOLOGY OF PA      | \$4,195.00          |
| <b>22</b>    | <b>- Total</b> |            |                 |                             | <b>\$4,324.95</b>   |
| 29           | 40080134       | 04/14/2021 | 10692           | ALLANDER, SARAH             | \$150.00            |
|              | 40080139       | 04/14/2021 | 9036            | BAILEY, BUD                 | \$150.00            |
|              | 40080140       | 04/14/2021 | 9758            | BALDINO, RONALD             | \$58.00             |
|              | 40080144       | 04/14/2021 | 9197            | BEMILLER, THOMAS, JR        | \$56.00             |
|              | 40080148       | 04/14/2021 | 9186            | BURNETT, CRAIG              | \$75.00             |
|              | 40080149       | 04/14/2021 | 10134           | CAMPBELL, MIKE              | \$75.00             |
|              | 40080152       | 04/14/2021 | 9870            | CAVALIERE, ED               | \$75.00             |
|              | 40080157       | 04/14/2021 | 9988            | CHRISTY, LISA               | \$150.00            |
|              | 40080159       | 04/14/2021 | 9418            | COBB, CHRISTOPHER           | \$75.00             |
|              | 40080160       | 04/14/2021 | 9271            | COHEN, DAVID                | \$75.00             |
|              | 40080162       | 04/14/2021 | 9982            | COMEY, JOSEPH               | \$61.00             |
|              | 40080195       | 04/14/2021 | 10393           | HARLAN, DAVID               | \$75.00             |
|              | 40080199       | 04/14/2021 | 9724            | HORTON, CHRIS               | \$61.00             |
|              | 40080210       | 04/14/2021 | 9150            | KELLY, JACK                 | \$58.00             |
|              | 40080211       | 04/14/2021 | 9647            | KELLY, JIM, SR.             | \$75.00             |
|              | 40080213       | 04/14/2021 | 10485           | KIZIUK, LISA                | \$75.00             |
|              | 40080216       | 04/14/2021 | 9019            | KURZINSKY, BOB              | \$61.00             |
|              | 40080222       | 04/14/2021 | 9073            | LONG, STEVE                 | \$68.00             |
|              | 40080225       | 04/14/2021 | 9529            | MEEHAN, MICHAEL             | \$58.00             |
|              | 40080232       | 04/14/2021 | 10741           | NASTASI, MICHAEL            | \$75.00             |
|              | 40080234       | 04/14/2021 | 9934            | NUGENT, LAURIE              | \$75.00             |
|              | 40080244       | 04/14/2021 | 9304            | POWERS, JIM                 | \$75.00             |
|              | 40080248       | 04/14/2021 | 9182            | REED, BILL                  | \$68.00             |
|              | 40080250       | 04/14/2021 | 9534            | ROSS, VERNON, JR            | \$56.00             |
|              | 40080255       | 04/14/2021 | 10608           | SKAMMER, TIM                | \$75.00             |
|              | 40080258       | 04/14/2021 | 10254           | SPINGLER, JAMES             | \$68.00             |
| 40080264     | 04/14/2021     | 10784      | TUCKER, JOSEPH  | \$61.00                     |                     |
| 40080266     | 04/14/2021     | 9438       | TWOHIG, WILLIAM | \$75.00                     |                     |

## West Chester Area School District Check Register

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                    | Transaction Amount  |
|------------------------|----------------|------------|---------------|--------------------------------|---------------------|
| 29                     | 40080270       | 04/14/2021 | 9175          | WATSON, MARTIN                 | \$68.00             |
| <b>29</b>              | <b>- Total</b> |            |               |                                | <b>\$2,227.00</b>   |
| 30                     | 40080193       | 04/14/2021 | 1007152       | GUY M. COOPER, INC.            | \$19,002.85         |
|                        | 40080269       | 04/14/2021 | 1007680       | VISION MECHANICAL, INC.        | \$81,849.63         |
| <b>30</b>              | <b>- Total</b> |            |               |                                | <b>\$100,852.48</b> |
| 50                     | 80039220       | 04/14/2021 | 031810        | DECA                           | \$16.00             |
|                        | 80039221       | 04/14/2021 | 1002977       | EAST COAST EVENT GROUP, INC.   | \$400.00            |
|                        | 80039222       | 04/14/2021 | 1006731       | MADONNA, RYAN ANTHONY          | \$7,479.86          |
| <b>50</b>              | <b>- Total</b> |            |               |                                | <b>\$7,895.86</b>   |
| 51                     | 80039223       | 04/14/2021 | 017340        | BSN SPORTS LLC                 | \$3,786.17          |
| <b>51</b>              | <b>- Total</b> |            |               |                                | <b>\$3,786.17</b>   |
| 80                     | 50001121       | 04/14/2021 | 1001312       | CLARK FOOD SERVICE EQUIPMENT   | \$3,598.00          |
|                        | 50001122       | 04/14/2021 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$125.05            |
| <b>80</b>              | <b>- Total</b> |            |               |                                | <b>\$3,723.05</b>   |
| <b>Overall - Total</b> |                |            |               |                                | <b>\$969,938.78</b> |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                  | Transaction Amount |
|------------------------|--------------|------------|---------------|------------------------------|--------------------|
| 01                     | V1004582     | 04/14/2021 | 014300        | BLICK ART MATERIALS          | \$3,735.93         |
|                        | V1004583     | 04/14/2021 | 021100        | CAROLINA BIOLOGICAL          | \$844.77           |
|                        | V1004584     | 04/14/2021 | 027000        | COLONIAL FLAG COMPANY        | \$842.60           |
|                        | V1004585     | 04/14/2021 | 043500        | FLINN SCIENTIFIC             | \$687.74           |
|                        | V1004586     | 04/14/2021 | 049450        | GOPHER SPORT                 | \$845.84           |
|                        | V1004587     | 04/14/2021 | 064810        | KNOX EQUIPMENT RENTALS INC   | \$192.50           |
|                        | V1004588     | 04/14/2021 | 1000578       | LEARNING A-Z                 | \$13,500.00        |
|                        | V1004589     | 04/14/2021 | 084465        | REALLY GOOD STUFF            | \$682.36           |
|                        | V1004590     | 04/14/2021 | 092000        | TAYLORS MUSIC STORE          | \$719.99           |
|                        | V1004591     | 04/14/2021 | 094345        | UNRUH, TURNER, BURKE & FREES | \$26,542.92        |
|                        | V1004592     | 04/14/2021 | 095400        | WARD'S NATURAL SCIENCE       | \$269.97           |
|                        | V1004593     | 04/14/2021 | 095760        | WEINSTEIN SUPPLY CORPORATION | \$37.24            |
| <b>01 - Total</b>      |              |            |               |                              | <b>\$48,901.86</b> |
| 30                     | V1004591     | 04/14/2021 | 094345        | UNRUH, TURNER, BURKE & FREES | \$12,962.37        |
| <b>30 - Total</b>      |              |            |               |                              | <b>\$12,962.37</b> |
| <b>Overall - Total</b> |              |            |               |                              | <b>\$61,864.23</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40080337     | 04/20/2021 | 1008188       | KATHERINE AZAR PHOTOGRAPHY LLC    | \$704.00           |
|              | 40080338     | 04/20/2021 | 1009073       | KELLY SERVICES INC                | \$41,734.36        |
|              | 40080341     | 04/20/2021 | 065200        | KRAPF JR & SON INC GEORGE         | \$4,290.73         |
|              | 40080342     | 04/20/2021 | 9019          | KURZINSKY, BOB                    | \$56.00            |
|              | 40080343     | 04/20/2021 | 065710        | LAKESHORE LEARNING MATERIALS      | \$660.10           |
|              | 40080344     | 04/20/2021 | 065790        | LAMB MCERLANE PC                  | \$550.00           |
|              | 40080345     | 04/20/2021 | 1000250       | LINDAMOOD-BELL LEARNING PROCESSES | \$8,496.00         |
|              | 40080347     | 04/20/2021 | 1008385       | M.E. TRADING                      | \$879.80           |
|              | 40080348     | 04/20/2021 | 069582        | MACKIN EDUCATIONAL RESOURCES /    | \$253.08           |
|              | 40080349     | 04/20/2021 | 10512         | MARKUNAS, MIKE                    | \$75.00            |
|              | 40080351     | 04/20/2021 | 9653          | MCDANIEL, AL                      | \$75.00            |
|              | 40080353     | 04/20/2021 | 073020        | MCMASTER-CARR SUPPLY CO           | \$267.13           |
|              | 40080354     | 04/20/2021 | 1007554       | MEDIA SUPPLY, INC.                | \$224.20           |
|              | 40080357     | 04/20/2021 | 1003302       | MILAGRE KIDS SCHOOL, INC., THE    | \$7,100.00         |
|              | 40080359     | 04/20/2021 | 10867         | NAREWSKI, LEN                     | \$58.00            |
|              | 40080360     | 04/20/2021 | 077500        | NASCO                             | \$1,812.75         |
|              | 40080361     | 04/20/2021 | 1000637       | NOVACARE REHABILITATION           | \$15,226.50        |
|              | 40080362     | 04/20/2021 | 078750        | NSPRA - NATL SCHOOL PUBLIC        | \$390.00           |
|              | 40080363     | 04/20/2021 | 1008577       | N-TECH SYSTEMS INC                | \$257.25           |
|              | 40080365     | 04/20/2021 | 080065        | PA PRINCIPALS ASSOCIATION         | \$595.00           |
|              | 40080366     | 04/20/2021 | 080590        | PASCO                             | \$208.08           |
|              | 40080367     | 04/20/2021 | 10864         | PATRICIA DOLLINGER                | \$125.00           |
|              | 40080369     | 04/20/2021 | 052305        | PEARSON/HARCOURT ASSESSMENT       | \$74.00            |
|              | 40080370     | 04/20/2021 | 081550        | PEPPER & SON INC J W              | \$1,904.86         |
|              | 40080371     | 04/20/2021 | 1008062       | PERSON DIRECTED CLINICAL SERVICES | \$950.00           |
|              | 40080373     | 04/20/2021 | 1003736       | PETROLEUM TRADERS CORP.           | \$30,194.33        |
|              | 40080374     | 04/20/2021 | 082445        | PIPE LINE PLASTICS, INC           | \$65.80            |
|              | 40080375     | 04/20/2021 | 1007600       | POWERSCHOOL GROUP LLC             | \$7,707.81         |
|              | 40080376     | 04/20/2021 | 1009190       | PRACTICE SPORTS INC               | \$1,272.41         |
|              | 40080377     | 04/20/2021 | 1008210       | PTCFAST.COM                       | \$140.00           |
|              | 40080379     | 04/20/2021 | 9061          | RAUENZAHN, PAUL                   | \$125.00           |
|              | 40080380     | 04/20/2021 | 085173        | RIFTON EQUIPMENT                  | \$90.00            |
|              | 40080381     | 04/20/2021 | 1008721       | RIVERSIDE INSIGHTS                | \$2,749.44         |
|              | 40080382     | 04/20/2021 | 085750        | ROTHWELL DOCUMENT SOLUTIONS       | \$2,221.86         |
|              | 40080384     | 04/20/2021 | 1008685       | SCHOOL KIDS HEALTHCARE            | \$145.26           |
|              | 40080385     | 04/20/2021 | 086775        | SCHOOL NURSE SUPPLY               | \$33.65            |
|              | 40080386     | 04/20/2021 | 9250          | SCOTT, MOLLY                      | \$125.00           |
|              | 40080387     | 04/20/2021 | 086590        | SDIC - SCHOOL DISTRICTS           | \$36,774.50        |
|              | 40080388     | 04/20/2021 | 9144          | SHANK, DAVID                      | \$75.00            |



## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                      | Transaction Amount |
|--------------|--------------|------------|---------------|----------------------------------|--------------------|
| 01           | 40080284     | 04/20/2021 | 1003432       | AHOLD FINANCIAL SERVICES         | \$128.97           |
|              | 40080286     | 04/20/2021 | 10746         | ALBERT, RICH                     | \$58.00            |
|              | 40080289     | 04/20/2021 | 1004912       | ALTA LANGUAGE SERVICES, INC.     | \$2,590.70         |
|              | 40080291     | 04/20/2021 | 1008943       | AMAZON                           | \$6,067.31         |
|              | 40080293     | 04/20/2021 | 016480        | ARTHUR J. GALLAGHER              | \$3,851.00         |
|              | 40080294     | 04/20/2021 | 10062         | ASDOURIAN, CHRISTOPHER           | \$75.00            |
|              | 40080295     | 04/20/2021 | 10504         | AYLMER, MARCY                    | \$125.00           |
|              | 40080296     | 04/20/2021 | 9197          | BEMILLER, THOMAS, JR             | \$56.00            |
|              | 40080297     | 04/20/2021 | 1009193       | BOOTH MEDICAL EQUIPMENT CO INC   | \$875.81           |
|              | 40080298     | 04/20/2021 | 015400        | BOROUGH OF WEST CHESTER          | \$229.50           |
|              | 40080299     | 04/20/2021 | 9567          | BRETZ, RALPH                     | \$44.00            |
|              | 40080300     | 04/20/2021 | 1009205       | BRISTOL TOWNSHIP SCHOOL DISTRICT | \$29,502.00        |
|              | 40080301     | 04/20/2021 | 1008443       | CALICO PACKAGING LLC             | \$240.00           |
|              | 40080303     | 04/20/2021 | 020465        | CAMPBILL SPECIAL SCHOOLS, INC.   | \$21,552.88        |
|              | 40080304     | 04/20/2021 | 1003362       | CARLSON, MARTHA                  | \$69.18            |
|              | 40080305     | 04/20/2021 | 021581        | CDW GOVERNMENT, INC              | \$244.40           |
|              | 40080307     | 04/20/2021 | 10377         | CIRILLO, JR., JOSEPH             | \$91.50            |
|              | 40080308     | 04/20/2021 | 1009033       | DANIELS, MARY                    | \$113.45           |
|              | 40080309     | 04/20/2021 | 1001584       | DELTA-T GROUP, INC.              | \$11,612.39        |
|              | 40080310     | 04/20/2021 | 033800        | DEVEREUX FOUNDATION              | \$7,702.00         |
|              | 40080311     | 04/20/2021 | 1005210       | DIRECT ENERGY BUSINESS           | \$330.49           |
|              | 40080313     | 04/20/2021 | 042490        | FEDERAL EXPRESS CORP             | \$27.55            |
|              | 40080314     | 04/20/2021 | 042520        | FERGUSON ENT., INC. #501         | \$1.67             |
|              | 40080315     | 04/20/2021 | 090920        | FERRARO, LARRY & ANTHONY         | \$3,918.09         |
|              | 40080318     | 04/20/2021 | 044170        | FRECOM                           | \$114.94           |
|              | 40080319     | 04/20/2021 | 011425        | FRED BEANS FORD OF WEST CHESTER  | \$1,074.26         |
|              | 40080320     | 04/20/2021 | 1008607       | G2 PERFORMANCE LLC               | \$695.65           |
|              | 40080321     | 04/20/2021 | 070854        | GILMAN GEAR                      | \$5,365.21         |
|              | 40080322     | 04/20/2021 | 050075        | GREAT AMERICA FINANCIAL SERVICES | \$3,668.04         |
|              | 40080323     | 04/20/2021 | 1008127       | GREENWOOD-HEINEMANN PROFESSIONAL | \$240.00           |
|              | 40080325     | 04/20/2021 | 1009201       | HACKETT, LARRY & CLAIRE          | \$8,940.00         |
|              | 40080326     | 04/20/2021 | 052245        | HANSON AGGREGATES PENNSYLVANIA   | \$108.00           |
|              | 40080327     | 04/20/2021 | 10594         | HAYES, CHRISTOPHER               | \$175.00           |
|              | 40080328     | 04/20/2021 | 1007968       | HONORS GRADUATION                | \$251.50           |
|              | 40080331     | 04/20/2021 | 074570        | I. MILLER PRECISION OPTICAL INC. | \$1,000.00         |
|              | 40080332     | 04/20/2021 | 1008953       | INSIGHT PUBLIC SECTOR INC        | \$1,647.93         |
|              | 40080333     | 04/20/2021 | 10597         | ISWALT, TIM                      | \$58.00            |
|              | 40080335     | 04/20/2021 | 061360        | JONES SCHOOL SUPPLY COMPANY      | \$203.70           |
|              | 40080336     | 04/20/2021 | 1009207       | JULIANI, ANGELO                  | \$1,044.00         |

## West Chester Area School District Check Register

| Fund Charged | Check Number   | Check Date | Vendor Number      | Vendor Name                       | Transaction Amount  |
|--------------|----------------|------------|--------------------|-----------------------------------|---------------------|
| 01           | 40080389       | 04/20/2021 | 087815             | SHOP RITE OF W.C.                 | \$153.88            |
|              | 40080390       | 04/20/2021 | 1003412            | SIEMENS FIRE SAFETY DIVISION      | \$641.64            |
|              | 40080392       | 04/20/2021 | 080053             | SUPERIOR DISTRIBUTION             | \$48.88             |
|              | 40080394       | 04/20/2021 | 091360             | SWEET, STEVENS, KATZ & WILLIAMS   | \$15,447.50         |
|              | 40080395       | 04/20/2021 | 091495             | T MOBILE                          | \$268.20            |
|              | 40080396       | 04/20/2021 | 092110             | TEACHER'S DISCOVERY               | \$59.89             |
|              | 40080397       | 04/20/2021 | 1008422            | TELESYSTEM                        | \$6,272.81          |
|              | 40080398       | 04/20/2021 | 1007460            | THOMSON REUTERS-WEST PUBLISHING   | \$289.83            |
|              | 40080399       | 04/20/2021 | 9303               | TRIPP, DAVID                      | \$75.00             |
|              | 40080400       | 04/20/2021 | 082220             | TURF EQUIPMENT AND SUPPLY COMPANY | \$62.99             |
|              | 40080401       | 04/20/2021 | 1006892            | U. S. BANK EQUIPMENT FINANCE      | \$2,162.45          |
|              | 40080402       | 04/20/2021 | 093600             | UNITED REFRIGERATION CO           | \$960.25            |
|              | 40080403       | 04/20/2021 | 094403             | US FOODSERVICE                    | \$2,505.06          |
|              | 40080404       | 04/20/2021 | 1007699            | US MEDICAL STAFFING, INC.         | \$9,611.33          |
|              | 40080406       | 04/20/2021 | 049790             | W. W. GRAINGER, INC.              | \$663.64            |
|              | 40080407       | 04/20/2021 | 028984             | WATERLOGIC EAST LLC               | \$116.52            |
|              | 40080408       | 04/20/2021 | 097005             | WEST GOSHEN TOWNSHIP              | \$37,200.26         |
|              | 40080409       | 04/20/2021 | 097430             | WESTTOWN TOWNSHIP                 | \$46,332.00         |
|              | 40080410       | 04/20/2021 | 097960             | WIGGINS SHREDDING                 | \$37.00             |
|              | 40080411       | 04/20/2021 | 1002657            | WILSON, JAMES C                   | \$150.00            |
| 40080412     | 04/20/2021     | 9141       | WILSON, ROBERT, JR | \$58.00                           |                     |
| 40080414     | 04/20/2021     | 098915     | WORTHINGTON DIRECT | \$16,725.00                       |                     |
| <b>01</b>    | <b>- Total</b> |            |                    |                                   | <b>\$422,622.15</b> |
| 22           | 40080316       | 04/20/2021 | 1008097            | FINTIE LLC                        | \$20,000.00         |
|              | 40080364       | 04/20/2021 | 1008130            | OPTIV SECURITY INC                | \$252,570.24        |
| <b>22</b>    | <b>- Total</b> |            |                    |                                   | <b>\$272,570.24</b> |
| 27           | 40080391       | 04/20/2021 | 1007453            | STANTEC CONSULTING SERVICES, INC. | \$5,067.50          |
| <b>27</b>    | <b>- Total</b> |            |                    |                                   | <b>\$5,067.50</b>   |
| 29           | 40080285       | 04/20/2021 | 9227               | ALANSKY, LEN                      | \$75.00             |
|              | 40080287       | 04/20/2021 | 10407              | ALLAN, WILLIAM                    | \$61.00             |
|              | 40080288       | 04/20/2021 | 10692              | ALLANDER, SARAH                   | \$211.00            |
|              | 40080292       | 04/20/2021 | 9706               | ANTICH, TJ                        | \$75.00             |
|              | 40080294       | 04/20/2021 | 10062              | ASDOURIAN, CHRISTOPHER            | \$75.00             |
|              | 40080302       | 04/20/2021 | 10134              | CAMPBELL, MIKE                    | \$136.00            |
|              | 40080306       | 04/20/2021 | 9474               | CHRISTOPHER, MARY SUE             | \$75.00             |
|              | 40080312       | 04/20/2021 | 10103              | DUNLEAVY, TOM                     | \$61.00             |
|              | 40080317       | 04/20/2021 | 10861              | FRANKHOUSER, BRYN                 | \$75.00             |

## West Chester Area School District Check Register

| Fund Charged      | Check Number | Check Date | Vendor Number       | Vendor Name              | Transaction Amount  |
|-------------------|--------------|------------|---------------------|--------------------------|---------------------|
| 29                | 40080324     | 04/20/2021 | 10863               | GROSSMANN, GENEVIEVE     | \$136.00            |
|                   | 40080329     | 04/20/2021 | 10421               | HUNTER, RALPH            | \$68.00             |
|                   | 40080330     | 04/20/2021 | 10865               | HUNTER, STEVEN           | \$147.50            |
|                   | 40080333     | 04/20/2021 | 10597               | ISWALT, TIM              | \$145.00            |
|                   | 40080334     | 04/20/2021 | 9871                | JEWITT, JEFF             | \$68.00             |
|                   | 40080339     | 04/20/2021 | 9150                | KELLY, JACK              | \$58.00             |
|                   | 40080340     | 04/20/2021 | 10485               | KIZIUK, LISA             | \$75.00             |
|                   | 40080342     | 04/20/2021 | 9019                | KURZINSKY, BOB           | \$75.00             |
|                   | 40080346     | 04/20/2021 | 10544               | LUREEN, BRIAN            | \$75.00             |
|                   | 40080350     | 04/20/2021 | 9743                | MCANDREW, TOM            | \$75.00             |
|                   | 40080351     | 04/20/2021 | 9653                | MCDANIEL, AL             | \$75.00             |
|                   | 40080352     | 04/20/2021 | 10601               | MCKNIGHT, KEVIN          | \$75.00             |
|                   | 40080355     | 04/20/2021 | 9529                | MEEHAN, MICHAEL          | \$68.00             |
|                   | 40080358     | 04/20/2021 | 9290                | MULL, ROBERT             | \$56.00             |
|                   | 40080359     | 04/20/2021 | 10867               | NAREWSKI, LEN            | \$58.00             |
|                   | 40080368     | 04/20/2021 | 9139                | PATTERSON, RICHARD       | \$61.00             |
|                   | 40080372     | 04/20/2021 | 9659                | PETRELLIS, BILL          | \$68.00             |
|                   | 40080378     | 04/20/2021 | 9912                | PUGLIESE, KATHY          | \$75.00             |
|                   | 40080383     | 04/20/2021 | 9473                | SCHAEFER, KEVIN          | \$75.00             |
|                   | 40080405     | 04/20/2021 | 10405               | VALENTINO, JAMES         | \$58.00             |
| 40080412          | 04/20/2021   | 9141       | WILSON, ROBERT, JR  | \$58.00                  |                     |
| 40080413          | 04/20/2021   | 10522      | WOODS, KRISSY       | \$136.00                 |                     |
| 40080415          | 04/20/2021   | 10685      | YARNELL, MARY ELISE | \$136.00                 |                     |
| 40080416          | 04/20/2021   | 9668       | ZANESKI, JOHN       | \$68.00                  |                     |
| <b>29 - Total</b> |              |            |                     |                          | <b>\$2,833.50</b>   |
| 30                | 40080305     | 04/20/2021 | 021581              | CDW GOVERNMENT, INC      | \$49,530.00         |
|                   | 40080356     | 04/20/2021 | 1009028             | METAL ALLIANCE INC       | \$455,310.00        |
|                   | 40080414     | 04/20/2021 | 098915              | WORTHINGTON DIRECT       | \$26,378.74         |
| <b>30 - Total</b> |              |            |                     |                          | <b>\$531,218.74</b> |
| 50                | 80039224     | 04/20/2021 | 1007583             | ACE SCREEN PRINTING      | \$676.00            |
|                   | 80039225     | 04/20/2021 | 1008943             | AMAZON                   | \$32.98             |
|                   | 80039226     | 04/20/2021 | 1009196             | DAHJESTER DESIGN LLC     | \$200.00            |
|                   | 80039227     | 04/20/2021 | 054310              | HERSHEY PARK GROUP SALES | \$11,611.00         |
| <b>50 - Total</b> |              |            |                     |                          | <b>\$12,519.98</b>  |
| 51                | 80039228     | 04/20/2021 | 054310              | HERSHEY PARK GROUP SALES | \$900.80            |
| <b>51 - Total</b> |              |            |                     |                          | <b>\$900.80</b>     |

## West Chester Area School District Check Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|-----------------|--------------|------------|---------------|--------------------------------|--------------------|
| 80              | 50001123     | 04/20/2021 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$62.05            |
| 80              | - Total      |            |               |                                | \$62.05            |
| Overall - Total |              |            |               |                                | \$1,247,794.96     |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|------------------------|----------------|------------|---------------|-------------------------------------|--------------------|
| 01                     | V1004594       | 04/20/2021 | 1007696       | AARDVARK PEST CONTROL SERVICES INC. | \$1,135.00         |
|                        | V1004595       | 04/20/2021 | 021100        | CAROLINA BIOLOGICAL                 | \$371.33           |
|                        | V1004596       | 04/20/2021 | 026352        | COLLINS SPORTS MEDICINE             | \$190.11           |
|                        | V1004597       | 04/20/2021 | 032900        | DEMCO , INC.                        | \$818.94           |
|                        | V1004598       | 04/20/2021 | 032952        | DENNEY ELECTRIC SUPPLY              | \$1,876.71         |
|                        | V1004599       | 04/20/2021 | 042300        | FAULKNER PONTIAC BUICK              | \$467.01           |
|                        | V1004600       | 04/20/2021 | 043500        | FLINN SCIENTIFIC                    | \$2,153.22         |
|                        | V1004601       | 04/20/2021 | 057935        | IMPACT APPLICATIONS, INC            | \$655.00           |
|                        | V1004602       | 04/20/2021 | 1002386       | JOHNSON CONTROLS, INC.              | \$12,471.25        |
|                        | V1004603       | 04/20/2021 | 060970        | JOHNSTONE SUPPLY INC                | \$2,636.34         |
|                        | V1004604       | 04/20/2021 | 061630        | JUNIOR LIBRARY GUILD                | \$950.88           |
|                        | V1004605       | 04/20/2021 | 061800        | K-LOG, INC.                         | \$1,029.98         |
|                        | V1004606       | 04/20/2021 | 064810        | KNOX EQUIPMENT RENTALS INC          | \$42.35            |
|                        | V1004607       | 04/20/2021 | 067222        | LEGO EDUCATION                      | \$484.85           |
|                        | V1004608       | 04/20/2021 | 073860        | METROPOLITAN COMMUNICATIONS         | \$205.00           |
|                        | V1004609       | 04/20/2021 | 073946        | MHS                                 | \$2,578.67         |
|                        | V1004610       | 04/20/2021 | 074590        | MILLER'S AUTOMOTIVE SERVICE         | \$109.95           |
|                        | V1004611       | 04/20/2021 | 075220        | MUSIC & ARTS CENTERS                | \$214.49           |
|                        | V1004612       | 04/20/2021 | 077475        | NAPA AUTO PARTS                     | \$181.20           |
|                        | V1004613       | 04/20/2021 | 080980        | PENN OFFICE PRODUCTS                | \$166.97           |
|                        | V1004614       | 04/20/2021 | 086700        | SCHOOL HEALTH CORPORATION           | \$827.63           |
|                        | V1004615       | 04/20/2021 | 1000032       | SCHOOL OUTFITTERS, LLC              | \$154.22           |
|                        | V1004616       | 04/20/2021 | 086710        | SCHOOL SPECIALTY INC                | \$5,363.55         |
|                        | V1004617       | 04/20/2021 | 1000679       | SHERWIN WILLIAMS                    | \$3,197.00         |
|                        | V1004618       | 04/20/2021 | 092000        | TAYLORS MUSIC STORE                 | \$1,216.69         |
|                        | V1004619       | 04/20/2021 | 093163        | TREVDAN BUILDING SUPPLY             | \$1,574.40         |
|                        | V1004620       | 04/20/2021 | 093609        | U.S. MUNICIPAL SUPPLY, INC.         | \$295.71           |
|                        | V1004621       | 04/20/2021 | 094345        | UNRUH, TURNER, BURKE & FREES        | \$1,188.00         |
|                        | V1004622       | 04/20/2021 | 095760        | WEINSTEIN SUPPLY CORPORATION        | \$121.53           |
|                        | V1004623       | 04/20/2021 | 1004004       | WORKPLACE CENTRAL                   | \$73.90            |
| <b>01</b>              | <b>- Total</b> |            |               |                                     | <b>\$42,751.88</b> |
| 50                     | V5000395       | 04/20/2021 | 093337        | TUTTLE MARKETING SVCS INC           | \$3,747.50         |
| <b>50</b>              | <b>- Total</b> |            |               |                                     | <b>\$3,747.50</b>  |
| 51                     | V5000396       | 04/20/2021 | 093337        | TUTTLE MARKETING SVCS INC           | \$470.00           |
| <b>51</b>              | <b>- Total</b> |            |               |                                     | <b>\$470.00</b>    |
| <b>Overall - Total</b> |                |            |               |                                     | <b>\$46,969.38</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                      | Transaction Amount |
|--------------|--------------|------------|---------------|----------------------------------|--------------------|
| 01           | 40080417     | 04/27/2021 | 093349        | 21ST CENTURY CYBER CHARTER       | \$22,166.65        |
|              | 40080418     | 04/27/2021 | 091740        | TAX REFUNDS                      | \$805.00           |
|              | 40080419     | 04/27/2021 | 1005135       | AED SUPERSTORE                   | \$660.05           |
|              | 40080420     | 04/27/2021 | 1003432       | AHOLD FINANCIAL SERVICES         | \$245.57           |
|              | 40080423     | 04/27/2021 | 1004912       | ALTA LANGUAGE SERVICES, INC.     | \$1,747.15         |
|              | 40080426     | 04/27/2021 | 1008943       | AMAZON                           | \$7,604.37         |
|              | 40080427     | 04/27/2021 | 007150        | APPLE COMPUTER, INC              | \$199.99           |
|              | 40080428     | 04/27/2021 | 007075        | AQUA PA                          | \$1,398.73         |
|              | 40080429     | 04/27/2021 | 091740        | TAX REFUNDS                      | \$300.60           |
|              | 40080430     | 04/27/2021 | 9036          | BAILEY, BUD                      | \$75.00            |
|              | 40080431     | 04/27/2021 | 010202        | BAIRD & RUDOLPH TIRE COM. INC    | \$476.84           |
|              | 40080432     | 04/27/2021 | 9705          | BARKS, JOE                       | \$122.00           |
|              | 40080433     | 04/27/2021 | 010830        | BARNES & NOBLE INC.              | \$40.84            |
|              | 40080434     | 04/27/2021 | 1007552       | BATCHIS NESTLE & REIMANN LLC     | \$9,750.00         |
|              | 40080435     | 04/27/2021 | 1006591       | BAYADA HOME HEALTH CARE          | \$137.50           |
|              | 40080437     | 04/27/2021 | 9197          | BEMILLER, THOMAS, JR             | \$136.00           |
|              | 40080438     | 04/27/2021 | 012700        | BERKHEIMER ASSOC H A             | \$3,504.66         |
|              | 40080439     | 04/27/2021 | 013455        | BIO-RAD LABORATORIES             | \$405.73           |
|              | 40080441     | 04/27/2021 | 9567          | BRETZ, RALPH                     | \$55.00            |
|              | 40080442     | 04/27/2021 | 017340        | BSN SPORTS LLC                   | \$4,548.30         |
|              | 40080443     | 04/27/2021 | 017290        | BUCKS COUNTY IU #22              | \$13,984.08        |
|              | 40080445     | 04/27/2021 | 1003362       | CARLSON, MARTHA                  | \$181.60           |
|              | 40080447     | 04/27/2021 | 1002456       | CERAMIC SHOP, THE                | \$419.00           |
|              | 40080448     | 04/27/2021 | 023650        | CHESTER COUNTY FAMILY ACADEMY    | \$14,632.75        |
|              | 40080449     | 04/27/2021 | 023755        | CHESTER COUNTY INT UNIT # 24     | \$694.43           |
|              | 40080450     | 04/27/2021 | 9988          | CHRISTY, LISA                    | \$136.00           |
|              | 40080451     | 04/27/2021 | 9271          | COHEN, DAVID                     | \$75.00            |
|              | 40080452     | 04/27/2021 | 026710        | COLLEGIUM CHARTER SCHOOL         | \$358,289.03       |
|              | 40080453     | 04/27/2021 | 028880        | CONWAY POWER EQUIPMENT INC       | \$140.20           |
|              | 40080456     | 04/27/2021 | 1009033       | DANIELS, MARY                    | \$338.98           |
|              | 40080458     | 04/27/2021 | 037020        | EAST GOSHEN TOWNSHIP             | \$472.48           |
|              | 40080460     | 04/27/2021 | 091740        | TAX REFUNDS                      | \$1,261.20         |
|              | 40080462     | 04/27/2021 | 043440        | FLAGHOUSE INC                    | \$838.00           |
|              | 40080463     | 04/27/2021 | 10460         | FOGEL, KARL                      | \$58.00            |
|              | 40080466     | 04/27/2021 | 1006249       | GENERAL HEALTHCARE RESOURCES INC | \$1,599.00         |
|              | 40080467     | 04/27/2021 | 050075        | GREAT AMERICA FINANCIAL SERVICES | \$931.32           |
|              | 40080468     | 04/27/2021 | 10863         | GROSSMANN, GENEVIEVE             | \$136.00           |
|              | 40080470     | 04/27/2021 | 1009214       | HARRIS, STEVEN & SUZANNE         | \$12,000.00        |
|              | 40080475     | 04/27/2021 | 1007905       | ISOLVED HCM LLC                  | \$1,536.00         |



## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40080477     | 04/27/2021 | 1009197       | JEREMY GARRISON                    | \$3,800.00         |
|              | 40080478     | 04/27/2021 | 091740        | TAX REFUNDS                        | \$575.89           |
|              | 40080479     | 04/27/2021 | 1009073       | KELLY SERVICES INC                 | \$4,623.38         |
|              | 40080480     | 04/27/2021 | 9150          | KELLY, JACK                        | \$68.00            |
|              | 40080481     | 04/27/2021 | 10485         | KIZIUK, LISA                       | \$75.00            |
|              | 40080482     | 04/27/2021 | 1000818       | KOCHEL EQUIPMENT CO., INC.         | \$421.10           |
|              | 40080483     | 04/27/2021 | 065200        | KRAPF JR & SON INC GEORGE          | \$965.66           |
|              | 40080484     | 04/27/2021 | 091740        | TAX REFUNDS                        | \$392.47           |
|              | 40080486     | 04/27/2021 | 065915        | LANGUAGE SERVICES ASSOCIATES       | \$1,266.05         |
|              | 40080488     | 04/27/2021 | 091740        | TAX REFUNDS                        | \$1,131.24         |
|              | 40080489     | 04/27/2021 | 1005310       | LIBERTY TOOL                       | \$296.87           |
|              | 40080491     | 04/27/2021 | 1006984       | MAGNA-MATIC                        | \$386.97           |
|              | 40080492     | 04/27/2021 | 1005143       | MAILROOM SYSTEMS, INC.             | \$582.38           |
|              | 40080493     | 04/27/2021 | 9743          | MCANDREW, TOM                      | \$75.00            |
|              | 40080494     | 04/27/2021 | 9653          | MCDANIEL, AL                       | \$75.00            |
|              | 40080497     | 04/27/2021 | 077500        | NASCO                              | \$51.30            |
|              | 40080498     | 04/27/2021 | 9173          | NG, RICHARD                        | \$58.00            |
|              | 40080499     | 04/27/2021 | 079660        | OCCUPATIONAL HEALTH CENTER         | \$146.60           |
|              | 40080500     | 04/27/2021 | 079580        | OFFICE BASICS INC                  | \$1,245.00         |
|              | 40080502     | 04/27/2021 | 080855        | PEARSON EDUCATION                  | \$193.11           |
|              | 40080503     | 04/27/2021 | 1002134       | PEDIATRIC CARE OF EXTON, P.C.      | \$1,850.00         |
|              | 40080504     | 04/27/2021 | 1003736       | PETROLEUM TRADERS CORP.            | \$15,692.42        |
|              | 40080506     | 04/27/2021 | 10226         | PORRECA, ANTHONY                   | \$75.00            |
|              | 40080507     | 04/27/2021 | 1007600       | POWERSCHOOL GROUP LLC              | \$36,413.76        |
|              | 40080509     | 04/27/2021 | 1007519       | RAINBOW PRINTING AND ULTRA PLASTIC | \$325.00           |
|              | 40080510     | 04/27/2021 | 10009         | REIDINGER, PATRICIA                | \$75.00            |
|              | 40080511     | 04/27/2021 | 084798        | RENAISSANCE ACADEMY                | \$4,275.06         |
|              | 40080513     | 04/27/2021 | 10513         | RILEY, JOHN                        | \$68.00            |
|              | 40080515     | 04/27/2021 | 085750        | ROTHWELL DOCUMENT SOLUTIONS        | \$62.72            |
|              | 40080517     | 04/27/2021 | 1008685       | SCHOOL KIDS HEALTHCARE             | \$2.39             |
|              | 40080518     | 04/27/2021 | 1007017       | SCHOOLSIN                          | \$30,132.45        |
|              | 40080519     | 04/27/2021 | 1007058       | SEEDWAY LLC                        | \$7,300.00         |
|              | 40080520     | 04/27/2021 | 088490        | SIR SPEEDY PRINTING #7103          | \$1,490.00         |
|              | 40080521     | 04/27/2021 | 1009194       | SPLASHTOP INC                      | \$11,700.00        |
|              | 40080523     | 04/27/2021 | 080053        | SUPERIOR DISTRIBUTION              | \$1,045.46         |
|              | 40080525     | 04/27/2021 | 091740        | TAX REFUNDS                        | \$1,141.16         |
|              | 40080526     | 04/27/2021 | 029320        | TRUSTMARK HEALTH BENEFITS INC      | \$1,664.52         |
|              | 40080527     | 04/27/2021 | 10784         | TUCKER, JOSEPH                     | \$61.00            |
|              | 40080528     | 04/27/2021 | 1007699       | US MEDICAL STAFFING, INC.          | \$4,918.80         |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40080531     | 04/27/2021 | 095412        | WAREHOUSE BATTERY OUTLET          | \$112.52           |
|              | 40080532     | 04/27/2021 | 1008068       | WILLIAMS SCOTSMAN, INC            | \$1,468.00         |
|              | 40080533     | 04/27/2021 | 091740        | TAX REFUNDS                       | \$129.14           |
|              | 40080535     | 04/27/2021 | 1004770       | ZOOBOOKS                          | \$29.95            |
| 01           | - Total      |            |               |                                   | \$598,564.42       |
| 22           | 40080427     | 04/27/2021 | 007150        | APPLE COMPUTER, INC               | \$2,036.00         |
| 22           | - Total      |            |               |                                   | \$2,036.00         |
| 27           | 40080522     | 04/27/2021 | 1007453       | STANTEC CONSULTING SERVICES, INC. | \$210.00           |
| 27           | - Total      |            |               |                                   | \$210.00           |
| 29           | 40080421     | 04/27/2021 | 9227          | ALANSKY, LEN                      | \$75.00            |
|              | 40080422     | 04/27/2021 | 10407         | ALLAN, WILLIAM                    | \$75.00            |
|              | 40080437     | 04/27/2021 | 9197          | BEMILLER, THOMAS, JR              | \$122.00           |
|              | 40080444     | 04/27/2021 | 9913          | BURNS, EDWARD                     | \$75.00            |
|              | 40080446     | 04/27/2021 | 10745         | CASHMAN, JOHN                     | \$61.00            |
|              | 40080454     | 04/27/2021 | 10174         | CUMMINGS, GREG                    | \$75.00            |
|              | 40080455     | 04/27/2021 | 9514          | CUSTER, BILL                      | \$75.00            |
|              | 40080457     | 04/27/2021 | 10870         | DUTTON, TRACY                     | \$75.00            |
|              | 40080459     | 04/27/2021 | 9645          | ELY, KEITH                        | \$75.00            |
|              | 40080461     | 04/27/2021 | 9213          | FITZGERALD, DAVID                 | \$61.00            |
|              | 40080464     | 04/27/2021 | 10494         | FOSTER, DEB                       | \$75.00            |
|              | 40080465     | 04/27/2021 | 10871         | GARAFOLO, JENNIFER                | \$75.00            |
|              | 40080469     | 04/27/2021 | 10393         | HARLAN, DAVID                     | \$75.00            |
|              | 40080471     | 04/27/2021 | 10333         | HOLLAND, MARK                     | \$75.00            |
|              | 40080472     | 04/27/2021 | 9076          | HORSEY, DIANE E                   | \$61.00            |
|              | 40080473     | 04/27/2021 | 10421         | HUNTER, RALPH                     | \$68.00            |
|              | 40080474     | 04/27/2021 | 10865         | HUNTER, STEVEN                    | \$117.00           |
|              | 40080485     | 04/27/2021 | 10869         | KUHNLE, MEGAN                     | \$75.00            |
|              | 40080487     | 04/27/2021 | 9231          | LAWTHERS, LARRY                   | \$150.00           |
|              | 40080490     | 04/27/2021 | 10868         | LINDSAY, CHUCK                    | \$58.00            |
|              | 40080493     | 04/27/2021 | 9743          | MCANDREW, TOM                     | \$75.00            |
|              | 40080495     | 04/27/2021 | 10601         | MCKNIGHT, KEVIN                   | \$75.00            |
|              | 40080496     | 04/27/2021 | 10742         | MURPHY, ALLIE                     | \$96.00            |
|              | 40080501     | 04/27/2021 | 9139          | PATTERSON, RICHARD                | \$136.00           |
|              | 40080505     | 04/27/2021 | 10236         | PEYRE-FERRY, GARY                 | \$56.00            |
|              | 40080508     | 04/27/2021 | 9985          | QUAY, JIM                         | \$61.00            |
|              | 40080512     | 04/27/2021 | 10482         | REPETTO, WILLIAM                  | \$96.00            |
|              | 40080514     | 04/27/2021 | 9534          | ROSS, VERNON, JR                  | \$56.00            |

**West Chester Area School District  
Check Register**

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                 | Transaction Amount    |
|------------------------|--------------|------------|---------------|-----------------------------|-----------------------|
| 29                     | 40080516     | 04/27/2021 | 9473          | SCHAEFER, KEVIN             | \$75.00               |
|                        | 40080524     | 04/27/2021 | 10747         | SURKIN, RON                 | \$56.00               |
|                        | 40080527     | 04/27/2021 | 10784         | TUCKER, JOSEPH              | \$61.00               |
|                        | 40080529     | 04/27/2021 | 10253         | VAN HORN, JAMES             | \$68.00               |
|                        | 40080530     | 04/27/2021 | 10555         | VAN WYK, MICHAEL            | \$75.00               |
|                        | 40080534     | 04/27/2021 | 9413          | ZANE, ROBIN                 | \$61.00               |
| <b>29 - Total</b>      |              |            |               |                             | <b>\$2,645.00</b>     |
| 30                     | 40080436     | 04/27/2021 | 1009204       | BAYUK GRAPHIC SYSTEMS, INC. | \$3,504.00            |
|                        | 40080440     | 04/27/2021 | 1004477       | BLACKNEY HAYES ARCHITECTS   | \$60,642.17           |
|                        | 40080476     | 04/27/2021 | 1006736       | JBM MECHANICAL, INC.        | \$324,656.47          |
|                        | 40080532     | 04/27/2021 | 1008068       | WILLIAMS SCOTSMAN, INC      | \$3,746.00            |
| <b>30 - Total</b>      |              |            |               |                             | <b>\$392,548.64</b>   |
| 50                     | 80039229     | 04/27/2021 | 1008745       | ANTHONY PARTY RENTALS INC   | \$1,615.00            |
|                        | 80039230     | 04/27/2021 | 1007886       | DJ GAETANO ENTERTAINMENT    | \$2,750.00            |
|                        | 80039231     | 04/27/2021 | 1001502       | LOONEY BALLOONS             | \$403.00              |
|                        | 80039232     | 04/27/2021 | 1009211       | MADI'S ON A ROLL            | \$400.00              |
|                        | 80039233     | 04/27/2021 | 079297        | NASSP                       | \$385.00              |
|                        | 80039234     | 04/27/2021 | 1009213       | PHILLY WEDDING LIGHTING LLC | \$1,750.00            |
|                        | 80039235     | 04/27/2021 | 1007953       | RHYTHMIX ENTERTAINMENT      | \$1,700.00            |
| <b>50 - Total</b>      |              |            |               |                             | <b>\$9,003.00</b>     |
| 51                     | 80038236     | 04/27/2021 | 1008943       | AMAZON                      | \$107.01              |
|                        | 80038237     | 04/27/2021 | 1007485       | CMF VENDING                 | \$91.00               |
| <b>51 - Total</b>      |              |            |               |                             | <b>\$198.01</b>       |
| <b>Overall - Total</b> |              |            |               |                             | <b>\$1,005,205.07</b> |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged           | Check Number      | Check Date | Vendor Number | Vendor Name                | Transaction Amount |
|------------------------|-------------------|------------|---------------|----------------------------|--------------------|
| 01                     | V1004624          | 04/27/2021 | 014300        | BLICK ART MATERIALS        | \$4,943.67         |
|                        | V1004625          | 04/27/2021 | 032900        | DEMCO , INC.               | \$79.99            |
|                        | V1004626          | 04/27/2021 | 036928        | EAGLE POWER TURF & TRACTOR | \$92.48            |
|                        | V1004627          | 04/27/2021 | 042300        | FAULKNER PONTIAC BUICK     | \$41.90            |
|                        | V1004628          | 04/27/2021 | 1006137       | GENESIS TURFGRASS, INC.    | \$6,300.00         |
|                        | V1004629          | 04/27/2021 | 049450        | GOPHER SPORT               | \$626.85           |
|                        | V1004630          | 04/27/2021 | 065400        | KURTZ BROS                 | \$222.53           |
|                        | V1004631          | 04/27/2021 | 077475        | NAPA AUTO PARTS            | \$596.53           |
|                        | V1004632          | 04/27/2021 | 085878        | RUMSEY ELECTRIC COMPANY    | \$212.57           |
|                        | V1004633          | 04/27/2021 | 092000        | TAYLORS MUSIC STORE        | \$201.54           |
|                        | V1004634          | 04/27/2021 | 092770        | TOLEDO PHYSICAL EDUCATION  | \$747.73           |
|                        | V1004635          | 04/27/2021 | 095400        | WARD'S NATURAL SCIENCE     | \$413.02           |
|                        | <b>01 - Total</b> |            |               |                            |                    |
| 50                     | V5000397          | 04/27/2021 | 1004184       | CUSTOMINK                  | \$354.33           |
| <b>50 - Total</b>      |                   |            |               |                            | <b>\$354.33</b>    |
| <b>Overall - Total</b> |                   |            |               |                            | <b>\$14,833.14</b> |

## Student Activity Accounts

| Budget Unit | Project | Project Title                | April 30, 2021 |
|-------------|---------|------------------------------|----------------|
| 50000221    | 005221  | BEST BUDDIES                 | 1,277.10       |
| 50000222    | 005222  | BEST BUDDIES                 | 364.27         |
| 50000223    | 005223  | BEST BUDDIES                 | 2,873.76       |
| 50000326    | 005326  | BEST BUDDIES                 | 1,587.57       |
| 50000327    | 005327  | BEST BUDDIES                 | 474.99         |
| 50000328    | 005328  | BEST BUDDIES                 | 1,806.46       |
| 50000221    | 006221  | BLACK STUDENT UNION          | 9,607.93       |
| 50000222    | 006222  | BLACK STUDENT UNION          | 1,867.75       |
| 50000223    | 006223  | BLACK STUDENT UNION          | 1,443.15       |
| 50000223    | 007223  | BRINGING HOPE HOME CLUB      | 189.00         |
| 50000327    | 008327  | 8 <sup>th</sup> GRADE DANCE  | 703.48         |
| 50000221    | 010221  | CLASS OF 2021                | 8,920.56       |
| 50000222    | 010222  | CLASS OF 2021                | 9,941.77       |
| 50000223    | 010223  | CLASS OF 2021                | 8,843.64       |
| 50000221    | 011221  | CLASS OF 2022                | 6,728.31       |
| 50000222    | 011222  | CLASS OF 2022                | 1,958.86       |
| 50000223    | 011223  | CLASS OF 2022                | 10,603.26      |
| 50000221    | 012221  | CLASS OF 2023                | 731.64         |
| 50000222    | 012222  | CLASS OF 2023                | 429.39         |
| 50000223    | 012223  | CLASS OF 2023                | 3,459.76       |
| 50000221    | 013221  | CLASS OF 2024                | 36.50          |
| 50000222    | 013222  | CLASS OF 2024                | 1,400.00       |
| 50000223    | 013223  | CLASS OF 2024                | 550.54         |
| 50000223    | 015223  | CLASS OF 2020                | 8,018.54       |
| 50000221    | 016221  | MOCK TRIAL TEAM              | 149.99         |
| 50000221    | 017221  | MODEL U.N.                   | 913.31         |
| 50000223    | 017223  | MODEL U.N.                   | 4,487.47       |
| 50000221    | 018221  | DECA                         | 152.67         |
| 50000222    | 018222  | DECA                         | 9,219.18       |
| 50000223    | 018223  | DECA                         | 19,505.17      |
| 50000223    | 019223  | IDRYO (LITERARY MAGAZINE)    | 49.51          |
| 50000222    | 020222  | INTERACT                     | 2,606.74       |
| 50000221    | 021221  | MULTICULTURAL CLUB           | 529.04         |
| 50000221    | 022221  | F.B.L.A. HENDERSON           | 3,080.16       |
| 50000221    | 023221  | VIDEO PRODUCTION CLUB        | 2.43           |
| 50000222    | 023222  | WVIK CLUB                    | 368.80         |
| 50000223    | 023223  | PHOTOGRAPHY CLUB             | 3,477.75       |
| 50000221    | 025221  | ARTNERSHIPS                  | 337.73         |
| 50000221    | 028221  | WARRIORS HELPING WARRIORS    | 70.26          |
| 50000222    | 025222  | RELAY FOR LIFE               | 700.09         |
| 50000221    | 027221  | GIRL UP                      | 1,373.74       |
| 50000221    | 032221  | WORLD LANGUAGE HONOR SOCIETY | 595.78         |
| 50000221    | 034221  | NATIONAL HONOR SOCIETY       | 2,866.56       |
| 50000222    | 034222  | NATIONAL HONOR SOCIETY       | 2,933.27       |
| 50000223    | 034223  | NATIONAL HONOR SOCIETY       | 1,017.80       |
| 50000221    | 036221  | NEWSPAPER                    | 659.92         |
| 50000221    | 037221  | SPEECH & DEBATE              | 214.22         |
| 50000221    | 038221  | RED CROSS CLUB               | 93.79          |

## Student Activity Accounts

| Budget Unit | Project | Project Title                | April 30, 2021 |
|-------------|---------|------------------------------|----------------|
| 50000222    | 038222  | FASHION CLUB                 | 525.14         |
| 50000223    | 038223  | FASHION CLUB                 | 409.76         |
| 50000221    | 039221  | HELPING HANDS CLUB           | 132.53         |
| 50000222    | 039222  | HANDS TO HEARTS              | 22.52          |
| 50000221    | 040221  | S.A.D.D.                     | 1,323.49       |
| 50000222    | 040222  | S.A.D.D.                     | 964.99         |
| 50000223    | 040223  | S.A.D.D.                     | 1,616.22       |
| 50000221    | 041221  | SCIENCE OLYMPIAD             | 2,294.75       |
| 50000222    | 041222  | SCIENCE OLYMPIAD             | 494.79         |
| 50000223    | 041223  | SCIENCE OLYMPIAD             | 3,876.55       |
| 50000221    | 042221  | SKI CLUB                     | 0.21           |
| 50000223    | 042223  | SKI CLUB                     | 1,643.65       |
| 50000326    | 042326  | SKI CLUB                     | 7,638.27       |
| 50000221    | 043221  | PHYSICS OLYMPIAD             | 534.15         |
| 50000326    | 045326  | CROSS COUNTRY                | 70.55          |
| 50000326    | 044326  | SCIENCE OLYMPIAD             | 1,559.24       |
| 50000327    | 045327  | ART CLUB                     | 21.87          |
| 50000221    | 046221  | NATIONAL ART HONOR SOCIETY   | 1,075.61       |
| 50000222    | 046222  | NATIONAL ART HONOR SOCIETY   | 924.06         |
| 50000222    | 049222  | HOUSE OF HOPE                | 75.22          |
| 50000221    | 050221  | STUDENT COUNCIL              | 671.55         |
| 50000222    | 050222  | STUDENT COUNCIL              | 14,798.12      |
| 50000223    | 050223  | STUDENT COUNCIL              | 6,905.75       |
| 50000326    | 050326  | STUDENT COUNCIL              | 9,994.49       |
| 50000327    | 050327  | STUDENT COUNCIL              | 3,913.72       |
| 50000328    | 050328  | STUDENT COUNCIL              | 12,715.55      |
| 50000221    | 051221  | GSA                          | 177.55         |
| 50000223    | 051223  | RUSTIN GSA                   | 1,068.59       |
| 50000326    | 051326  | GSA                          | 266.24         |
| 50000222    | 052222  | OPERATION SMILE              | 126.00         |
| 50000221    | 054221  | HIGH SCHOOL YEARBOOK         | 1,192.39       |
| 50000222    | 054222  | HIGH SCHOOL YEARBOOK         | 18,767.65      |
| 50000223    | 054223  | HIGH SCHOOL YEARBOOK         | 4,702.70       |
| 50000327    | 054327  | MIDDLE SCHOOL YEARBOOK       | 208.16         |
| 50000328    | 054328  | MIDDLE SCHOOL YEARBOOK       | 3,572.77       |
| 50000221    | 058221  | ANIME CLUB                   | 23.67          |
| 50000223    | 060223  | GERMAN CLUB                  | 786.92         |
| 50000221    | 061221  | MU ALPHA THETA HONOR SOCIETY | 328.06         |
| 50000222    | 061222  | MATH CLUB                    | 65.83          |
| 50000221    | 062221  | ACADEMIC TEAM - HENDERSON    | 3,411.62       |
| 50000223    | 062223  | ACADEMIC TEAM - RUSTIN       | 145.32         |
| 50000223    | 064223  | AMERICAN LATINO PROGRAM      | 211.14         |
| 50000221    | 070221  | SCHOOL MUSICAL               | 14,414.61      |
| 50000222    | 070222  | BROADWAY SHOW                | 19,319.65      |
| 50000223    | 070223  | THEATER FUND                 | 10,116.25      |
| 50000221    | 072221  | CALLIOPE                     | 991.08         |
| 50000326    | 073326  | FOOTBALL ACTIVITY FUND       | 3,712.75       |



## Student Activity Accounts

| Budget Unit                   | Project | Project Title             | April 30, 2021    |
|-------------------------------|---------|---------------------------|-------------------|
| 50000326                      | 074326  | CHEER CLUB                | 2,789.17          |
| 50000326                      | 075326  | WRESTLING ACTIVITY        | 48.67             |
| 50000326                      | 076326  | TRACK & FIELD ACTIVITY    | 779.98            |
| 50000221                      | 077221  | TRI-M MUSIC HONOR SOCIETY | 1,001.06          |
| 50000221                      | 078221  | MUSIC DEPARTMENT FUND     | 2,636.90          |
| 50000222                      | 078222  | CHORAL FUND               | 974.68            |
| 50000223                      | 078223  | CHORAL FUND               | 5,718.86          |
| 50000222                      | 086222  | COMPUTER ACCOUNT          | 778.37            |
| 50000221                      | 087221  | ROBOTICS CLUB             | 2,228.54          |
| 50000221                      | 090221  | DRAMA CLUB                | 5,948.27          |
| 50000326                      | 090326  | DRAMA                     | 19,667.54         |
| 50000327                      | 090327  | DRAMA                     | 4,529.22          |
| 50000328                      | 090328  | DRAMA                     | 21,750.74         |
| 50000221                      | 093221  | STUDENTS HELPING STUDENTS | 809.96            |
| 50000222                      | 093222  | KARE - EAST               | 935.40            |
| 50000326                      | 093326  | PEIRCE PROUD KIDS         | 821.69            |
| 50000328                      | 093328  | FUGETT CARES              | 129.00            |
| 50000223                      | 094223  | MEGA CLUB                 | 733.74            |
| 50000221                      | 095221  | FEMPOWERMENT CLUB         | 165.29            |
| 50000221                      | 096221  | KINDNESS CLUB             | 2,000.00          |
| 50000221                      | 097221  | KIDS 4 KIDS               | 128.34            |
| 50000222                      | 098222  | FORGN LANG HONOR SOCIETY  | 786.48            |
| <b>Total Fund 50 Projects</b> |         |                           | <b>372,397.21</b> |
| 51000327                      | 142327  | SKI CLUB                  | 1,303.40          |
| 51000330                      | 164330  | ACTIVITY FUND             | 6,123.33          |
| 51000432                      | 164432  | ACTIVITY FUND             | 956.85            |
| 51000437                      | 164437  | ACTIVITY FUND             | 13,687.95         |
| 51000438                      | 164438  | ACTIVITY FUND             | 3,761.41          |
| 51000440                      | 164440  | ACTIVITY FUND             | 3,371.99          |
| 51000444                      | 164444  | ACTIVITY FUND             | 17,505.70         |
| 51000445                      | 164445  | ACTIVITY FUND             | 1,359.45          |
| 51000447                      | 164447  | ACTIVITY FUND             | 9,498.80          |
| 51000448                      | 164448  | ACTIVITY FUND             | 7,896.66          |
| 51000451                      | 164451  | ACTIVITY FUND             | 8,680.09          |
| 51000452                      | 164452  | ACTIVITY FUND             | 10,947.62         |
| 51000453                      | 164453  | ACTIVITY FUND             | 5,404.65          |
| 51000931                      | 164931  | ACTIVITY FUND             | 469.29            |
| 51000955                      | 164955  | ACTIVITY FUND             | 620.97            |
| 51000451                      | 179451  | PHYSICAL EDUCATION        | 1,305.15          |
| 51000221                      | 180221  | CLEARING ACCOUNT          | 8,346.15          |
| 51000222                      | 180222  | CLEARING ACCOUNT          | 3,686.26          |
| 51000223                      | 180223  | CLEARING ACCOUNT          | 7,814.88          |
| 51000326                      | 180326  | CLEARING ACCOUNT          | 5,512.56          |
| 51000327                      | 180327  | CLEARING ACCOUNT          | 449.54            |
| 51000328                      | 180328  | CLEARING ACCOUNT          | 12,168.89         |
| 51000955                      | 182955  | COLLEGE SCHOLRSHP FD ADM  | 4,616.62          |
| 51000222                      | 191222  | SCHOOL SIGN EHS           | 3,875.14          |

**Student Activity Accounts**

| <b>Budget Unit</b> | <b>Project</b> | <b>Project Title</b>              | <b>April 30, 2021</b> |
|--------------------|----------------|-----------------------------------|-----------------------|
| 51000452           | 193452         | LIFE SKILLS SUPPORT               | 22.05                 |
| 51000440           | 194440         | FIELD TRIP ACCT                   | 19,253.85             |
| 51000327           | 195327         | FIELD TRIP STET 6                 | 3,010.14              |
| 51000327           | 196327         | FIELD TRIP STET 7                 | 1,670.41              |
| 51000327           | 197327         | FIELD TRIP STET 8                 | 6,153.54              |
| 51000221           | 202221         | IMPROVEMENT FUND                  | 15,613.56             |
| 51000222           | 202222         | IMPROVEMENT FUND                  | 33,813.74             |
| 51000223           | 202223         | IMPROVEMENT FUND                  | 18,498.96             |
| 51000326           | 202326         | IMPROVEMENT FUND                  | 378.97                |
| 51000327           | 202327         | IMPROVEMENT FUND                  | 2,176.78              |
| 51000328           | 202328         | IMPROVEMENT FUND                  | 1,329.09              |
| 51000222           | 203222         | HEART MONITOR/PE ACCT             | 4,500.86              |
| 51000223           | 203223         | PE HEART MONITORS                 | 3,978.33              |
| 51000222           | 209222         | ENGLISH DEPT                      | 4,858.82              |
| 51000222           | 210222         | LIBRARY FUND                      | 1,019.96              |
| 51000223           | 210223         | LIBRARY FUND                      | 311.68                |
| 51000326           | 210326         | LIBRARY FUND                      | 857.09                |
| 51000327           | 210327         | LIBRARY FUND                      | 948.60                |
| 51000328           | 210328         | LIBRARY FUND                      | 3,076.29              |
| 51000438           | 210438         | LIBRARY FUND                      | 390.72                |
| 51000440           | 210440         | LIBRARY FUND                      | 437.19                |
| 51000444           | 210444         | LIBRARY FUND                      | 5,701.80              |
| 51000445           | 210445         | LIBRARY FUND                      | 593.02                |
| 51000447           | 210447         | LIBRARY FUND                      | 293.53                |
| 51000448           | 210448         | LIBRARY FUND                      | 8,646.91              |
| 51000451           | 210451         | LIBRARY FUND                      | 90.23                 |
| 51000452           | 210452         | LIBRARY FUND                      | 7,767.59              |
| 51000453           | 210453         | LIBRARY FUND                      | 4,309.50              |
| 51000221           | 211221         | HEALTH FITNESS/HRM                | 2,291.54              |
| 51000326           | 214326         | MUSIC FUND                        | 10,476.64             |
| 51000327           | 214327         | MUSIC FUND                        | 756.83                |
| 51000328           | 214328         | MUSIC FUND                        | 911.62                |
| 51000448           | 214448         | MUSIC FUND                        | 91.38                 |
| 51000222           | 216222         | PAVE THE WAY                      | 1,652.62              |
| 51000221           | 234221         | STUDENT ASSISTANCE FUND           | 8,900.23              |
| 51000222           | 234222         | STUDENT ASSISTANCE FUND           | 16,251.29             |
| 51000223           | 234223         | STUDENT ASSISTANCE FUND           | 3,250.90              |
| 51000328           | 234328         | STUDENT ASSISTANCE FUND           | 3,872.50              |
| 51000221           | 250221         | BRUNO SCHOLARSHIP                 | 9,581.15              |
| 51000953           | 250953         | ACTIVITY FEE WAIVER FUND STUDENT  | 8.94                  |
| 51000221           | 251221         | RICK MAERKER MEMORIAL SCHOLARSHIP | 13,901.58             |
| 51000223           | 251223         | ARSCOTT SOCCER SCHOLARSHIP        | 119.29                |
| 51000221           | 252221         | B REED HNDERSON SCHOLARSHIP       | 65,099.53             |
| 51000221           | 253221         | VICKY AHLUM MEMORIAL SCHOLARSHIP  | 4,831.50              |
| 51000221           | 254221         | PEER BEST BUDDIES SCHOLARSHIP     | 282.73                |
| 51000222           | 254222         | CLASS OF 2005 SCHOLARSHIP         | 2,262.34              |
| 51000221           | 255221         | BOYS LACROSSE BOOSTERS AWARD      | 5,806.32              |

## Student Activity Accounts

| Budget Unit                                                      | Project | Project Title                          | April 30, 2021                        |
|------------------------------------------------------------------|---------|----------------------------------------|---------------------------------------|
| 51000222                                                         | 255222  | RECYCLING SCHOLARSHIP                  | 494.04                                |
| 51000221                                                         | 257221  | JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP | 4.96                                  |
| 51000223                                                         | 258223  | BIANCA ROBERSON SCHOLARSHIP            | 8,638.67                              |
| 51000955                                                         | 259955  | MATLACK MEMORIAL TRUST FUND            | 5,083.32                              |
| 51000221                                                         | 261221  | TRAPNELL SCHOLARSHIP                   | 117,999.91                            |
| 51000223                                                         | 263223  | CHARLES COGNATO SCHOLARSHIP            | 23,685.00                             |
| 51000221                                                         | 265221  | TUKLOFF MEMORIAL TRUST                 | 975.08                                |
| 51000222                                                         | 268222  | WENKE SCHOLSP FUND                     | 8,697.76                              |
| 51000221                                                         | 269221  | THOMAS WEEKS SCHOLARSHIP               | 467.66                                |
| 51000221                                                         | 275221  | KATHY CLARK FLAMM MEMORIAL SCHOLARSHIP | 19,869.00                             |
| 51000222                                                         | 275222  | ALICIA CONCHE SCHOLARSHIP              | 1,200.00                              |
| 51000221                                                         | 276221  | CLASS OF 2020 SCHOLARSHIP              | 5,000.00                              |
| 51000955                                                         | 290955  | UNDISTRIBUTED INCOME                   | (1,214.53)                            |
| <b>Total Fund 51 Projects</b>                                    |         |                                        | <b>630,316.36</b>                     |
| <b>Fund 50 / 51 - Combined Project Totals</b>                    |         |                                        | <b>1,002,713.57</b>                   |
| <b>Fund 50 / 51 - Combined Accounts Payable</b>                  |         |                                        | <b>9,259.49</b>                       |
| <b>Fund 50 / 51 - Due to / from other funds</b>                  |         |                                        | <b>(2,379.84)</b>                     |
| <b>Total Student Activity and Agency Funds</b>                   |         |                                        | <b><u>1,009,593.22</u></b>            |
| <b>Fund 50 / 51 - Cash Account Balances as of April 30, 2021</b> |         |                                        | <b>Total Cash <u>1,009,593.22</u></b> |
| <b>Total Student and Agency Activity Funds</b>                   |         |                                        | <b><u><u>1,009,593.22</u></u></b>     |

WEST CHESTER AREA SCHOOL DISTRICT  
 FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT  
 APRIL 30, 2021

OPERATING CASH

CASH BALANCE MARCH 31, 2021 \$ 8,402.70

RECEIPTS APRIL 1, 2021 - APRIL 30, 2021

|                                   |            |            |
|-----------------------------------|------------|------------|
| DEPOSITS                          | 9,055.50   |            |
| DEPOSITS ON ACCOUNT               | 463.75     |            |
| INTEREST                          | 9.03       |            |
| SALE OF EQUIPMENT                 | -          |            |
| POS FEES RECEIVED                 | 3.83       |            |
| ARAMARK REIMBURSEMENT             | -          |            |
| TRANSFER FROM INVESTMENTS ACCOUNT | 300,000.00 |            |
| TOTAL RECEIPTS                    |            | 309,532.11 |

DISBURSEMENTS APRIL 1, 2021 - APRIL 30, 2021

|                              |          |          |
|------------------------------|----------|----------|
| BANK FEES                    | 53.48    |          |
| POS SERVICE CHARGES          | -        |          |
| EQUIPMENT PURCHASES          | 3,598.00 |          |
| ARAMARK PAYMENTS             | -        |          |
| STUDENT REFUNDS              | 187.10   |          |
| ARAMARK MAINTENANCE SUPPLIES | 217.82   |          |
| CUSTODIAL SERVICES           | -        |          |
| OTHER                        | -        |          |
| TOTAL DISBURSEMENTS          |          | 4,056.40 |

CASH BALANCE APRIL 30, 2021 \$ 313,878.41

INVESTMENTS

INVESTMENT BALANCE MARCH 31, 2021 \$ 592,531.43

RECEIPTS APRIL 1, 2021 - APRIL 30, 2021

|                                 |            |            |
|---------------------------------|------------|------------|
| TRANSFERS FROM CHECKING ACCOUNT |            |            |
| STATE SUBSIDY                   | 371,854.37 |            |
| INTEREST                        | 5.54       |            |
| TOTAL ADDITIONS                 |            | 371,859.91 |

DISBURSEMENTS APRIL 1, 2021 - APRIL 30, 2021

|                              |            |            |
|------------------------------|------------|------------|
| TRANSFER TO CHECKING ACCOUNT | 300,000.00 |            |
| TOTAL DISBURSEMENTS          |            | 300,000.00 |

INVESTMENT BALANCE APRIL 30, 2021 \$ 664,391.34

PREPAID STUDENT ACCOUNTS

PREPAID STUDENT ACCOUNTS BALANCE MARCH 31, 2021 \$ 268,025.24

ADD: RECEIVED ON ACCOUNT  
 TOTAL ADDITIONS

DEDUCT: PREPAIDS USED  
 TOTAL DEDUCTIONS

PREPAID STUDENT ACCOUNTS BALANCE APRIL 30, 2021 \$ 268,025.24

WEST CHESTER AREA SCHOOL DISTRICT  
MAY 26, 2021  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD APRIL 1, 2021 - APRIL 30, 2021

|                                                                      |                      |
|----------------------------------------------------------------------|----------------------|
| GENERAL FUND DISBURSEMENTS                                           | 19,608,126.95        |
| includes Technology,<br>Federal Programs and any Special State Funds |                      |
| BILLS PAID                                                           | 19,608,126.95        |
| INVESTMENTS                                                          | 0.00                 |
| <br>                                                                 |                      |
| CAPITAL RESERVE FUND                                                 | 289,120.31           |
| <br>                                                                 |                      |
| CAPITAL PROJECTS FUND                                                | 1,917,520.98         |
| <br>                                                                 |                      |
| SPECIAL REVENUE - Athletics                                          | 9,245.00             |
| <br>                                                                 |                      |
| TRUST FUNDS                                                          | 0.00                 |
| <br>                                                                 |                      |
| CAFETERIA                                                            | 3,785.10             |
| <br>                                                                 |                      |
| STUDENT ACTIVITY FUND DISBURSEMENTS                                  | 37,723.51            |
| <br>                                                                 |                      |
| TRUST AND AGENCY FUND DISBURSEMENTS                                  | <u>5,354.98</u>      |
| <br>                                                                 |                      |
| TOTAL DISBURSEMENTS                                                  | <u>21,870,876.83</u> |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

# **WEST CHESTER AREA SCHOOL DISTRICT**

## **May, 2021 SCHOOL BOARD MEETING**

### **CONSENT AGENDA RESOLUTION**

#### **Approval of the April 30, 2021 Financial Report**

Approval is requested for the West Chester School District Financial Report for the month ending April 30, 2021. I so move.

#### **2020-2021 General Fund Financial Analysis**

The expenses and revenues as of April 2021 represent 10 months of financial activity for the District. As of April month-end we have collected \$1.7 million more than our \$172.6 million current real estate tax budget and \$746,000 more than our \$825,000 interim tax budget. We will continue to receive interim tax revenues throughout the remainder of the school year. The second largest local revenue category is Earned Income Tax which is 15.4% ahead of last year's collections. We will continue to monitor EIT closely this year to provide an updated trend. We have received \$4.5 million in transfer taxes year to date, this amount is ahead of last year and is the result of the size and timing of property transfers within the District.

Our local revenues YTD total \$200.1 million or 99.5% of budget. State revenues are on target with budget, year to date we have received \$10.1 million in combined Basic Education and Special Education subsidies which is on target with budget. Federal revenues are ahead of budget due to the Federal Cares Grants that were not included in the 20-21 District budget.

We have made some revisions to our expenses for the 2020-21 school year. The revisions include a \$273,068 reduction of salaries and benefits related to average teacher salary, a reduction in salaries related to aides in the amount of \$300,000 and a reduction in custodial salaries of \$500,000. We have reduced medical and RX benefits by \$1,375,000 due to lower than anticipated claims. Our educational supplies projection has been reduced by \$1,091,773 as a result of school PPA and departmental building carryover forfeitures as well as a PPA adjustment due to lower than anticipated enrollment. We have reduced professional and technical services and other contracted aides by \$1,650,000, charter school tuitions by \$150,000, alternative education services by \$200,000, student transportation by \$1,000,000 and variable debt service expense for the 2020-21 year in the amount of \$250,000. We have increased our legal fees by \$30,000 due to an increase in the number of RTK requests and have increased projections in the following categories to recognize the spending related to the CARES grant funding and includes: salaries and benefits \$275,990, prof and tech services \$101,799 and supplies \$1,331,360. In August we refinanced an existing GOB and recognized \$1.5 million in savings. This amount was transferred to the capital reserve fund.

And as you can see on the statement, we have budgeted \$269.8 million in expenses and \$248.5 million in revenues this year and we budgeted to use \$21.3 million of our fund balance to close the gap between the expenses and revenues. Our fund balance is projected to be \$47.9 million at June 30th 2021, but we anticipate using \$25.5 million to reduce the millage impact for the 2021-22 school year. This concludes the financial report.

John T. Scully  
School Board Treasurer



West Chester Area School District

2020-21 General Fund Including Technology and Federal Programs

Revenue for the Month Ending April 30, 2021

|                            | CURRENT YR<br>BUDGET  | YEAR TO DATE<br>REVENUE | AVAILABLE<br>BALANCE | YTD RECEIPTS<br>CURR VS. PRIOR<br>YR | % OF<br>BUDGET<br>RECEIVED | % OF BUDGET<br>RECEIVED VS.<br>PRIOR YR |
|----------------------------|-----------------------|-------------------------|----------------------|--------------------------------------|----------------------------|-----------------------------------------|
| CURRENT REAL ESTATE        | 172,568,153.00        | 174,259,546.48          | (1,691,393.48)       | 618,476.09                           | 100.98%                    | 101.03%                                 |
| INTERIM R. E. TAXES        | 824,699.00            | 1,570,659.04            | (745,960.04)         | 716,392.56                           | 190.45%                    | 72.02%                                  |
| PUBLIC UTILITY R. T.       | 180,000.00            | 195,012.30              | (15,012.30)          | 17,440.94                            | 108.34%                    | 88.79%                                  |
| EARNED INCOME TAXES        | 19,590,251.00         | 16,656,627.51           | 2,933,623.49         | 1,510,087.58                         | 85.03%                     | 69.59%                                  |
| REAL ESTATE TRANSFER       | 3,735,352.00          | 4,455,233.79            | (719,881.79)         | 469,501.88                           | 119.27%                    | 90.70%                                  |
| DELIQU TAX LEVIED          | 2,858,800.00          | 2,421,865.28            | 436,934.72           | 131,784.78                           | 84.72%                     | 80.11%                                  |
| EARNINGS-INVESTMENTS       | 500,000.00            | 195,192.84              | 304,807.16           | (1,886,681.21)                       | 39.04%                     | 208.19%                                 |
| PARKING FEES               | 65,000.00             | -                       | 65,000.00            | (60,725.00)                          | 0.00%                      | 101.21%                                 |
| RENTALS                    | 245,000.00            | 135,150.75              | 109,849.25           | (81,389.05)                          | 55.16%                     | 60.15%                                  |
| CONTRIBUTIONS              | 11,000.00             | 3,563.80                | 7,436.20             | (3,861.20)                           | 32.40%                     | 67.50%                                  |
| SUMMER SCHL TUITION        | 51,000.00             | 35,956.59               | 15,043.41            | (241.72)                             | 70.50%                     | 80.44%                                  |
| RCPTS OTHER LEA'S PA       | 53,000.00             | 77,513.65               | (24,513.65)          | (3,877.55)                           | 146.25%                    | 104.35%                                 |
| OUTDOOR EDU. TUITION       | 14,510.00             | -                       | 14,510.00            | (13,942.17)                          | 0.00%                      | 19.88%                                  |
| MISCELLANEOUS REVENU       | 76,000.00             | 68,973.77               | 7,026.23             | (22,120.76)                          | 90.75%                     | 119.86%                                 |
| REF PRIOR YR EXPEN.        | 10,000.00             | 19,908.15               | (9,908.15)           | 13,701.15                            | 199.08%                    | 24.83%                                  |
| ACTIVITY FEE REVENUE       | 294,490.00            | 1,575.00                | 292,915.00           | (320,615.50)                         | 0.53%                      | 84.68%                                  |
| ADVERTISING REVENUE        | -                     | -                       | -                    | (36.79)                              | 0.00%                      | 0.00%                                   |
| <b>LOCAL REVENUES</b>      | <b>201,077,255.00</b> | <b>200,096,778.95</b>   | <b>980,476.05</b>    | <b>1,083,894.03</b>                  | <b>99.51%</b>              | <b>97.37%</b>                           |
| BASIC INSTR. SUBSIDY       | 8,421,880.00          | 6,064,460.00            | 2,357,420.00         | (65.00)                              | 72.01%                     | 72.01%                                  |
| TUITION ORPHANS            | 290,000.00            | -                       | 290,000.00           | -                                    | 0.00%                      | 0.00%                                   |
| MIGRATORY CHILDREN         | -                     | -                       | -                    | -                                    | 0.00%                      | 0.00%                                   |
| SPECIAL ED FUNDING         | 5,899,089.00          | 4,058,188.26            | 1,840,900.74         | 134,501.37                           | 68.79%                     | 63.26%                                  |
| PRRI/APS DIRECT PAYMENTS   | -                     | -                       | -                    | -                                    | 0.00%                      | 0.00%                                   |
| TRANSPORTATION SUB.        | 2,321,816.00          | 2,110,228.00            | 211,588.00           | 75,637.92                            | 90.89%                     | 55.38%                                  |
| RENT SUBSIDY               | 1,093,234.00          | 438,857.45              | 654,376.55           | (207,891.54)                         | 40.14%                     | 58.25%                                  |
| MEDICAL-DENTAL SVCS.       | 252,545.00            | 253,641.15              | (1,096.15)           | 1,095.67                             | 100.43%                    | 100.90%                                 |
| BASIC ED REIM SUPP         | 3,570,346.00          | 3,570,346.02            | (0.02)               | (27,906.80)                          | 100.00%                    | 100.00%                                 |
| SCHOOL SAFETY AND SECURITY | -                     | 45,000.00               | (45,000.00)          | (355,050.00)                         | 0.00%                      | 100.00%                                 |
| READY TO LEARN BLOCK GRANT | 399,095.00            | 399,095.00              | -                    | -                                    | 100.00%                    | 100.00%                                 |
| OTHER STATE GRANTS         | -                     | 158,351.39              | (158,351.39)         | 158,351.39                           | 0.00%                      | 0.00%                                   |
| SOC SEC/MED SUBSIDY        | 3,924,722.00          | 1,642,410.96            | 2,282,311.04         | 29,504.32                            | 41.85%                     | 42.55%                                  |
| RETIREMENT SUBSIDY         | 17,695,207.00         | 7,986,945.88            | 9,708,261.12         | 296,345.00                           | 45.14%                     | 45.30%                                  |
| <b>STATE REVENUES</b>      | <b>43,867,934.00</b>  | <b>26,727,524.11</b>    | <b>17,140,409.89</b> | <b>104,522.33</b>                    | <b>60.93%</b>              | <b>59.01%</b>                           |
| IDEA 619 FUNDS             | 6,100.00              | -                       | 6,100.00             | -                                    | 0.00%                      | 0.00%                                   |
| IDEA PASS THROUGH          | 1,425,436.00          | -                       | 1,425,436.00         | -                                    | 0.00%                      | 0.00%                                   |
| TITLE I                    | 598,796.00            | 430,705.77              | 168,090.23           | 31,508.47                            | 71.93%                     | 56.67%                                  |
| TITLE II                   | 236,948.00            | 338,368.36              | (101,420.36)         | 137,755.09                           | 142.80%                    | 77.08%                                  |
| TITLE III LEP/IMMIGRAN     | 91,336.00             | 104,851.78              | (13,515.78)          | 29,243.56                            | 114.80%                    | 69.39%                                  |
| TITLE IV                   | 52,725.00             | 35,501.01               | 17,223.99            | 13,928.35                            | 67.33%                     | 35.98%                                  |
| OTHER FEDERAL GRANTS       | -                     | 1,398,925.76            | (1,398,925.76)       | 1,398,925.76                         | 0.00%                      | 0.00%                                   |
| CARES ACT                  | -                     | 178,293.60              | (178,293.60)         | 178,293.60                           | 0.00%                      | 0.00%                                   |
| GOV'S EMERGENCY ED RELIEF  | -                     | 26,789.20               | (26,789.20)          | 26,789.20                            | 0.00%                      | 0.00%                                   |
| MA DIRECT SERVICES         | 970,000.00            | 1,045,909.05            | (75,909.05)          | 54,245.52                            | 107.83%                    | 210.99%                                 |
| MA ADMIN TIME STUDY        | 30,000.00             | 34,375.12               | (4,375.12)           | 4,347.91                             | 114.58%                    | 100.09%                                 |
| <b>FEDERAL PROGRAMS</b>    | <b>3,411,341.00</b>   | <b>3,593,719.65</b>     | <b>(182,378.65)</b>  | <b>1,875,037.46</b>                  | <b>105.35%</b>             | <b>57.93%</b>                           |
| <b>TOTAL REVENUES</b>      | <b>248,356,530.00</b> | <b>230,418,022.71</b>   | <b>17,938,507.29</b> | <b>3,063,453.82</b>                  | <b>92.78%</b>              | <b>90.05%</b>                           |

DATE: 05/17/2021  
 TIME: 11:11:42

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
 ACCOUNTING PERIOD: 10/21

SORTED BY: ACCOUNT  
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| ACCOUNT | TITLE                    | BUDGET        | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|---------|--------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 111     | REG SALARIES ADMIN       | 9,237,294.00  | 683,800.92             | .00                         | 7,654,172.12        | 1,583,121.88         | 82.86       |
| 121     | REG SALARIES PROF        | 72,910,522.00 | 6,667,317.00           | .00                         | 63,474,776.70       | 9,435,745.30         | 87.06       |
| 123     | EXTRA ASSIGN PROF        | 1,171,671.45  | 48,898.79              | .00                         | 1,281,166.41        | -109,494.96          | 109.35      |
| 124     | SABBATICL LV PROF        | 300,000.00    | 49,613.66              | .00                         | 330,471.00          | -30,471.00           | 110.16      |
| 125     | SUBJ CHRPRS N PROF       | 421,496.00    | 42,292.04              | .00                         | 355,466.09          | 66,029.91            | 84.33       |
| 127     | RETIREM T SEV PROF       | 392,000.00    | .00                    | .00                         | 5,400.00            | 386,600.00           | 1.38        |
| 128     | HOMEBD INSTR PROF        | .00           | 1,505.00               | .00                         | 3,482.50            | -3,482.50            | .00         |
| 135     | SUPPLEMTL CONTR PROF     | 2,167,000.00  | 211,148.56             | .00                         | 1,896,873.60        | 270,126.40           | 87.53       |
| 141     | REG SALARIES TECHNCL     | 4,054,914.00  | 262,742.26             | .00                         | 2,963,264.71        | 1,091,649.29         | 73.08       |
| 143     | EXTRA ASSIGN TECHNCL     | 2,000.00      | .00                    | .00                         | 5,933.73            | -3,933.73            | 296.69      |
| 151     | REG SALARIES OFFICE      | 2,911,088.00  | 199,036.40             | .00                         | 2,184,897.07        | 726,190.93           | 75.05       |
| 153     | O/T SALARIES OFFICE      | 74,254.38     | 4,640.24               | .00                         | 57,481.84           | 16,772.54            | 77.41       |
| 154     | SALARIES AIDES           | 503,231.00    | 36,694.88              | .00                         | 283,241.60          | 219,989.40           | 56.28       |
| 158     | TECH AIDES               | 434,855.00    | 38,960.75              | .00                         | 363,680.07          | 71,174.93            | 83.63       |
| 161     | REG SALARIES O & M       | 5,266,503.00  | 357,774.97             | .00                         | 3,689,747.86        | 1,576,755.14         | 70.06       |
| 162     | TEMP SALARIES O & M      | 75,000.00     | 1,965.00               | .00                         | 2,263.50            | 72,736.50            | 3.02        |
| 163     | O/T SALARIES O & M       | 180,000.00    | 6,213.40               | .00                         | 73,467.71           | 106,532.29           | 40.82       |
| 167     | CUSTODIAL SEVERANCE      | 40,000.00     | .00                    | .00                         | .00                 | 40,000.00            | .00         |
| 168     | TECH TRADE/CRAFTS        | 680,689.00    | 48,003.12              | .00                         | 483,154.29          | 197,534.71           | 70.98       |
| 171     | NEW HIRES                | .00           | -10,454.55             | .00                         | .00                 | .00                  | .00         |
| 173     | EXPENSE REPORTS          | .00           | 400.00                 | .00                         | 3,349.21            | -3,349.21            | .00         |
| 191     | REG SALARIES INSTRL AIDE | 2,341,711.00  | 166,763.39             | .00                         | 1,450,944.33        | 890,766.67           | 61.96       |
| 193     | O/T INSTRUCTIONAL AIDES  | 59,450.00     | 513.39                 | .00                         | 44,045.20           | 15,404.80            | 74.09       |
| 211     | MEDICAL INSURANCE        | 15,375,752.00 | 1,430,639.23           | .00                         | 14,094,881.41       | 1,280,870.59         | 91.67       |
| 212     | DENTAL INSURANCE         | 1,339,097.00  | 103,559.38             | .00                         | 1,002,524.37        | 336,572.63           | 74.87       |
| 213     | LIFE INSURANCE           | 194,862.00    | 8,992.30               | .00                         | 92,681.68           | 102,180.32           | 47.56       |
| 214     | INC. PROT. INS.          | 241,185.00    | 12,393.37              | .00                         | 121,951.94          | 119,233.06           | 50.56       |
| 215     | EYE CARE INS             | 198,559.00    | 16,703.19              | .00                         | 162,583.08          | 35,975.92            | 81.88       |
| 216     | PRESCRIPTION INS         | 4,089,799.00  | 296,243.12             | .00                         | 2,862,870.31        | 1,226,928.69         | 70.00       |
| 220     | SOCIAL SECURITY CONT     | 7,849,447.00  | 635,667.23             | .00                         | 6,205,586.67        | 1,643,860.33         | 79.06       |
| 230     | RETIREMENT CONTRIBS      | 35,390,415.00 | 3,022,330.36           | .00                         | 29,448,339.10       | 5,942,075.90         | 83.21       |
| 231     | RETIREMENT CONTR - DC    | .00           | 12,034.84              | .00                         | 94,663.48           | -94,663.48           | .00         |
| 240     | TUITION REIMBURSE        | 600,000.00    | 7,098.30               | .00                         | 239,006.14          | 360,993.86           | 39.83       |
| 250     | UNEMPLOYMENT COMP        | 374,472.00    | 905.94                 | .00                         | 97,059.80           | 277,412.20           | 25.92       |
| 260     | WORKMEN'S COMPENS        | 915,305.00    | -62,211.94             | .00                         | 512,815.91          | 402,489.09           | 56.03       |
| 290     | OTHER EMPLOYEE BEN       | .00           | .00                    | .00                         | 362,104.15          | -362,104.15          | .00         |
| 302     | PURCH PROF AIDES         | 3,378,000.00  | 88,357.53              | .00                         | 587,849.14          | 2,790,150.86         | 17.40       |
| 303     | PURCH PROF TSS CCIU      | 500,000.00    | 29,516.12              | .00                         | 124,627.68          | 375,372.32           | 24.93       |
| 304     | PURCH PROF TSS CONTRACTE | 1,621,000.00  | .00                    | .00                         | 832,396.68          | 788,603.32           | 51.35       |
| 310     | OFFICIAL/ADMIN SVCS      | 639,938.00    | 76,909.45              | .00                         | 511,647.48          | 128,290.52           | 79.95       |
| 315     | PURCH PROF TEACHER SUBS  | 2,237,508.16  | 173,603.99             | 575.00                      | 1,168,300.19        | 1,068,632.97         | 52.24       |
| 316     | PURCH PROF AIDES SUBS    | 300,000.00    | 4,479.30               | .00                         | 22,848.17           | 277,151.83           | 7.62        |
| 317     | PURCH PROF ADM SUPPRT SU | 100,000.00    | 3,856.78               | .00                         | 100,102.08          | -102.08              | 100.10      |
| 320     | PROF EDUCATIONAL SVCS    | 1,500.00      | .00                    | .00                         | .00                 | 1,500.00             | .00         |
| 322     | PROF ED SVCS IU'S        | 5,658,360.00  | 29,959.41              | .00                         | 2,990,980.20        | 2,667,379.80         | 52.86       |
| 323     | PROF ED SVCS OTHER       | 2,448,259.00  | 85,138.45              | .00                         | 1,451,031.60        | 997,227.40           | 59.27       |

DATE: 05/17/2021  
 TIME: 11:11:42

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 2  
 EXPSTAIL

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 ACCOUNTING PERIOD: 10/21

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| ACCOUNT | TITLE                    | BUDGET        | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|---------|--------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 324     | PROF ED SRVS EMPL TRAIN. | 102,058.73    | 1,065.85               | 205.00                      | 27,674.14           | 74,179.59            | 27.32       |
| 329     | PROF. EDUC. SVCS- OTHER  | 441,815.00    | 6,006.00               | .00                         | 117,654.25          | 324,160.75           | 26.63       |
| 330     | OTHER PROF SERVICES      | 2,403,557.26  | 191,581.02             | 47,488.29                   | 1,404,376.72        | 951,692.25           | 60.40       |
| 340     | TECHNICAL SERVICES       | 11,060.00     | .00                    | 546.99                      | .00                 | 10,513.01            | 4.95        |
| 348     | PROF SVCS - TECHNLY      | 66,024.44     | .00                    | 84.37                       | 54,419.88           | 11,520.19            | 82.55       |
| 350     | SECURITY/SAFETY SVCS     | 437,433.85    | 249.50                 | .00                         | 147,592.46          | 289,841.39           | 33.74       |
| 390     | OTHER PURCH. SVCS        | 189,324.34    | 7,193.83               | 48.00                       | 141,794.85          | 47,481.49            | 74.92       |
| 422     | ELECTRICITY              | 1,729,000.00  | 124,975.40             | .00                         | 1,161,492.02        | 567,507.98           | 67.18       |
| 424     | WATER/SEWAGE             | 621,418.00    | 134,332.96             | 401.53                      | 423,900.66          | 197,115.81           | 68.28       |
| 430     | REPAIRS & MAINT SVCS     | 943,737.98    | 37,248.82              | 205,190.63                  | 435,208.72          | 303,338.63           | 67.86       |
| 432     | REPAIRS & MAINT- SVC EQU | 8,100.00      | 1,047.68               | 4,614.76                    | 2,476.49            | 1,008.75             | 87.55       |
| 438     | REPAIRS & MAINT- TECH    | 169,796.29    | .00                    | 300.00                      | 66,541.40           | 102,954.89           | 39.37       |
| 441     | RENTAL - LAND & BLDGS    | 281,800.00    | 1,468.00               | 325.00                      | 120,678.58          | 160,796.42           | 42.94       |
| 442     | EQUIPMENT RENTAL         | 200,581.79    | 13,370.47              | 46,701.18                   | 132,609.67          | 21,270.94            | 89.40       |
| 444     | RENTAL VEHICLES          | 3,500.00      | .00                    | .00                         | .00                 | 3,500.00             | .00         |
| 449     | OTHER RENTAL             | 4,886.57      | 291.44                 | 793.75                      | 2,161.01            | 1,931.81             | 60.47       |
| 513     | CONTRACTED CARRIERS      | 14,686,397.29 | 1,561,656.28           | 223,092.78                  | 8,459,774.49        | 6,003,530.02         | 59.12       |
| 516     | FROM THE I.U.            | 12,000.00     | .00                    | .00                         | .00                 | 12,000.00            | .00         |
| 521     | FIRE INSURANCE           | 193,500.00    | .00                    | .00                         | 175,606.00          | 17,894.00            | 90.75       |
| 522     | AUTO LIABLTY INS         | 51,000.00     | .00                    | .00                         | 47,323.00           | 3,677.00             | 92.79       |
| 523     | GNRL PROP & LIAB INS     | 233,400.00    | .00                    | .00                         | 221,217.00          | 12,183.00            | 94.78       |
| 525     | BONDING INSURANCE        | 7,762.00      | 3,851.00               | .00                         | 7,492.00            | 270.00               | 96.52       |
| 529     | OTHER INSURANCE          | 62,300.00     | .00                    | .00                         | 67,410.00           | -5,110.00            | 108.20      |
| 530     | TELEPHONE & POSTAGE      | 320,418.18    | 20,456.73              | 2,281.78                    | 203,630.84          | 114,505.56           | 64.26       |
| 538     | COMMUNICATIONS-TECH      | 134,100.00    | 26,820.00              | 15,492.47                   | 198,418.89          | -79,811.36           | 159.52      |
| 540     | ADVERTISING              | 18,300.00     | .00                    | 2,087.20                    | 4,315.77            | 11,897.03            | 34.99       |
| 550     | PRINTING AND BINDING     | 52,754.55     | 6,431.20               | 2,250.00                    | 31,719.88           | 18,784.67            | 64.39       |
| 560     | TUITION                  | 900,000.00    | .00                    | .00                         | .00                 | 900,000.00           | .00         |
| 561     | TUIT TO LEA WITHIN       | 233,000.00    | 29,110.00              | .00                         | 91,889.89           | 141,110.11           | 39.44       |
| 562     | TUITION - CHARTER SCHOOL | 8,228,617.00  | 641,963.88             | .00                         | 6,847,438.62        | 1,381,178.38         | 83.21       |
| 563     | TUIT TO PRIV SCHOOLS     | 1,118,900.00  | 27,327.50              | .00                         | 582,049.88          | 536,850.12           | 52.02       |
| 564     | TUIT TO AREA VO-TECH     | 2,562,547.00  | .00                    | .00                         | 2,391,669.08        | 170,877.92           | 93.33       |
| 567     | TUITION TO APP PRIV. SCH | 2,547,500.00  | 102,095.41             | .00                         | 1,202,164.21        | 1,345,335.79         | 47.19       |
| 568     | TUITION PRRI, ALT ED,DTE | 20,000.00     | .00                    | .00                         | -7.55               | 20,007.55            | -.04        |
| 569     | TUITION OTHER            | 15,000.00     | .00                    | .00                         | .00                 | 15,000.00            | .00         |
| 580     | TRAVEL EXPENSES          | 147,581.79    | 1,778.95               | .00                         | 18,145.53           | 129,436.26           | 12.30       |
| 581     | TRAVEL-PROF. DEVELOPMENT | 178,067.79    | .00                    | 5,352.15                    | 4,090.55            | 168,625.09           | 5.30        |
| 594     | I.U. PAYMNT BY W.H SP CL | 2,900.00      | .00                    | .00                         | .00                 | 2,900.00             | .00         |
| 595     | I.U. PAYMNT BY W/H       | 126,867.00    | .00                    | .00                         | 130,193.51          | -3,326.51            | 102.62      |
| 610     | GENERAL SUPPLIES         | 3,944,485.97  | 364,300.19             | 905,523.56                  | 3,027,582.50        | 11,379.91            | 99.71       |
| 618     | SUPPLIES-TECHNOLOGY      | 2,000.00      | .00                    | .00                         | 2,000.00            | .00                  | 100.00      |
| 621     | NATURAL GAS              | 711,549.00    | 61,156.14              | .00                         | 551,878.98          | 159,670.02           | 77.56       |
| 624     | OIL                      | 23,451.00     | .00                    | .00                         | 21,392.94           | 2,058.06             | 91.22       |
| 626     | GASOLINE & DIESEL        | 63,000.00     | 3,788.89               | 10,509.82                   | 44,490.18           | 8,000.00             | 87.30       |
| 627     | DIESEL FUEL              | 12,000.00     | .00                    | 4,832.74                    | 5,601.84            | 1,565.42             | 86.95       |
| 635     | FOOD MEALS & REFRESHMENT | 71,037.38     | 4,816.25               | .00                         | 16,522.16           | 54,515.22            | 23.26       |

DATE: 05/17/2021  
 TIME: 11:11:42

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 3  
 EXPSTA11

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|--------------|--------------------------|----------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 640          | BOOKS & PERIODICALS      | 728,470.10     | 46,474.57              | 163,396.61                  | 657,910.63          | -92,837.14           | 112.74      |
| 648          | BOOKS -TECHNOLOGY        | 650.00         | .00                    | .00                         | .00                 | 650.00               | .00         |
| 650          | SUPPLIES & FEES- TECH RE | 2,044,305.25   | 297,505.79             | 294,059.69                  | 2,297,410.19        | -547,164.63          | 126.77      |
| 750          | EQUIP - ORIG & ADDT'L    | 3,000.00       | .00                    | 4,335.00                    | 3,071.25            | -4,406.25            | 246.88      |
| 752          | CAP EQUIP- ORIG. OR ADD  | 215,000.00     | .00                    | 55,165.41                   | 32,825.00           | 127,009.59           | 40.93       |
| 756          | CAP TECH HARDWARE ORIGIN | 1,449.57       | .00                    | .00                         | 1,449.57            | .00                  | 100.00      |
| 758          | EQUIPMENT-TECHNOLOGY     | 7,573.00       | .00                    | .00                         | 7,372.07            | 200.93               | 97.35       |
| 760          | EQUIPMENT - REPLACEMENT  | 20,907.93      | .00                    | .00                         | .00                 | 20,907.93            | .00         |
| 761          | NON CAP EQUIP- REPLACE   | 657.95         | .00                    | 657.95                      | .00                 | .00                  | 100.00      |
| 762          | CAP EQUIP- REPLACE       | 246,673.44     | 10,365.21              | 131,153.86                  | 499,331.29          | -383,811.71          | 255.60      |
| 767          | NON CAP TECH EQUIP-REPLA | .00            | .00                    | .00                         | 45,000.00           | -45,000.00           | .00         |
| 768          | EQUIP REPLACE-TECHNOLOGY | 2,429.00       | .00                    | .00                         | 1,018.98            | 1,410.02             | 41.95       |
| 810          | DUES AND FEES            | 181,606.91     | 9,659.92               | 16,212.24                   | 103,811.53          | 61,583.14            | 66.09       |
| 811          | MEMBERSHIPS              | 145,956.66     | 3,626.75               | 1,963.59                    | 60,936.40           | 83,056.67            | 43.09       |
| 832          | INT SERIAL BONDS         | 10,240,206.00  | 215,027.71             | .00                         | 5,805,969.15        | 4,434,236.85         | 56.70       |
| 840          | CONTINGENCY              | 1,520,131.00   | .00                    | .00                         | .00                 | 1,520,131.00         | .00         |
| 880          | REFNDS OF PR YRS RCP     | 55,000.00      | .00                    | .00                         | 3,700.29            | 51,299.71            | 6.73        |
| 890          | MISC EXPENDITURES        | 35,942.00      | .00                    | .00                         | .00                 | 35,942.00            | .00         |
| 899          | STUDENT ACTIVITY         | 100,000.00     | .00                    | .00                         | 92,506.71           | 7,493.29             | 92.51       |
| 912          | SERIAL BNDS PRN PYMT     | 16,995,000.00  | 1,935,000.00           | .00                         | 7,070,000.00        | 9,925,000.00         | 41.60       |
| 932          | CAP RESERVE FD TRANS     | 6,167,541.00   | .00                    | .00                         | 2,095,558.00        | 4,071,983.00         | 33.98       |
| TOTAL REPORT |                          | 269,684,167.00 | 20,686,048.91          | 2,145,641.35                | 197,064,592.90      | 70,473,932.75        | 73.87       |

DATE: 05/17/2021  
TIME: 10:52:33

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTAI1

SELECTION CRITERIA: orgn.fund='22'  
ACCOUNTING PERIOD: 10/21

SORTED BY: ACCOUNT  
TOTALED ON:  
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| ACCOUNT - - - - - | TITLE - - - - -      | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|----------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6500             | EARNINGS-INVESTMENTS | 75,000.00    | 3,184.45           | .00         | 34,968.11                | 40,031.89            | 46.62       |
| ACCOUNT-R9310     | GENRL FND TRANSFERS  |              |                    |             |                          |                      |             |
| R9310             | GENRL FND TRANSFERS  | 4,071,983.00 | .00                | .00         | .00                      | 4,071,983.00         | .00         |
| ACCOUNT-R9400     | SALE OF FIXED ASSETS |              |                    |             |                          |                      |             |
| R9400             | SALE OF FIXED ASSETS | .00          | 61,000.50          | .00         | 90,980.62                | -90,980.62           | .00         |
| TOTAL REPORT      |                      | 4,146,983.00 | 64,184.95          | .00         | 125,948.73               | 4,021,034.27         | 3.04        |

DATE: 05/17/2021  
 TIME: 11:13:37

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

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|--------------|--------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 330          | OTHER PROF SERVICES      | .00          | .00                    | 1,356.00                    | 90.00               | -1,446.00            | .00         |
| 390          | OTHER PURCH. SVCS        | .00          | .00                    | 78,408.68                   | 60,281.59           | -138,690.27          | .00         |
| 529          | OTHER INSURANCE          | 34,500.00    | -200.00                | .00                         | 190,439.26          | -155,939.26          | 552.00      |
| 757          | NON CAP TECH EQUIP-ORIG  | 280,700.00   | .00                    | .00                         | 14,592.16           | 266,107.84           | 5.20        |
| 760          | EQUIPMENT - REPLACEMENT  | 60,000.00    | .00                    | 6,791.46                    | 11,488.46           | 41,720.08            | 30.47       |
| 766          | CAP TECH HARDWARE REPLAC | 725,000.00   | 233,214.18             | 431,717.56                  | 385,622.82          | -92,340.38           | 112.74      |
| 767          | NON CAP TECH EQUIP-REPLA | 3,147,336.00 | -204,381.54            | 1,577,755.17                | 1,865,877.25        | -296,296.42          | 109.41      |
| 810          | DUES AND FEES            | 10,000.00    | 6.99                   | .00                         | 1,292.27            | 8,707.73             | 12.92       |
| TOTAL REPORT |                          | 4,257,536.00 | 28,639.63              | 2,096,028.87                | 2,529,683.81        | -368,176.68          | 108.65      |



DATE: 05/17/2021  
TIME: 11:02:54

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 10/21

SORTED BY: ACCOUNT  
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|-------------------|---------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9310             | GENRL FND TRANSFERS | 2,095,558.00 | .00                | .00         | 2,095,558.00             | .00                  | 100.00      |
| TOTAL REPORT      |                     | 2,095,558.00 | .00                | .00         | 2,095,558.00             | .00                  | 100.00      |

DATE: 05/17/2021  
 TIME: 13:23:01

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='27'  
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 TOTALED ON:  
 PAGE BREAKS ON:

FUND-27 CAP RESERVE FACILITIES

| ACCOUNT      | TITLE                   | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD. |
|--------------|-------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|--------------|
| 300          | PRCHSD PRO&TECH SVS     | .00          | .00                    | 68,426.24                   | 1,605.00            | -70,031.24           | .00          |
| 330          | OTHER PROF SERVICES     | .00          | 6,500.00               | 65,273.80                   | 235,128.74          | -300,402.54          | .00          |
| 390          | OTHER PURCH. SVCS       | .00          | 10,189.12              | 1,223,088.16                | 63,517.98           | -1,286,606.14        | .00          |
| 430          | REPAIRS & MAINT SVCS    | .00          | 11,864.88              | 12,770.00                   | 33,397.88           | -46,167.88           | .00          |
| 610          | GENERAL SUPPLIES        | .00          | .00                    | 23,698.82                   | 687.06              | -24,385.88           | .00          |
| 750          | EQUIP - ORIG & ADDT'L   | .00          | .00                    | 323.96                      | .00                 | -323.96              | .00          |
| 752          | CAP EQUIP- ORIG. OR ADD | 1,694,808.00 | .00                    | .00                         | 34,067.95           | 1,660,740.05         | 2.01         |
| TOTAL REPORT |                         | 1,694,808.00 | 28,554.00              | 1,393,580.98                | 368,404.61          | -67,177.59           | 103.96       |

DATE: 05/17/2021  
TIME: 11:04:16

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 10/21

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

| ACCOUNT - - - - - | TITLE - - - - - | BUDGET     | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|-----------------|------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6710             | GATE RECEIPTS   | 131,500.00 | .00                | .00         | .00                      | 131,500.00           | .00         |
| TOTAL REPORT      |                 | 131,500.00 | .00                | .00         | .00                      | 131,500.00           | .00         |

DATE: 05/17/2021  
 TIME: 11:15:20

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='29'  
 ACCOUNTING PERIOD: 10/21

SORTED BY: ACCOUNT  
 TOTALED ON:  
 PAGE BREAKS ON:

| ACCOUNT      | TITLE                 | BUDGET     | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-----------------------|------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 135          | SUPPLEMTL CONTR PROF  | .00        | 2,770.00               | .00                         | 22,045.00           | -22,045.00           | .00         |
| 220          | SOCIAL SECURITY CONT  | .00        | 205.44                 | .00                         | 1,625.40            | -1,625.40            | .00         |
| 230          | RETIREMENT CONTRIBS   | .00        | 712.65                 | .00                         | 5,034.29            | -5,034.29            | .00         |
| 231          | RETIREMENT CONTR - DC | .00        | 12.04                  | .00                         | 19.70               | -19.70               | .00         |
| 350          | SECURITY/SAFETY SVCS  | 3,340.00   | .00                    | .00                         | .00                 | 3,340.00             | .00         |
| 390          | OTHER PURCH. SVCS     | 63,930.00  | 10,854.00              | .00                         | 19,343.50           | 44,586.50            | 30.26       |
| 513          | CONTRACTED CARRIERS   | 3,080.00   | .00                    | .00                         | .00                 | 3,080.00             | .00         |
| 580          | TRAVEL EXPENSES       | 2,010.00   | .00                    | .00                         | .00                 | 2,010.00             | .00         |
| 610          | GENERAL SUPPLIES      | 35,690.00  | -2,305.90              | 4,181.20                    | 5,894.13            | 25,614.67            | 28.23       |
| 762          | CAP EQUIP- REPLACE    | 18,060.00  | .00                    | .00                         | .00                 | 18,060.00            | .00         |
| 810          | DUES AND FEES         | 5,390.00   | .00                    | .00                         | .00                 | 5,390.00             | .00         |
| TOTAL REPORT |                       | 131,500.00 | 12,248.23              | 4,181.20                    | 53,962.02           | 73,356.78            | 44.22       |

DATE: 05/17/2021  
TIME: 11:06:21

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='30'  
ACCOUNTING PERIOD: 10/21

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

| ACCOUNT - - - - - | TITLE - - - - -      | BUDGET | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|----------------------|--------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6990             | MISCELLANEOUS REVENU | .00    | 39.45              | .00         | 39.45                    | -39.45               | .00         |
| ACCOUNT-R9110     | BOND ISSUE PROCEEDS  |        |                    |             |                          |                      |             |
| R9110             | BOND ISSUE PROCEEDS  | .00    | 295,000.00         | .00         | 295,000.00               | -295,000.00          | .00         |
| TOTAL REPORT      |                      | .00    | 295,039.45         | .00         | 295,039.45               | -295,039.45          | .00         |

**WEST CHESTER AREA SCHOOL DISTRICT  
CAPITAL PROJECTS FUND  
Month Ending April 30, 2021**

| <b>Project</b>          | <b>Description</b>                            | <b>Project Budget</b> | <b>Project to Date<br/>Expenses at<br/>Prior 6/30</b> | <b>Current Fiscal Year<br/>to Date Expenses</b> | <b>Total Expenses</b> | <b>Budget Balance</b> |
|-------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
| <b>Current Projects</b> |                                               |                       |                                                       |                                                 |                       |                       |
| C007                    | Westtown-Thornbury Renovations/Additions      | 10,389,690.18         | 10,378,836.28                                         | 0.00                                            | 10,378,836.28         | 10,853.90             |
| C009                    | East Bradford Renovations/Additions           | 10,260,000.00         | 10,153,503.90                                         | 222.00                                          | 10,153,725.90         | 106,274.10            |
| C033                    | Exton Renovations/Additions                   | 18,100,000.00         | 17,642,681.27                                         | 176,572.71                                      | 17,819,253.98         | 280,746.02            |
| C034                    | East Goshen Design and Construction           | 17,750,000.00         | 15,779,973.36                                         | 986,363.32                                      | 16,766,336.68         | 983,663.32            |
| C035                    | Mary C Howse Design and Construction          | 11,900,000.00         | 53,376.67                                             | 0.00                                            | 53,376.67             | 11,846,623.33         |
| C036                    | Glen Acres Design and Construction            | 17,700,000.00         | 355,180.78                                            | 377,510.52                                      | 732,691.30            | 16,967,308.70         |
| C038                    | Starkweather Design and Construction          | 10,400,000.00         | 477,546.31                                            | 0.00                                            | 477,546.31            | 9,922,453.69          |
| C054                    | East Replace 2 Chillers and Add 1 Chiller     | 764,964.39            | 764,964.39                                            | 0.00                                            | 764,964.39            | 0.00                  |
| C057                    | New Elementary School Design and Construction | 27,500,000.00         | 7,142,817.62                                          | 12,037,950.54                                   | 19,180,768.16         | 8,319,231.84          |
| C059                    | Westtown-Thornbury Addition                   | 2,500,000.00          | 57,734.27                                             | 222,686.65                                      | 280,420.92            | 2,219,579.08          |
| C061                    | EHS Two Replacement Chillers                  | 639,000.00            | 638,321.53                                            | 0.00                                            | 638,321.53            | 678.47                |
| C063                    | HHS Softball Field Replacement                | 85,895.45             | 85,895.45                                             | 0.00                                            | 85,895.45             | 0.00                  |
| C064                    | EHS Fire Panel Replacement                    | 110,000.00            | 60,220.00                                             | 8,845.00                                        | 69,065.00             | 40,935.00             |
| C066                    | RHS Replacement Roof Sections                 | 984,505.61            | 28,500.00                                             | 1,375,962.00                                    | 1,404,462.00          | (419,956.39)          |
| C067                    | RHS Replacement Chiller                       | 300,000.00            | 271,900.00                                            | 0.00                                            | 271,900.00            | 28,100.00             |
| C068                    | FMS Fire Panel Replacement                    | 110,000.00            | 49,150.00                                             | 0.00                                            | 49,150.00             | 60,850.00             |
| C069                    | RHS Phase 2 Roof Replacement                  | 1,311,272.00          | 0.00                                                  | 455,310.00                                      | 455,310.00            | 855,962.00            |
| C999                    | 2012-2023 Labor                               | 4,915,221.54          | 3,466,531.50                                          | 346,129.32                                      | 3,812,660.82          | 1,102,560.72          |
|                         | <b>Total Current Projects</b>                 | <b>150,776,375.20</b> | <b>81,460,284.36</b>                                  | <b>15,987,552.06</b>                            | <b>97,447,836.42</b>  | <b>53,328,538.78</b>  |



WEST CHESTER AREA SCHOOL DISTRICT  
 FOOD SERVICES FUND  
 APRIL 30, 2021

|                           | 2020-21<br>CONTRACT<br>BUDGET | ACTUAL<br>APRIL 2021 | YTD<br>2020-21   |
|---------------------------|-------------------------------|----------------------|------------------|
| <u>REVENUE</u>            |                               |                      |                  |
| CAFETERIA SALES           | 2,725,673                     | 12,995               | 34,169           |
| GOVERNMENT REIMBURSEMENTS | 769,873                       | 418,305              | 1,877,266        |
| <b>TOTAL REVENUE</b>      | <b>3,495,545</b>              | <b>431,300</b>       | <b>1,911,435</b> |
| <br><u>EXPENDITURES</u>   |                               |                      |                  |
| COST OF FOOD              | 1,205,102                     | 111,475              | 624,468          |
| <i>COMMODITY USAGE</i>    | <i>(101,150)</i>              | 24,827               | 109,845          |
| LABOR                     | 1,568,170                     | 140,738              | 920,687          |
| ADMINISTRATIVE EXPENSE    | 66,495                        | 6,650                | 53,196           |
| MANAGEMENT FEE            | 61,380                        | 6,138                | 49,104           |
| OTHER DIRECT EXPENSES     | 413,684                       | 38,353               | 210,857          |
| <b>TOTAL EXPENDITURES</b> | <b>3,213,680</b>              | <b>303,354</b>       | <b>1,858,312</b> |
| <br>PROFIT/LOSS           | <br>281,865                   | <br>127,946          | <br>53,123       |

WEST CHESTER AREA SCHOOL DISTRICT  
April 2021

|                                  | 452 | 440 | 438 | 444 | 445 | 451   | 437 | 448 | 453 | 447 | Total      | 328  | 326   | 327  | 223    | 222   | 221   | Total     | OTHER | TOTAL  |        |                              |                                  |
|----------------------------------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|------------|------|-------|------|--------|-------|-------|-----------|-------|--------|--------|------------------------------|----------------------------------|
|                                  | EB  | EG  | EX  | FH  | GA  | HILLS | MCH | PW  | SS  | WT  | Elementary | F.M. | P.M.  | S.M. | RUSTIN | EAST  | HEND. | Secondary |       |        |        |                              |                                  |
| Kindergarten                     | 52  | 48  | 72  | 85  | 88  | 69    | 75  | 72  | 74  | 70  | 705        |      |       |      |        |       |       |           |       |        | 705    | Kindergarten                 |                                  |
| Special Education - Kinder       | 10  | 7   | 14  | 11  | 8   | 6     | 10  | 6   | 15  | 14  | 101        |      |       |      |        |       |       |           |       |        | 101    | Special Education - Kinder   |                                  |
| Grade 1                          | 49  | 69  | 98  | 74  | 102 | 81    | 89  | 76  | 84  | 87  | 809        |      |       |      |        |       |       |           |       |        | 809    | Grade 1                      |                                  |
| Special Education - Grade 1      | 4   | 8   | 17  | 14  | 9   | 12    | 10  | 7   | 12  | 5   | 98         |      |       |      |        |       |       |           |       |        | 98     | Special Education - Grade 1  |                                  |
| Grade 2                          | 56  | 60  | 70  | 103 | 77  | 88    | 115 | 60  | 93  | 85  | 807        |      |       |      |        |       |       |           |       |        | 807    | Grade 2                      |                                  |
| Special Education - Grade 2      | 5   | 6   | 9   | 4   | 15  | 8     | 14  | 10  | 11  | 14  | 96         |      |       |      |        |       |       |           |       |        | 96     | Special Education - Grade 2  |                                  |
| Grade 3                          | 62  | 69  | 82  | 92  | 85  | 75    | 81  | 77  | 70  | 83  | 776        |      |       |      |        |       |       |           |       |        | 776    | Grade 3                      |                                  |
| Special Education - Grade 3      | 16  | 12  | 21  | 6   | 10  | 10    | 11  | 9   | 15  | 11  | 121        |      |       |      |        |       |       |           |       |        | 121    | Special Education - Grade 3  |                                  |
| Grade 4                          | 56  | 62  | 77  | 79  | 83  | 88    | 103 | 69  | 82  | 74  | 753        |      |       |      |        |       |       |           |       |        | 753    | Grade 4                      |                                  |
| Special Education - Grade 4      | 9   | 16  | 19  | 11  | 18  | 8     | 11  | 13  | 9   | 16  | 130        |      |       |      |        |       |       |           |       |        | 130    | Special Education - Grade 4  |                                  |
| Grade 5                          | 47  | 64  | 58  | 80  | 67  | 84    | 77  | 67  | 88  | 65  | 697        |      |       |      |        |       |       |           |       |        | 697    | Grade 5                      |                                  |
| Special Education - Grade 5      | 13  | 10  | 22  | 17  | 14  | 12    | 15  | 20  | 16  | 14  | 153        |      |       |      |        |       |       |           |       |        | 153    | Special Education - Grade 5  |                                  |
| Grade 6                          |     |     |     |     |     |       |     |     |     |     |            | 263  | 315   | 227  |        |       |       |           |       |        | 805    | Grade 6                      |                                  |
| Special Education - Grade 6      |     |     |     |     |     |       |     |     |     |     |            | 43   | 52    | 57   |        |       |       |           |       |        | 152    | Special Education - Grade 6  |                                  |
| Grade 7                          |     |     |     |     |     |       |     |     |     |     |            | 245  | 297   | 241  |        |       |       |           |       |        | 783    | Grade 7                      |                                  |
| Special Education - Grade 7      |     |     |     |     |     |       |     |     |     |     |            | 52   | 65    | 55   |        |       |       |           |       |        | 172    | Special Education - Grade 7  |                                  |
| Grade 8                          |     |     |     |     |     |       |     |     |     |     |            | 234  | 335   | 232  |        |       |       |           |       |        | 801    | Grade 8                      |                                  |
| Special Education - Grade 8      |     |     |     |     |     |       |     |     |     |     |            | 47   | 44    | 41   |        |       |       |           |       |        | 132    | Special Education - Grade 8  |                                  |
| Grade 9                          |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 254    | 264   | 294   |           |       |        | 812    | Grade 9                      |                                  |
| Special Education - Grade 9      |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 45     | 47    | 52    |           |       |        | 144    | Special Education - Grade 9  |                                  |
| Grade 10                         |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 259    | 268   | 303   |           |       |        | 830    | Grade 10                     |                                  |
| Special Education - Grade 10     |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 58     | 41    | 39    |           |       |        | 138    | Special Education - Grade 10 |                                  |
| Grade 11                         |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 273    | 257   | 314   |           |       |        | 844    | Grade 11                     |                                  |
| Special Education - Grade 11     |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 43     | 42    | 46    |           |       |        | 131    | Special Education - Grade 11 |                                  |
| Grade 12                         |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 294    | 283   | 276   |           |       |        | 853    | Grade 12                     |                                  |
| Special Education - Grade 12     |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 48     | 42    | 54    |           |       |        | 144    | Special Education - Grade 12 |                                  |
| Regular Education                | 322 | 372 | 457 | 513 | 482 | 485   | 540 | 421 | 491 | 464 | 4,547      | 742  | 947   | 700  | 1,080  | 1,072 | 1,187 | 5,728     |       |        | 10,275 | Regular Education            |                                  |
| Special Education                | 57  | 59  | 102 | 63  | 74  | 56    | 71  | 65  | 78  | 74  | 699        | 142  | 161   | 153  | 194    | 172   | 191   | 1,013     |       |        | 1,712  | Special Education            |                                  |
| In - District Total              | 379 | 431 | 559 | 576 | 556 | 541   | 611 | 486 | 569 | 538 | 5,246      | 884  | 1,108 | 853  | 1,274  | 1,244 | 1,378 | 6,741     |       |        | 11,987 | In - District Total          |                                  |
| Out of District Totals           |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        |        |                              |                                  |
| Alternative Ed. Reg. Ed.         |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       | 7      | 7      | Alternative Ed. Reg. Ed.     |                                  |
| Alternative Ed. Special Ed.      |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       | 148    | 148    | Alternative Ed. Special Ed.  |                                  |
| Charter Schools                  |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        |        |                              |                                  |
| Achievement Cyber                |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 2      | 2                            | Achievement Cyber                |
| Agora Cyber                      |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 7      | 7                            | Agora Cyber                      |
| Avon Grove                       |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 1      | 1                            | Avon Grove                       |
| Chester County Family Academy    |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 12     | 12                           | Chester County Family Academy    |
| Chester Community Charter        |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | -      | -                            | Chester Community Charter        |
| Collegium                        |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 247    | 247                          | Collegium                        |
| Commonwealth Connections - Cyber |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 36     | 36                           | Commonwealth Connections - Cyber |
| Insight                          |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 3      | 3                            | Insight                          |
| PA Distance                      |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | -      | -                            | PA Distance                      |
| Pa Leadership - Cyber            |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 122    | 122                          | Pa Leadership - Cyber            |
| Pennsylvania Cyber               |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 5      | 5                            | Pennsylvania Cyber               |
| Pa Virtual - Cyber               |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 9      | 9                            | Pa Virtual - Cyber               |
| Reach Cyber                      |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 7      | 7                            | Reach Cyber                      |
| Renaissance Academy              |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 4      | 4                            | Renaissance Academy              |
| 21st Century - Cyber             |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 16     | 16                           | 21st Century - Cyber             |
| Outside PA                       |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | -      | -                            | Outside PA                       |
| GRAND TOTAL                      | 379 | 431 | 559 | 576 | 556 | 541   | 611 | 486 | 569 | 538 | 5,246      | 884  | 1,108 | 853  | 1,274  | 1,244 | 1,378 | 6,741     | 626   | 12,613 |        |                              |                                  |



**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

**May 26, 2021  
Spellman Administration Building  
7:00 pm**

**OTHER BUSINESS**

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**Action Items**

**Approval of Board Treasurer**

Approval is requested for the appointment of Mr. John Scully as School Board Treasurer for the 2021-2022 School Year. The bond for Board Treasurer is \$20,000.

*I so move.*

**Approval of Assistant Board Secretary**

Approval is requested for the appointment of Ms. Carol DeLuca as Assistant Board Secretary for the 2021-2022 School Year. The bond for Assistant Board Secretary is \$10,000.

*I so move.*

**Approval of Board Secretary**

Approval is requested for the appointment of Ms. Linda Cherashore as Board Secretary effective July 1, 2021 through June 30, 2025. The bond for Board Secretary is \$75,000.

*I so move.*

**WEST CHESTER AREA SCHOOL DISTRICT**

**APPOINTMENT OF BOARD TREASURER**

Annually the School Board appoints the Board Treasurer for the coming year (PA School Code 404 and 436). Mr. John Scully has served as the Board Treasurer since September 2015. The bond for Board Treasurer is \$20,000.

*It is recommended that Mr. Scully be appointed Board Treasurer for a term of one year, effective July 1, 2021 to June 30, 2022.*

**WEST CHESTER AREA SCHOOL DISTRICT**  
**APPOINTMENT OF ASSISTANT BOARD SECRETARY**

Annually the School Board appoints the Assistant Board Secretary for the coming year (PA School Code 434). Ms. Carol DeLuca served as the Assistant Board Secretary since April 2013. The bond for Assistant Board Secretary is \$10,000.

*It is recommended that Ms. DeLuca be appointed Assistant Board Secretary for a term of one year, effective July 1, 2021 to June 30, 2022.*

**WEST CHESTER AREA SCHOOL DISTRICT**  
**APPOINTMENT OF BOARD SECRETARY**

The School Board appoints the Board Secretary for a four year term (PA School Code 404 and 431). Ms. Cherashore served as the Board Secretary since July 2013. The bond for Board Secretary is \$75,000.

*It is recommended that Ms. Cherashore be re-appointed as School Board Secretary effective July 1, 2021 through June 30, 2025. The bond for Board Secretary is \$75,000.*